



GARLAND

NOTICE OF MEETING CITY OF GARLAND, TEXAS

LIBRARY BOARD

Work Session Room of City Hall
William E. Dollar Municipal Building
200 N. Fifth Street
Garland, Texas
August 12, 2024 at 6:00 p.m.

A meeting of the Library Board of the City of Garland, Texas will be held at the aforementioned location, date, and time to discuss and consider the following agenda items.

AGENDA:

1. APPROVAL OF MINUTES

- a. Consider approval of the Library Board minutes for the June 10, 2024 meeting.

2. PUBLIC COMMENTS

Persons who desire to address the Committee on any item on the agenda are allowed three minutes to speak. Testimony may be held until the item is considered or given at the beginning of any committee meeting. Invited testimony may also occur at any time, subject to a request of the Member of the Committee and with the approval of the Committee Chairperson.

3. ITEMS FOR INDIVIDUAL CONSIDERATION

- a. Capital Improvement Plan/Bond Program Updates

Update on library construction projects funded by the 2019 Bond Program and Capital Improvement Projects.

- b. TSLAC Grant Update

Update on the status of the grant Central Library staff applied for from the Texas State Library and Archives Commission.

- c. Library Program and Services Update

Update on Library Programs and Services for the public: Library of Things and Central Library Art Community Event.

- d. Library Branding Campaign Update

Update on the launch of Phase II of the Library Branding Campaign: Faces of Garland.

- e. Library Statistics

Review of monthly Library statistics.

f. Partnership Opportunity with Parkland

Presentation and discussion on a new partnership with Parkland Health.

4. ADJOURN

NOTE: A quorum of the City Council may be in attendance and may or may not participate in the discussions of the Committee or board.

Library Board

1. a.

Meeting Date: 08/12/2024

Subject

Consider approval of the Library Board minutes for the June 10, 2024 meeting.

Library Board

3. a.

Meeting Date: 08/12/2024

Subject

Capital Improvement Plan/Bond Program Updates

Update on library construction projects funded by the 2019 Bond Program and Capital Improvement Projects.

Library Board

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Meeting Date: 08/12/2024

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Library Board

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Update on Library Programs and Services for the public: Library of Things and Central Library Art Community Event.

Library Board

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Library Branding Campaign Update

Update on the launch of Phase II of the Library Branding Campaign: Faces of Garland.

Library Board

3. e.

Meeting Date: 08/12/2024

Subject

Library Statistics

Review of monthly Library statistics.

Attachments

FY24

May 2024

Circulation: The number of materials that are checked out or renewed in each month.

	May-23	May-24	Change	YTD 2023	YTD 2024	Change
Physical Checkouts	29,358	26,411	-10%	276,022	207,413	-25%
Digital Checkouts	28,584	34,293	20%	212,275	262,728	24%
System Total	57,942	60,704	4.7%	488,297	470,141	-3.7%

Library Visits: Counts the number of individuals coming to Central Library Express, North Garland Library, South Garland Library, and Walnut Creek Branch Library

	May-23	May-24	Change	YTD 2023	YTD 2024	Change
CEN/CLE	9,091	5,409	-41%	88,265	45,208	-49%
NGB	5,381	4,823	-10%	30,262	39,946	32%
SGB	7,680	7,916	3%	48,887	62,017	27%
WCB	2,286	2,393	5%	15,174	18,448	22%
System Total	24,438	20,541	-16%	182,588	165,619	-9%

Programs: Provides the number of library sponsored programs offered each month.

	# of Programs 2023	# of Programs 2024	Change	YTD 2023	YTD 2024	Change
CEN/CLE	10	27	170%	217	393	81%
NGB	2	5	150%	119	136	14%
SGB	6	3	-50%	181	224	24%
WCB	1	5	400%	55	114	107%
System Total	19	40	111%	572	867	52%

Particiapants: Provides the number of participants or attendees at library programs each month.

	# Participants May 2023	# Participants May 2024	Change	YTD 2023	YTD 2024	Change
CEN/CLE	1,670	213	-87%	6,014	4,361	-27%
NGB	280	198	-29%	2,058	2,729	33%
SGB	13	68	423%	2,256	2,794	24%
WCB	96	521	443%	1,236	1,680	36%
System Total	2,059	1,000	-51%	11,564	11,564	

Library Outreach: Library sponsored outreach/programming outside of the library.

	FY22	FY23	Change	FY24	Change
# of Events	8	14	75%	2	-85%
# of Contacts	670	3,196	377%	513	-83%
Library Cards Issued	20	64	220%	-	220%

***Note:** Central Library closed for renovations; Central Library Express operating as a temporary location.

June 2024

Circulation: The number of materials that are checked out or renewed in each month.

	Jun-23	Jun-24	Change	YTD 2023	YTD 2024	Change
Physical Checkouts	35,282	33,073	-6%	273,922	240,666	-12%
Digital Checkouts	29,569	34,031	15%	216,678	296,759	37%
System Total	64,851	67,104	3.5%	490,600	537,425	9.5%

Library Visits: Counts the number of individuals coming to Central Library Express, North Garland Library, South Garland Library, and Walnut Creek Branch Library

	Jun-23	Jun-24	Change	YTD 2023	YTD 2024	Change
CEN/CLE	10,829	6,616	-39%	99,094	51,825	-48%
NGB	5,967	6,245	5%	36,229	46,191	27%
SGB	10,809	2,870	-1%	59,696	72,830	22%
WCB	3,682	10,723	-22	18,856	21,318	13%
System Total	31,287	26,454	-15%	213,875	192,164	-10%

Programs: Provides the number of library sponsored programs offered each month.

	# of Programs 2023	# of Programs 2024	Change	YTD 2023	YTD 2024	Change
CEN/CLE	68	42	-38%	285	435	53%
NGB	25	28	12%	144	164	14%
SGB	47	28	-40%	228	252	11%
WCB	13	23	77%	68	137	101%
System Total	153	121	-21%	725	988	36%

Particiapants: Provides the number of participants or attendees at library programs each month.

	# Participants June 2023	# Participants June 2024	Change	YTD 2023	YTD 2024	Change
CEN/CLE	1,381	934	-32%	7,684	4,574	-40%
NGB	690	791	15%	2,338	2,927	25%
SGB	762	974	28%	2,269	2,862	26%
WCB	295	372	26%	1,336	2,201	65%
System Total	3,128	3,071	-2%	13,627	12,564	-8%

Library Outreach: Library sponsored outreach/programming outside of the library.

	FY22	FY23	Change	FY24	Change
# of Events	2	6	200%	11	83%
# of Contacts	603	193	-68%	1,171	506%
Library Cards Issued	6	3	-50%	11	266%

***Note:** Central Library closed for renovations; Central Library Express operating as a temporary location.

Library Board

3. f.

Meeting Date: 08/12/2024

Subject

Partnership Opportunity with Parkland

Presentation and discussion on a new partnership with Parkland Health.
