



GARLAND

AGENDA

CITY COUNCIL WORK SESSION

City of Garland

Work Session Room, City Hall

William E. Dollar Municipal Building

200 North Fifth Street

Garland, Texas

February 4, 2019

6:00 p.m.

DEFINITIONS:

Written Briefing: Items that generally do not require a presentation or discussion by the staff or Council. On these items the staff is seeking direction from the Council or providing information in a written format.

Verbal Briefing: These items do not require written background information or are an update on items previously discussed by the Council.

Regular Item: These items generally require discussion between the Council and staff, boards, commissions, or consultants. These items are often accompanied by a formal presentation followed by discussion.

[Public comment will not be accepted during Work Session
unless Council determines otherwise.]

NOTICE: The City Council may recess from the open session and convene in a closed executive session if the discussion of any of the listed agenda items concerns one or more of the following matters:

(1) Pending/contemplated litigation, settlement offer(s), and matters concerning privileged and unprivileged client information deemed confidential by Rule 1.05 of the Texas Disciplinary Rules of Professional Conduct. Sec. 551.071, Tex. Gov't Code.

(2) The purchase, exchange, lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Sec. 551.072, Tex. Gov't Code.

(3) A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Sec. 551.073, Tex. Gov't Code.

(4) Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Sec. 551.074, Tex. Gov't Code.

(5) The deployment, or specific occasions for implementation of security personnel or devices. Sec. 551.076, Tex. Gov't Code.

(6) Discussions or deliberations regarding commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the territory of the City and with which the City is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect of the sort described in this provision. Sec. 551.087, Tex. Gov't Code.

(7) Discussions, deliberations, votes, or other final action on matters related to the City's competitive activity, including information that would, if disclosed, give advantage to competitors or prospective competitors and is reasonably related to one or more of the following categories of information:

- generation unit specific and portfolio fixed and variable costs, including forecasts of those costs, capital improvement plans for generation units, and generation unit operating characteristics and outage scheduling;
- bidding and pricing information for purchased power, generation and fuel, and Electric Reliability Council of Texas bids, prices, offers, and related services and strategies;
- effective fuel and purchased power agreements and fuel transportation arrangements and contracts;
- risk management information, contracts, and strategies, including fuel hedging and storage;
- plans, studies, proposals, and analyses for system improvements, additions, or sales, other than transmission and distribution system improvements inside the service area for which the public power utility is the sole certificated retail provider; and
- customer billing, contract, and usage information, electric power pricing information, system load characteristics, and electric power marketing analyses and strategies. Sec. 551.086; Tex. Gov't Code; Sec. 552.133, Tex. Gov't Code]

1. Consider the Consent Agenda

A member of the City Council may ask for discussion or further information on an item posted as a consent agenda item on the next Regular Meeting of the City Council. The Council Member may also ask that an item on the posted consent agenda be pulled from the consent agenda and considered for a vote separate from consent agenda items on the regular agenda. All discussions or deliberations on this portion of the work session agenda are limited to posted agenda items and may not include a new or unposted subject matter.

2. Written Briefings:

a. Sale of Property - 802 East Walnut

Council is requested to approve the sale of 802 East Walnut Street to Mr. Liang and provide an executed deed without warranty. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the February 5, 2019 Regular Meeting.

b. Investment Portfolio Summary

Staff presents the Portfolio Summary report to Council each quarter. The report is in compliance with the requirements of the Public Funds Investment Act. Management of the City's portfolios is conducted in accordance with the City Council Financial Policy, Statement of Investment Strategy and Investment Policy.

3. Verbal Briefings:

a. Discuss and consider scope, siting, and funding options for the Central Park Playground

At the October 1, 2018 Work Session, staff was directed to provide Council with development options for the proposed playground at Central Park. Kimley-Horn Consulting Engineers will present conceptual illustrations and associated cost projections to facilitate a discussion among Council Members. Items for consideration will be the scope of the proposed amenities and related infrastructure, siting options within the park and estimated funding levels associated with three proposed levels of improvements.

b. Consider adopting a Temporary Utility Assistance Program for Federal Employees affected by the Government Shutdown

At the request of Council Member Robert John Smith and Deputy Mayor Pro Tem Scott LeMay, Council is requested to consider a utility billing and collection program that would temporarily suspend City of Garland utility account fees, penalties and disconnects. The proposed program would be available to affected federal employees with active City of Garland utility accounts. Unless otherwise directed by Council, this

item will be scheduled for formal consideration at the February 5, 2019 Regular Meeting.

c. Street Department Construction Program Update

The Director of the Street Department will provide an update to the City Council on the status of the Street Department's infrastructure construction program.

d. Public Safety Committee Report: Share-Bikes & Motorized Scooters

Deputy Mayor Pro Tem Scott LeMay, Chairman of the Public Safety Committee (PSC), and Chief Mitch Bates, Staff Liaison to the Committee, will provide a committee report and discussion regarding a draft ordinance related to two items assigned to the PSC Committee:

- *review of bike-share issues*
- *review of potential regulation of motorized scooters*

As a result of the committee discussion, a single ordinance was developed (in draft form) to resolve concerns regarding both items. These items were returned to the PSC Committee after a prior discussion at the Council Work Session on October 15, 2018.

e. Public Safety Committee Report: Parking Restrictions in Residential Neighborhoods

Deputy Mayor Pro Tem Scott LeMay, Chairman of the Public Safety Committee (PSC), and Chief Mitch Bates, Staff Liaison to the Committee, will provide a committee report and discussion regarding a draft ordinance related to the following item assigned to the PSC Committee:

- *Parking restrictions in residential neighborhoods*

As a result of the committee discussion, a revision of the current city ordinance was developed (in draft form) to resolve concerns discussed by the committee members. This item was returned to the PSC Committee after a prior discussion at the Council Work Session on October 15, 2018.

f. Intervention Strategies for Celebratory Gunfire and Fireworks

The Police Department will update City Council on intervention strategies for celebratory gunfire and fireworks for New Year's Eve 2018, July Fourth and New Year's Eve 2019.

g. 2019 Proposed Bond Discussion

Staff will provide information regarding:

- *Final decisions and funding amounts from the January 24 Special Work Session*
- *Proposed Propositions and formatting related to formal consideration at the February 5 Regular Session*
- *Bond Election Timeline and distribution of Public Information*
- *Discussion of Council involvement from this point by the City Attorney*
- *Other information related to the Bond Program*

4. Discuss Appointments to Boards and Commissions

Mayor Pro Tem Rich Aubin

- Jason Lain - Board of Adjustment

5. Announce Future Agenda Items

A member of the City Council, with a second by another member, or the Mayor alone, may ask that an item be placed on a future agenda of the City Council or a committee of the City Council. No substantive discussion of that item will take place at this time.

6. Adjourn



GARLAND POLICY REPORT

City Council Work Session Agenda

2.a.

Meeting Date: February 4, 2019
Item Title: Sale of Property - 802 East Walnut
Submitted By: Corey Worsham, Tax Administrator
Strategic Focus Areas: Vibrant Neighborhoods and Commercial Centers
Sound Governance and Finances

ISSUE

At the May 2018 City Council meeting Council approved the sale of 802 East Walnut Street to Mr. Luz Leija. Mr. Leija was unable to satisfy the terms of the sale and the City has received another unsolicited offer for the property. Mr. Kun-yu Liang has presented an offer of \$300,000 for the property. Mr. Liang has also agreed to pay the post-judgment taxes of \$300,260.51 at closing. If approved, the City of Garland will receive approximately \$105,797.33 in proceeds from this sale.

OPTIONS

The City Council may:

1. Approve the sale of 802 East Walnut Street to Mr. Liang and provide an executed deed without warranty, or
2. Deny the offer presented by Mr. Liang.

RECOMMENDATION

Staff recommends that the City Council accept the offer and sell the property to Mr. Liang. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the February 5, 2019 Regular Meeting.

BACKGROUND

The property was struck off to the City of Garland at the Dallas County Sheriff's Sale on October 3, 2017. In accordance with Section 34.05 of the Texas Property Tax Code, consent of sale has been provided by Dallas County and the Garland Independent School District. If the sale is approved, the City of Garland will accept payment on behalf of all entities and disperse all sale proceeds.

CONSIDERATION

This property has been held by the City of Garland since 2017. Pursuant to Section 34.05 of the Texas Property Tax Code it may be resold to a private entity with the approval of the governing body.

Attachments

802 E Walnut - Resolution
802 E Walnut - Offer
802 E Walnut - Deed
802 E Walnut - Consent of Sale County
802 E Walnut - Consent of Sale GISD
802 E Walnut - Map and Pictures

RESOLUTION NO. _____

A RESOLUTION AGREEING TO THE SALE OF CERTAIN PROPERTY LOCATED WITHIN THE CITY OF GARLAND AND OWNED BY TAXING AUTHORITIES INCLUDING THE CITY OF GARLAND AS THE RESULT OF A TAX SALE; AUTHORIZING THE MAYOR TO EXECUTE A DEED WITHOUT WARRANTY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, taxing entities including the City of Garland, Texas, have become owners of certain real property by virtue of a foreclosure sale conducted pursuant to an order of the 193rd Judicial District Court of Dallas County, Texas in cause number TX09-40819, and

WHEREAS, it is to the benefit of all taxing entities that the property ultimately be returned to the tax rolls

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GARLAND, TEXAS:

Section 1

The City does hereby consent to the sale by public sale 802 E Walnut Street, Garland, Texas more fully described as follows:

BEING PART OF LOTS 3 & 4, BLOCK H, GARVON 10 ADDITION,
aka 802 E. WALNUT ST., CITY OF GARLAND, DALLAS COUNTY,
TEXAS, AS RECORDED IN INSTRUMENT 201000207109, OF THE
DALLAS COUNTY DEED RECORDS.

Section 2

That the Mayor is hereby authorized to execute a deed without warranty in the form and substance of that attached hereto as Exhibit "A".

Section 3

This Resolution shall take effect immediately from and after its passage in accordance with the provisions of the law.

PASSED AND APPROVED this the _____ day of _____, 2019.

CITY OF GARLAND, TEXAS

Mayor

ATTEST:

City Secretary



J. DOUGLAS BURNSIDE
Attorney at Law
1919 S. Shiloh Rd, Ste 310, LB 40
Garland, Texas 75042
p: 972-278-8282
f: 972-278-8222
w: www.pbfcml.com

November 14, 2018

Mr. Corey Worsham
Tax Assessor/Collector
City of Garland
217 N. 5th Street
Garland, Texas 75040

Via electronic-mail

Re: Offer from Kun-yu Liang to purchase
802 E. Walnut, Garland, Texas

Dear Mr. Worsham:

Kun-yu Liang has offered to purchase 802 E. Walnut, Garland, Texas (BEING PART OF LOTS 3 & 4, BLOCK H, GARVON 10 ADDITION, aka 802 E. WALNUT ST., CITY OF GARLAND, DALLAS COUNTY, TEXAS, AS RECORDED IN INSTRUMENT 201000207109, OF THE DALLAS COUNTY DEED RECORDS.) for \$300,000.00. Please note that as a part of this transaction, all post-judgment taxes for the years 2011-2017 will be paid at closing exclusive of the above amounts. The total amount of post-judgment taxes will be approximately \$300,260.51 of which the City of Garland will receive approximately \$81,074.35.

This property was sold at a Sheriff's Sale on October 3, 2017 pursuant to delinquent tax collection suit number TX09-40819. There were no bidders and the property was struck off to the City of Garland for itself and on behalf of the other taxing jurisdictions. Also included in the judgment was a transfer of tax lien company, Tax Ease Funding, LP. The taxing entities had transferred their 2002-2007 tax liens pursuant to Texas Property Tax Code Section 32.06 to Tax Ease Funding, LP. Their liens have an equal priority to the liens of the taxing entities. Tax Ease Funding, LP subsequently transferred its interest in the property to FGMS Holdings, LLC.

The property's most recent value according to the Appraisal District is \$891,210.00. The property was struck off for the total judgment amount, \$597,269.83, which includes taxes, penalties and interest, utility lien, costs of court, and costs of sale.

Pursuant to the Texas Property Tax Code, City reimbursement for post-sale maintenance, court costs and costs of sale must be paid first out of the proceeds of a resale. Those costs total \$12,932.76. The remainder would be distributed to the taxing jurisdictions and FGMS Holdings, LLC pro-rata. A breakdown of amounts each taxing entity will receive is enclosed.

Because the purchase price is less than either the Judgment amount of taxes and court costs, \$597,269.83, or the market value as stated in the judgment, \$891,210.00, all jurisdictions included

in the judgment must consent to the sale. Garland ISD has previously consented to this offer amount. Our office will obtain the necessary consent from the County for the sale to proceed.

If the City decides to accept this offer, enclosed for execution is a Special Warranty Deed our office prepared for this resale. When the Deed is executed, please return it to me so that I may finalize the transaction.

If you have any questions or need additional information, please do not hesitate to call me.

Sincerely,

A handwritten signature in blue ink, appearing to read "J. Douglas Burnside", is written over a light gray rectangular background.

J. Douglas Burnside

Enclosure

Re-sale Disbursement Worksheet

CAD Acct #:	26222500080030000
Property address:	802 E. Walnut
Cause No.:	TX09-40819
Judgment Date:	April 14, 2011
Sheriff's Sale Date:	October 3, 2017
Judgment amount:	GISD 2008-2010 taxes \$38,247.94 (13.9%)
	City 2008-2010 taxes \$22,198.66 (8.1%)
	County 2010 taxes \$7,091.19 (2.6%)
	Tax Ease, LP 2002-2007 taxes \$206,867.48 (75.4%)
Total Judgment for Taxes:	\$274,405.27
City Utility Lien:	\$3,600.48
Court costs:	\$7,052.30
Sheriff's fees for sale:	\$4,010.71
Publication fees for sheriff's sale, paid by Perdue Brandon:	\$369.75
Total Costs:	\$11,432.76

Funds to be disbursed as follows:

1.	Dallas County District Clerk	\$7,052.30
2.	Dallas County Sheriff	\$4,010.71
3.	Perdue Brandon Fielder Collins & Mott, LLP	\$369.75
4.	City of Garland (administrative fee)	\$1,500.00
5.	City of Garland (Pro-rata Judgment tax year distribution)	\$23,222.98
6.	Garland ISD (Pro-rata Judgment tax year distribution)	\$40,012.83
7.	Dallas County (Pro-rata Judgment tax year distribution)	\$7,418.40
8.	FGMS Holdings, LLC	\$216,413.03
	TOTAL Judgment Distribution	\$300,000.00

Post Judgment Distribution:

9.	City of Garland (Post Judgment tax year distribution)	\$81,074.35
10.	Garland ISD (Post Judgment tax year distribution)	\$144,483.49
11.	Dallas County (Post Judgment tax year distribution)	\$74,702.67
	TOTAL Post Judgment Distribution	\$300,260.51
	TOTAL Distribution	\$600,260.51

DEED WITHOUT WARRANTY

THE STATE OF TEXAS §
 § KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF DALLAS §

That the **City of Garland**, a Texas home-rule municipality ("Grantor"), for and in consideration of Ten and No/100 Dollars (\$10.00) and other good and valuable consideration to Grantor, the receipt and sufficiency of which is hereby acknowledged, paid in hand by **Kun-yu Liang, 525 E. Walnut Street, Garland, Tx 75040** ("Grantee"), has GRANTED, SOLD and CONVEYED, and by these presents does GRANT, SELL and CONVEY unto Grantee that certain lot, tract, or parcel of land, commonly known as **802 E. Walnut**, situated in the City of Garland, County of Dallas, State of Texas, to wit:

BEING PART OF LOTS 3 & 4, BLOCK H, GARVON 10 ADDITION, aka 802 E. WALNUT ST., CITY OF GARLAND, DALLAS COUNTY, TEXAS, AS RECORDED IN INSTRUMENT 201000207109, OF THE DALLAS COUNTY DEED RECORDS. (the "Property").

This Deed Without Warranty is subject to:

- (i) any and all visible and apparent easements and encroachments, whether of record or not;
- (ii) any and all covenants, conditions, reservations, restrictions, exceptions, easements, rights-of-way, mineral interests, mineral leases, or other instruments of record applicable to the land or any part thereof;
- (iii) rights of the public to any portion of the above described property lying within the boundaries of dedicated or existing roadways or which may be used for road or street purposes;
- (iv) rights of parties in possession; and
- (v) any right of redemption as specified in Chapter 34, Subchapter B, Texas Property Tax Code.

It is understood and agreed that Grantor is not making any warranties or representations of any kind or character, express, implied or statutory, with respect to the Property, its physical condition or any other matter or thing relating to or affecting the Property and that the Property is being conveyed and transferred to Grantee "AS IS, WHERE IS, AND WITH ALL FAULTS." Grantor does not warrant or make any representations, express or implied, as to fitness for a particular purpose, merchantability, design, quantity, physical condition, operation compliance with specifications, absence of latent defects or compliance with laws and regulations (including, without limitation, those relating to zoning, health, safety and the environment) or any other matter affecting the Property.

THIS DEED IS MADE WITHOUT WARRANTY, EXPRESS OR IMPLIED, AND GRANTOR EXPRESSLY DISCLAIMS, EXCEPTS AND EXCLUDES ANY AND ALL WARRANTIES OF TITLE OR OTHERWISE FROM THIS CONVEYANCE, INCLUDING, WITHOUT LIMITATION, ANY WARRANTIES ARISING UNDER COMMON LAW OR STATUTE.

The intent of this Deed Without Warranty is to transfer the Property foreclosed on by the Grantor taxing jurisdictions in Cause TX09-40819 in the 193rd Judicial District Court, Dallas County, Texas, and no more.

When the context requires, singular nouns and pronouns include the plural.

TO HAVE AND TO HOLD the Property, together with all and singular the rights and appurtenances thereto and in anywise belonging unto Grantee, his heirs, successors and assigns forever; **WITHOUT WARRANTY AND SUBJECT IN ALL RESPECTS TO THE DISCLAIMERS SET FORTH ABOVE.**

EXECUTED on the dates set forth in the acknowledgements below, to be EFFECTIVE on the _____ day of _____ 201_.

GRANTOR:

CITY OF GARLAND, a Texas home-rule
municipality

By: _____

Title: _____

THE STATE OF TEXAS §
 §
COUNTY OF DALLAS §

The foregoing instrument was acknowledged before me on the _____ day of _____, 201_, by _____, in her capacity as Mayor of the City of Garland.

NOTARY PUBLIC, STATE OF TEXAS

PRINTED NAME OF NOTARY

MY COMMISSION EXPIRES:

**COURT ORDER
2019-0031**



Supersession of Court Order No. 2018-0497 dated April 17, 2018 for the Resale of Tax
Foreclosed Property at 802 E. Walnut Street, Garland, Texas

On a motion made by Commissioner Dr. Theresa M. Daniel, District 1, and seconded by
Commissioner John Wiley Price, District 3, the following order was passed and adopted by the
Commissioners Court of Dallas County, State of Texas:

BRIEFING DATE: 1/8/2019
FUNDING SOURCE: N/A

Be it resolved and ordered that the Dallas County Commissioners Court does hereby approve
the corrected Court Order consenting to the sale of the tax foreclosure property at 802 E.
Walnut Street, City of Garland, Dallas County, Texas, DCAD Account No. 26222500080030000
to Kun-yu Liang for \$300,000.00, pursuant to Section 34.05(i) of the Tax Code, superseding
Court Order No. 2018-0497 dated April 17, 2018, further described in the Re-sale Disbursement
Worksheet, attached hereto and made a part hereof, subject to the previous owner's remaining
right of redemption, if any, and to the purchaser's obligation to pay post judgment taxes, if any,
and the pro rata property taxes for the remaining part of the current year.

Done in open court January 8, 2019, by the following vote:

IN FAVOR: Honorable Clay Lewis Jenkins, County Judge
Commissioner Dr. Theresa M. Daniel, District 1
Commissioner J.J. Koch, District 2
Commissioner John Wiley Price, District 3
Commissioner Dr. Elba Garcia, District 4
OPPOSED: None
ABSTAINED: None
ABSENT: None

Recommended by: John Mears
Originating Department: Public Works

RESOLUTION

A RESOLUTION AUTHORIZING THE CITY OF GARLAND TO RE-SELL TAX FORECLOSED PROPERTY LOCATED AT 802 E. WALNUT, GARLAND, TEXAS, BY PUBLIC OR PRIVATE SALE, AS PROVIDED BY SECTION 34.05 OF THE TEXAS PROPERTY TAX CODE

WHEREAS, pursuant to a delinquent tax collection lawsuit and tax foreclosure sale, the property located at 802 E. Walnut, Garland, Texas, ("The Property") was struck off to the City of Garland on its own behalf and as Trustee for the Garland Independent School District and Dallas County, pursuant to Section 34.01(j) of the Property Tax Code, and

WHEREAS, Garland Independent School District desires to resell The Property pursuant to Section 34.05 of the Property Tax Code for an amount not less than \$300,000.00, and

WHEREAS, Garland Independent School District desires to authorize the City of Garland to act as Trustee to offer The Property for sale pursuant to Section 34.05 of the Texas Property Tax Code,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE GARLAND INDEPENDENT SCHOOL DISTRICT, GARLAND, TEXAS THAT:

Section 1. The Garland Independent School District does hereby provide specific authorization to the City of Garland to act as Trustee to offer for sale by public or private sale 802 E. Walnut, Garland, Texas, more fully described in Exhibit "A," attached hereto and made a part hereof, and the Board of Trustees for Garland Independent School District does hereby consent to the sale of 802 E. Walnut, Garland, Texas for an amount not less than \$300,000.00 in compliance with Section 34.05 of the Texas Property Tax Code, and each taxing unit entitled to receive proceeds of the sale consents to the sale for that amount.

Section 2. This Resolution shall take effect immediately from and after its passage in accordance with the provisions of the law.

PASSED AND APPROVED this 24th day of April, 2018, by the Board of Trustees for the Garland Independent School District.

GARLAND INDEPENDENT SCHOOL DISTRICT

By: 

Larry Glick
President, Board of Trustees

ATTEST:


Johnny Beach
Secretary, Board of Trustees
Garland Independent School District

EXHIBIT A

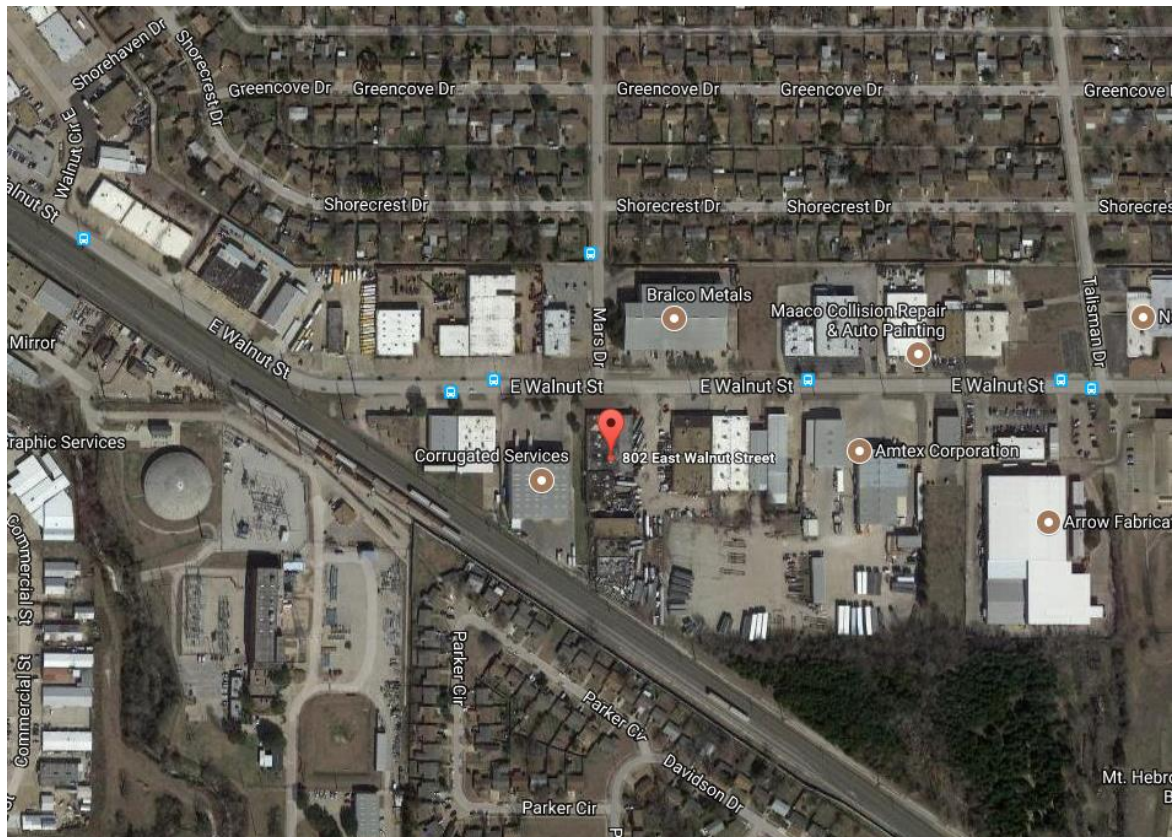
BEING PART OF LOTS 3 & 4, BLOCK H, GARVON 10 ADDITION, aka 802 E. WALNUT ST.,
CITY OF GARLAND, DALLAS COUNTY, TEXAS, AS RECORDED IN INSTRUMENT
201000207109, OF THE DALLAS COUNTY DEED RECORDS.

802 E. Walnut Picture and Maps



26222500080030000

802 E. Walnut Picture and Maps





GARLAND POLICY REPORT

City Council Work Session Agenda

2.b.

Meeting Date: February 4, 2019

Item Title: Investment Portfolio Summary

Submitted By: Matt Watson, Finance Director

Strategic Focus Areas: Sound Governance and Finances

ISSUE

Staff presents the Portfolio Summary report to Council each quarter. The report is in compliance with the requirements of the Public Funds Investment Act. Management of the City's portfolios is conducted in accordance with the City Council Financial Policy, Statement of Investment Strategy and Investment Policy.

RECOMMENDATION

The December 31, 2018 Portfolio Summary is presented to inform the Council of the current status of the City's invested funds. Staff will be available to discuss the report with Council.

Attachments

Investment Portfolio Summary



GARLAND

February 4, 2018

To: Members of the City Council,
City Manager,
and City of Garland Residents

The Portfolio Summary report is presented to Council each quarter. We certify that the December 31, 2018 report is in compliance with the requirements of the Public Funds Investment Act. Management of the City's portfolios is maintained in accordance with the City Council Financial Policy, Statement of Investment Policy and Statement of Investment Strategy.

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Steve Anderson
Investment & Debt Director

A handwritten signature in blue ink, appearing to read "Matt Watson", written over a horizontal line.

Matt Watson
Finance Director

A handwritten signature in black ink, appearing to read "Kathryn Ritchie", written over a horizontal line.

Kathryn Ritchie
Accounting Administrator

City of Garland

Portfolio Summary

The City of Garland Portfolio Summary presents investment portfolio information on eight portfolios. Each portfolio has a purpose with unique investment management characteristics and objectives.

All portfolios and funds on hand are managed in compliance with the requirements of the Public Funds Investment Act. Management of the City's portfolios is conducted in accordance with the City Council Financial Policy, Statement of Investment Policy, and Statement of Investment Strategy.

Treasury Portfolio

The Treasury Portfolio is the primary source of funding City operation and maintenance expenditures. All budgeted revenues as well as bond proceeds are deposited into the Treasury Portfolio. The portfolio is managed so that sufficient liquidity is achieved at all times to support the ongoing operations, maintenance and capital improvements of the City.

General Obligation Interest & Sinking Portfolio

The General Obligation Interest & Sinking Portfolio pays periodic debt service on tax supported debt. Ad Valorem tax collections is the major revenue source. The portfolio is managed to ensure that debt is paid when it becomes due.

Rate Mitigation Portfolio

The Rate Mitigation Portfolio was established in 1997. The assets in the portfolio may be used to either pay Garland Power & Light Electric Utility debt service or to offset rate increases of the Electric Utility. The portfolio is managed according to forecasted funding requirements.

Economic Development Portfolio

The Economic Development Portfolio serves as a funding source for economic development initiatives. The portfolio maintains ample liquidity since a major expenditure can occur within a short amount of time.

CMH Landfill Portfolio

The CMH Landfill Portfolio holds invested funds that will be used to expand the Hinton Landfill when a current refuse cell reaches its capacity. The portfolio is managed so that funding is available when needed.

Water & Sewer Reserve Portfolio

The Water & Sewer Reserve Portfolio is required by Water & Sewer bond covenants. The City is required to set aside a reserve which serves as additional assurance to a bond holder that Water & Sewer debt will be paid when due.

CIP Interim Financing Portfolio

The CIP Interim Financing Portfolio is comprised of funds which will be spent in the General Obligation, the Electric Utility and the Water & Sewer Utility Capital Improvement Programs. The funds are managed to achieve maximum liquidity.

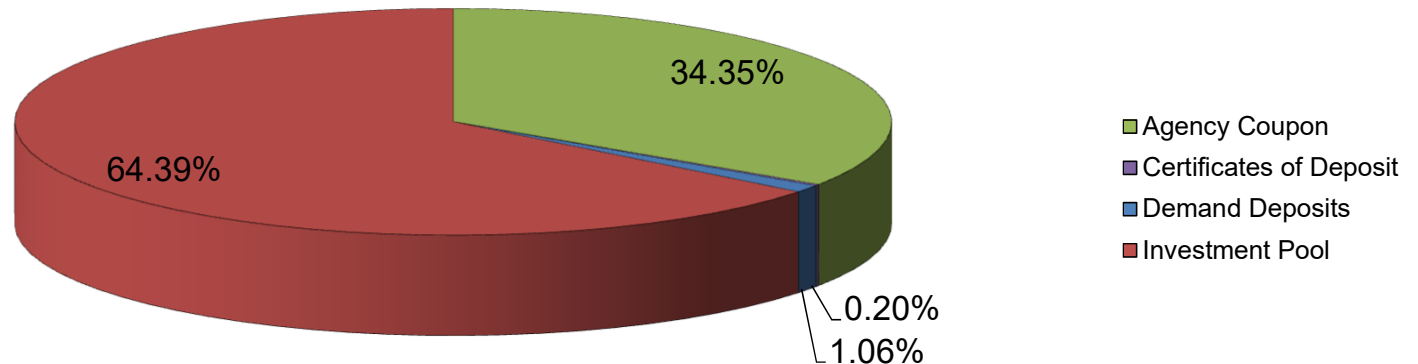
Grants & Other Portfolio

The Grants & Other Portfolio is comprised of funds that have been granted to the City by Federal or State agencies which are yet unspent. Maximum liquidity is required in this portfolio.

Safety - Securities by Type
City of Garland, Texas
December 31, 2018

<u>Security Type</u>	<u>Treasury</u>	<u>GO I & S</u>	<u>Rate Mitigation</u>	<u>Economic Development</u>	<u>CMH Landfill</u>	<u>Water & Sewer Reserve</u>	<u>CIP Interim Financing</u>	<u>Grants & Other</u>	<u>Total Book Value</u>	<u>Percent</u>
Agency Coupon	\$ 105,906,934	\$ -	\$ 70,936,310	\$ -	\$ 3,504,219	\$ -	\$ -	\$ -	\$180,347,463	34.35%
Certificates of Deposit	-	-	-	-	415,000	622,000	-	-	1,037,000	0.20%
Demand Deposits	5,568,857	-	-	-	-	-	-	-	5,568,857	1.06%
Investment Pool	176,235,373	30,791,694	86,646,243	5,529,810	7,648,260	7,230,796	22,847,127	1,082,027	338,011,328	64.39%
Total	\$ 287,711,164	\$ 30,791,694	\$157,582,552	\$ 5,529,810	\$ 11,567,478	\$ 7,852,796	\$ 22,847,127	\$ 1,082,027	\$524,964,648	100.00%

Safety - Securities by Type

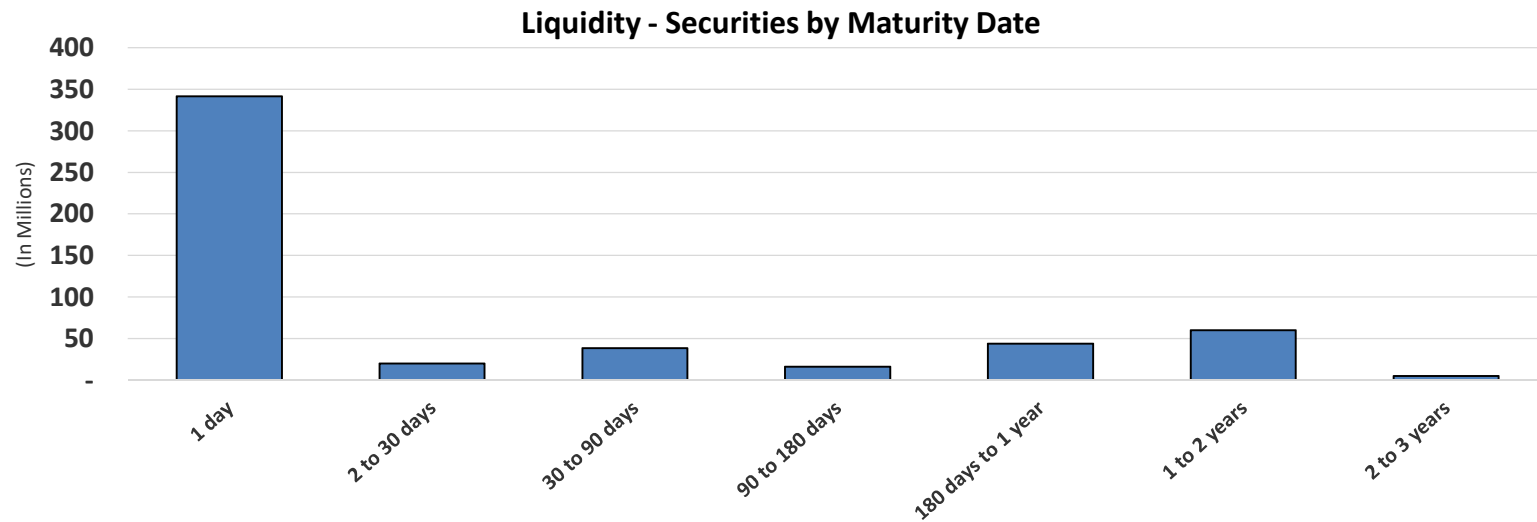


Note:

Safety and preservation of capital are the foremost objectives of the investment program. Types of securities held in the investment portfolio must be authorized by the Texas Government Code and City Council Policy.

Liquidity - Securities by Maturity Date
City of Garland, Texas
December 31, 2018

	<u>Treasury</u>	<u>GO I & S</u>	<u>Rate Mitigation</u>	<u>Economic Development</u>	<u>CMH Landfill</u>	<u>Water & Sewer Reserve</u>	<u>CIP Interim Financing</u>	<u>Grants & Other</u>	<u>Total Par Value</u>	<u>Percent</u>
1 day - Pools & Demand Deposits	\$ 181,804,230	\$ 30,791,694	\$ 86,646,243	\$ 5,529,810	\$ 7,648,260	\$ 5,230,796	\$ 22,847,127	\$ 1,082,027	\$ 341,580,186	65.05%
2 to 30 days	11,000,000	-	7,000,000	-	-	2,000,000	-	-	20,000,000	3.81%
31 to 90 days	25,000,000	-	11,125,000	-	1,875,000	475,000	-	-	38,475,000	7.33%
91 to 180 days	5,000,000	-	11,000,000	-	-	147,000	-	-	16,147,000	3.08%
181 days to 1 year	26,000,000	-	15,845,000	-	2,045,000	-	-	-	43,890,000	8.36%
1 to 2 years	34,000,000	-	26,000,000	-	-	-	-	-	60,000,000	11.43%
2 to 3 years	5,000,000	-	-	-	-	-	-	-	5,000,000	0.95%
	<u>\$ 287,804,230</u>	<u>\$ 30,791,694</u>	<u>\$ 157,616,243</u>	<u>\$ 5,529,810</u>	<u>\$ 11,568,260</u>	<u>\$ 7,852,796</u>	<u>\$ 22,847,127</u>	<u>\$ 1,082,027</u>	<u>\$ 525,092,186</u>	<u>100.00%</u>
Weighted Average Maturity Days	106	1	133	1	63	5	1	1	100	

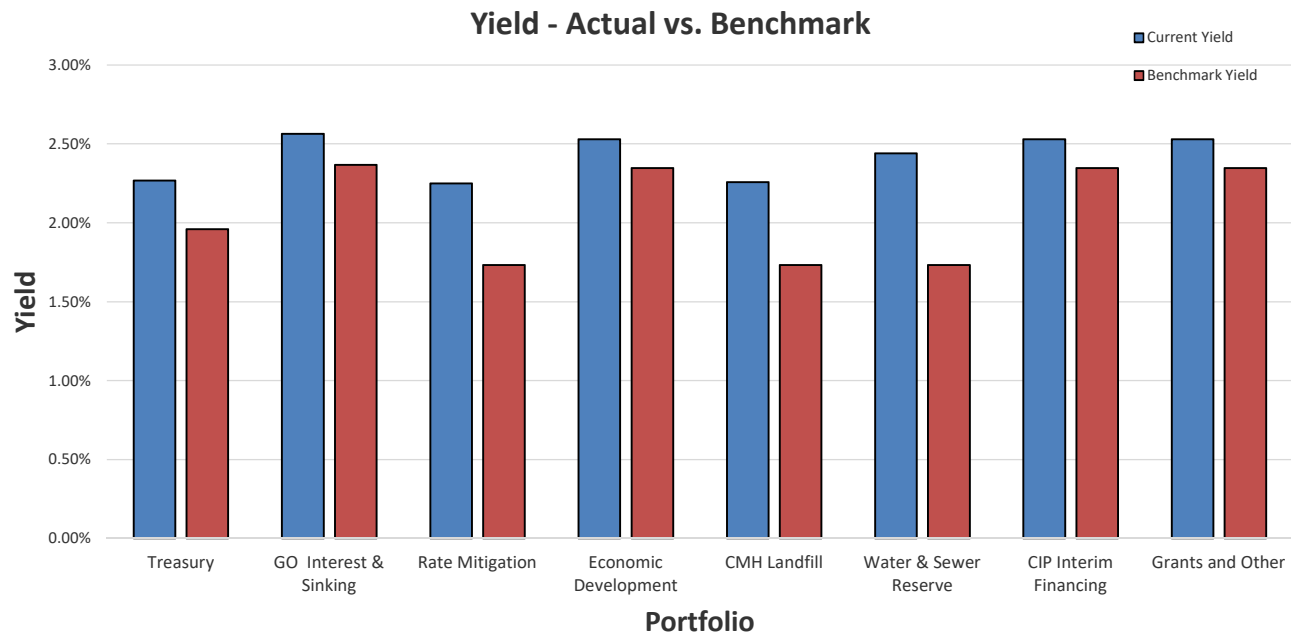


Note:

Liquidity is maintained in the investment portfolio to ensure that all operating expenditures are paid when due. Securities with varying maturities comprise the investment portfolio so that sufficient funds are always available.

Yield - Interest Income
City of Garland, Texas
December 31, 2018

<u>Portfolio</u>	<u>Interest Income Fiscal YTD</u>	<u>Current Yield</u>	<u>Benchmark Yield</u>	<u>Over (Under) Benchmark</u>	<u>Benchmark Source</u>
Treasury	\$1,263,577	2.268%	1.960%	0.308%	2 Year average T. Note
GO Interest & Sinking	\$65,549	2.563%	2.368%	0.195%	180 Day average T. Bill
Rate Mitigation	\$812,990	2.249%	1.733%	0.516%	3 year average T. Note
Economic Development	\$30,709	2.530%	2.346%	0.184%	90 Day aveage T. Bill
CMH Landfill	\$64,940	2.258%	1.733%	0.525%	3 year average T. Note
Water & Sewer Reserve	\$49,731	2.440%	1.733%	0.707%	3 year average T. Note
CIP Interim Financing	\$52,720	2.530%	2.346%	0.184%	90 Day aveage T. Bill
Grants and Other	\$5,807	2.530%	2.346%	0.184%	90 Day aveage T. Bill
Total Portfolios	<u>\$2,346,023</u>				



Note:

The investment program is designed to attain a market average rate of return taking into account the cash flow characteristics of each portfolio. Investment securities are held to maturity. Consequently, losses are not incurred.



GARLAND

City of Garland
Texas Compliance Summary
Sorted by Investment Class
October 1, 2018 - December 31, 2018

City of Garland

Investment Class

			Par Value	Market Value	Book Value	Accrued Interest
> 1 Year FV	Value beginning	10/01/2018	152,725,000.00	151,392,220.06	152,570,469.95	460,306.52
	Net Change		-8,250,000.00	-7,717,534.70	-8,210,622.85	90,177.00
	Value ending	12/31/2018	144,475,000.00	143,674,685.36	144,359,847.10	550,483.52
< 1 Year AC	Value beginning	10/01/2018	299,161,984.42	298,835,426.62	299,145,231.74	176,939.55
	Net Change		81,455,201.12	81,576,625.92	81,459,569.25	-85,957.74
	Value ending	12/31/2018	380,617,185.54	380,412,052.54	380,604,800.99	90,981.81
Total	Value beginning	10/01/2018	451,886,984.42	450,227,646.68	451,715,701.69	637,246.07
	Net Change		73,205,201.12	73,859,091.22	73,248,946.40	4,219.26
	Value ending	12/31/2018	525,092,185.54	524,086,737.90	524,964,648.09	641,465.33



GARLAND

City of Garland Texas Compliance Details Sorted by Investment Class December 31, 2018

City of Garland

CUSIP	Investment #	Fund	Issuer	Investmen Type	Par Value	Maturity Date	Call Date	Current Rate	Market Price	Market Date	Market Value	Book Value
Investment Class: > 1 Year FV												
3134GAQT4	2329	100	Federal Home Loan Mort. Corp.	FAC	3,000,000.00	01/17/2019		1.000	99.946	12/31/2018	2,998,401.00	3,000,000.00
3134GAQT4	2330	214	Federal Home Loan Mort. Corp.	FAC	2,000,000.00	01/17/2019		1.000	99.946	12/31/2018	1,998,934.00	2,000,000.00
3133EFWD5	2262	100	Federal Farm Credit Bank	FAC	5,000,000.00	01/25/2019		1.230	99.934	12/31/2018	4,996,705.00	5,000,000.00
3134G9U88	2316	100	Federal Home Loan Mort. Corp.	FAC	3,000,000.00	01/25/2019		1.000	99.917	12/31/2018	2,997,519.00	2,999,979.93
3133EJCW7	2405	100	Federal Farm Credit Bank	FAC	5,000,000.00	02/15/2019		1.950	100.000	12/31/2018	5,000,000.00	4,999,865.56
912828P53	2406	100	United States Treasury	TRC	5,000,000.00	02/15/2019		0.750	99.806	12/31/2018	4,990,300.00	4,992,544.96
3135G0J53	2394	100	Fed National Mort Assoc	FAC	5,000,000.00	02/26/2019		1.000	99.777	12/31/2018	4,988,860.00	4,993,643.55
313378QK0	2392	214	Federal Home Loan Bank	FAC	2,125,000.00	03/08/2019		1.875	99.895	12/31/2018	2,122,779.38	2,125,253.64
313378QK0	2393	635	Federal Home Loan Bank	FAC	1,875,000.00	03/08/2019		1.875	99.895	12/31/2018	1,873,040.63	1,875,223.80
3130ADVE9	2408	214	Federal Home Loan Bank	FAC	5,000,000.00	03/21/2019		2.125	99.921	12/31/2018	4,996,095.00	4,999,473.33
3133EHA52	2366	214	Federal Farm Credit Bank	FAC	4,000,000.00	03/27/2019		1.375	99.747	12/31/2018	3,989,884.00	4,000,000.00
3137EADZ9	2339	214	Federal Home Loan Mort. Corp.	FAC	2,000,000.00	04/15/2019		1.125	99.627	12/31/2018	1,992,544.00	1,998,664.96
3133EJBZ1	2399	214	Federal Farm Credit Bank	FAC	5,000,000.00	05/08/2019		2.000	99.840	12/31/2018	4,992,005.00	4,999,576.67
912828R44	2400	100	United States Treasury	TRC	5,000,000.00	05/15/2019		0.875	99.410	12/31/2018	4,970,510.00	4,979,488.42
3135G0K77	2383	214	Fed National Mort Assoc	FAC	1,000,000.00	06/13/2019	03/13/2019	1.250	99.428	12/31/2018	994,281.00	998,456.88
313379EE5	2347	214	Federal Home Loan Bank	FAC	3,000,000.00	06/14/2019		1.625	99.566	12/31/2018	2,986,995.00	3,003,236.41
3130ABB21	2349	100	Federal Home Loan Bank	FAC	2,000,000.00	07/26/2019	04/26/2019	1.375	99.301	12/31/2018	1,986,032.00	1,999,271.11
3133EGPD1	2318	100	Federal Farm Credit Bank	FAC	3,000,000.00	08/01/2019		1.180	99.198	12/31/2018	2,975,946.00	3,000,000.00
3137EAEH8	2403	100	Federal Home Loan Mort. Corp.	FAC	5,000,000.00	08/15/2019		1.375	99.196	12/31/2018	4,959,830.00	4,978,666.67
3134G3A91	2391	214	Federal Home Loan Mort. Corp.	FAC	4,750,000.00	08/22/2019		1.400	99.193	12/31/2018	4,711,710.25	4,737,997.93
3133EHYJ6	2351	100	Federal Farm Credit Bank	FAC	2,000,000.00	09/12/2019		1.375	99.144	12/31/2018	1,982,884.00	2,000,000.00
3134GBJ52	2360	214	Federal Home Loan Mort. Corp.	FAC	5,000,000.00	09/27/2019	03/27/2019	1.500	99.136	12/31/2018	4,956,835.00	5,000,000.00
3130ACM92	2377	635	Federal Home Loan Bank	FAC	1,630,000.00	10/21/2019		1.500	99.068	12/31/2018	1,614,816.55	1,628,994.86
3133EA5N4	2361	214	Federal Farm Credit Bank	FAC	1,095,000.00	10/22/2019		1.250	98.911	12/31/2018	1,083,076.55	1,093,034.88
3130AFJZ1	2423	100	Federal Home Loan Bank	FAC	5,000,000.00	12/11/2019		2.625	100.001	12/31/2018	5,000,080.00	4,995,657.07
3130ADUB6	2407	214	Federal Home Loan Bank	FAC	5,000,000.00	12/19/2019		2.320	99.730	12/31/2018	4,986,540.00	4,999,889.52
3137EAE55	2367	214	Federal Home Loan Mort. Corp.	FAC	2,000,000.00	01/17/2020		1.500	98.878	12/31/2018	1,977,566.00	1,999,156.38
3130ADN32	2404	214	Federal Home Loan Bank	FAC	5,000,000.00	02/11/2020		2.125	99.531	12/31/2018	4,976,580.00	4,994,930.75
3135G0T29	2373	100	Fed National Mort Assoc	FAC	5,000,000.00	02/28/2020		1.500	98.861	12/31/2018	4,943,090.00	4,997,149.13
3130ABUN4	2380	100	Federal Home Loan Bank	FAC	5,000,000.00	02/28/2020		1.520	98.815	12/31/2018	4,940,770.00	4,993,364.70
3130ABUN4	2381	214	Federal Home Loan Bank	FAC	3,000,000.00	02/28/2020		1.520	98.815	12/31/2018	2,964,462.00	2,996,354.31
3134GBL83	2364	100	Federal Home Loan Mort. Corp.	FAC	3,000,000.00	03/27/2020		1.600	98.812	12/31/2018	2,964,375.00	3,000,000.00

City of Garland
Texas Compliance Details
December 31, 2018

CUSIP	Investment #	Fund	Issuer	Investmen Type	Par Value	Maturity Date	Call Date	Current Rate	Market Price	Market Date	Market Value	Book Value
Investment Class: > 1 Year FV												
3130ACN83	2378	100	Federal Home Loan Bank	FAC	5,000,000.00	05/15/2020	05/15/2019	1.700	98.849	12/31/2018	4,942,485.00	5,000,000.00
3130ACN83	2382	214	Federal Home Loan Bank	FAC	5,000,000.00	05/15/2020	05/15/2019	1.700	98.849	12/31/2018	4,942,485.00	4,997,732.46
3134GBN40	2363	214	Federal Home Loan Mort. Corp.	FAC	2,000,000.00	06/29/2020		1.625	98.632	12/31/2018	1,972,644.00	2,000,000.00
3130ACE26	2356	100	Federal Home Loan Bank	FAC	2,000,000.00	09/28/2020		1.375	97.978	12/31/2018	1,959,560.00	1,998,438.20
3134GBL42	2359	100	Federal Home Loan Mort. Corp.	FAC	3,000,000.00	09/28/2020		1.670	98.445	12/31/2018	2,953,368.00	3,000,000.00
3133EHF57	2372	100	Federal Farm Credit Bank	FAC	3,000,000.00	10/13/2020		1.680	98.420	12/31/2018	2,952,612.00	2,998,573.33
3133EJ2R9	2421	214	Federal Farm Credit Bank	FAC	5,000,000.00	12/14/2020		2.750	100.337	12/31/2018	5,016,885.00	4,992,551.76
3133EJ2S7	2422	100	Federal Farm Credit Bank	FAC	5,000,000.00	03/12/2021		2.770	100.424	12/31/2018	5,021,200.00	4,992,675.93
				Subtotal	144,475,000.00						143,674,685.36	144,359,847.10
Investment Class: < 1 Year AC												
TEXSTAR	1822	100	TXSTAR	RRP	59,274,405.42			2.555	100.000	12/31/2018	59,274,405.42	59,274,405.42
TREASURY	1825	100	TEXPOOL Investement Pool	RRP	68,642,812.41			2.530	100.000	12/31/2018	68,642,812.41	68,642,812.41
FICA1	1944	100	Federally Insured Cash Account	RR2	5,568,857.24			2.270	100.000	12/31/2018	5,568,857.24	5,568,857.24
DEBTSVC	1814	111	TEXPOOL Investement Pool	RRP	25,724,259.26			2.530	100.000	12/31/2018	25,724,259.26	25,724,259.26
RATE	1815	214	TEXPOOL Investement Pool	RRP	69,630,459.16			2.530	100.000	12/31/2018	69,630,459.16	69,630,459.16
LANDFILL	1812	635	TEXPOOL Investement Pool	RRP	7,141,516.27			2.530	100.000	12/31/2018	7,141,516.27	7,141,516.27
WTR-RES-OTHER	1833	223-02	TEXPOOL Investement Pool	RRP	2,937,741.86			2.530	100.000	12/31/2018	2,937,741.86	2,937,741.86
SWR-RES-OTHER	1834	233-02	TEXPOOL Investement Pool	RRP	4,293,053.78			2.530	100.000	12/31/2018	4,293,053.78	4,293,053.78
HCV	1865	822-01	TEXPOOL Investement Pool	RRP	849,921.84			2.530	100.000	12/31/2018	849,921.84	849,921.84
FSS ESCROW	1866	822-02	TEXPOOL Investement Pool	RRP	168,269.32			2.530	100.000	12/31/2018	168,269.32	168,269.32
SEIZURE OTHR	1905	923	TEXPOOL Investement Pool	RRP	63,835.47			2.530	100.000	12/31/2018	63,835.47	63,835.47
ED FD	2186	215	TEXPOOL Investement Pool	RRP	5,529,809.74			2.530	100.000	12/31/2018	5,529,809.74	5,529,809.74
GO CP	2268	601	TEXPOOL Investement Pool	RRP	4,731,753.67			2.530	100.000	12/31/2018	4,731,753.67	4,731,753.67
ELEC CP	2269	210	TEXPOOL Investement Pool	RRP	14,967,784.23			2.530	100.000	12/31/2018	14,967,784.23	14,967,784.23
WATER CP	2270	220	TEXPOOL Investement Pool	RRP	814,086.81			2.530	100.000	12/31/2018	814,086.81	814,086.81
SEWER CP	2271	230	TEXPOOL Investement Pool	RRP	1,496,399.74			2.530	100.000	12/31/2018	1,496,399.74	1,496,399.74
ELEC NOTES	2298	208	TEXPOOL Investement Pool	RRP	837,102.92			2.530	100.000	12/31/2018	837,102.92	837,102.92
SYS2417	2417	100	Texpool Prime Investment Pool	RRP	48,318,154.96			2.730	100.000	12/31/2018	48,318,154.96	48,318,154.96
SYS2418	2418	214	Texpool Prime Investment Pool	RRP	17,015,783.39			2.730	100.000	12/31/2018	17,015,783.39	17,015,783.39
SYS2418	2419	635	Texpool Prime Investment Pool	RRP	506,743.40			2.730	100.000	12/31/2018	506,743.40	506,743.40
SYS2418	2420	111	Texpool Prime Investment Pool	RRP	5,067,434.65			2.730	100.000	12/31/2018	5,067,434.65	5,067,434.65
3132X0F71	2397	214	Farmer Mac	FAC	5,000,000.00	01/25/2019		1.880	99.984	12/31/2018	4,999,215.00	5,000,000.00
3130ADNE8	2401	100	Federal Home Loan Bank	FAC	5,000,000.00	02/12/2019		1.875	99.931	12/31/2018	4,996,580.00	4,999,438.88
91527PBB2	2341	223-01	First Financial	BCD	227,000.00	02/25/2019		1.300	100.000	12/31/2018	227,000.00	227,000.00
02006LX57	2342	223-01	First Financial	BCD	248,000.00	02/25/2019		1.500	100.000	12/31/2018	248,000.00	248,000.00

City of Garland
Texas Compliance Details
December 31, 2018

CUSIP	Investment #	Fund	Issuer	Investmen Type	Par Value	Maturity Date	Call Date	Current Rate	Market Price	Market Date	Market Value	Book Value
Investment Class: < 1 Year AC												
857894SY6	2343	233-01	First Financial	BCD	147,000.00	02/25/2019		1.350	100.000	12/31/2018	147,000.00	147,000.00
3133EHA52	2365	100	Federal Farm Credit Bank	FAC	5,000,000.00	03/27/2019		1.375	99.747	12/31/2018	4,987,355.00	5,000,000.00
3130ACM92	2376	100	Federal Home Loan Bank	FAC	5,000,000.00	10/21/2019		1.500	99.068	12/31/2018	4,953,425.00	4,996,877.72
92937CGF9	2387	635	First Financial	BCD	167,000.00	11/01/2019		1.700	100.000	12/31/2018	167,000.00	167,000.00
38148PRZ2	2388	635	First Financial	BCD	248,000.00	11/01/2019		1.700	100.000	12/31/2018	248,000.00	248,000.00
3133EHP98	2386	100	Federal Farm Credit Bank	FAC	4,000,000.00	11/06/2019		1.600	99.096	12/31/2018	3,963,872.00	3,998,830.83
3135G0T29	2379	100	Fed National Mort Assoc	FAC	5,000,000.00	02/28/2020		1.500	98.861	12/31/2018	4,943,090.00	4,992,468.02
3134GBN40	2362	100	Federal Home Loan Mort. Corp.	FAC	3,000,000.00	06/29/2020		1.625	98.632	12/31/2018	2,958,966.00	3,000,000.00
3134GBY55	2385	214	Federal Home Loan Mort. Corp.	FAC	4,000,000.00	11/17/2020		1.500	99.809	12/31/2018	3,992,364.00	4,000,000.00
				Subtotal	380,617,185.54						380,412,052.54	380,604,800.99
				Total	525,092,185.54						524,086,737.90	524,964,648.09



**GARLAND
CITY COUNCIL ITEM SUMMARY SHEET**

City Council Work Session Agenda

3.a.

Meeting Date: February 4, 2019

Item Title: Discuss and consider scope, siting, and funding options for the Central Park Playground

Submitted By: Skip Keller, Interim Parks Director

Summary of Request/Problem

At the October 1, 2018 Work Session, staff was directed to provide Council with development options for the proposed playground at Central Park. Kimley-Horn Consulting Engineers will present conceptual illustrations and associated cost projections to facilitate a discussion among Council Members. Items for consideration will be the scope of the proposed amenities and related infrastructure, siting options within the park and estimated funding levels associated with three proposed levels of improvements.

Recommendation/Action Requested and Justification

Council discussion and provide staff with direction on how to proceed with the project.

Attachments

Central Park Playground Presentation



City of Garland

Parks, Recreation & Cultural Arts Department

PLAYGROUND IMPROVEMENTS PRESENTATION

CITY COUNCIL - FEBRUARY 4, 2019



GARLAND
TEXANS MADE HERE

Kimley»Horn

Introductions



Kimley-Horn Staff

- John Fielder, RLA
- Nathan Ante, P.E.

Outline



Chronology of Central Park Playscape

Park Improvement Elements

- Level I - Accessible Playground
- Level II - Accessible Playground w/ Ramped Access
- Level III – Accessible Playground w/ Ramped Access and Sensory Inclusion
- Playground Locations and Cost Estimates

Summary / Decision Matrix

- Levels of Service
- Costs

Chronology of Central Park Playscape



February 2012

- Resident request for accessible playground

March 2012

- City Council authorized engaging design consultant to prepare a Central Park Master Plan
- City Council authorized \$220,000 for the Central Park Playscape.

February 2013

- Park's Department authorized the consultant to design a \$340,000 accessible playscape.

April 2013

- Design Consultant issues Opinion of Probable Construction Costs with base bid estimate of \$559,856.
- Design included two alternates that would increase the project budget to \$789,000.

Chronology of Central Park Playscape



May 2013

- Additional request from young Garland resident for an accessible playscape.
- The City Council directs staff to design and construct an accessible playscape.
- The City Council does not review or authorize a budget.

October 2013

- City Council approves contract to construct a new playground in Central Park in the amount of \$480,000.

January 2019

- Kimley-Horn worked with Parks Staff to review current design and costs, to present to City Council.

Park Improvement Elements



Level I - Accessible Playground

- ADA Compliant
- Typical Amenities:
 - Swings (w/ Accessible Swing Bay)
 - Slides
 - Ladders/Climbing structure
 - Two-Three level maximum
 - Ground Play Elements
- Cost
 - Equipment Cost \$150k to \$200k
 - Wood Fiber Mulch Surface \$40k
 - Additional Site Infrastructure (Varies)
 - Grading & Drainage
 - Sidewalks / Ramps
 - Retaining Walls
 - Vehicular Access / Parking
 - Utilities



Park Improvement Elements



Level II Accessible Playground (Ramped Access to Elevated Features)

- ADA Compliant
- Amenities:
 - Ground and Elevated Play Elements
 - Ladders/Climbing structures
 - Swings (w/ Accessible Swing Bay)
 - Multiple activities with ramped access
- Cost
 - Equipment Cost is \$200k to \$250k
 - Rubber Surfacing \$100k+ (\$20 to \$25/SF)
 - Additional Site Infrastructure (Varies)
 - Grading & Drainage
 - Sidewalks / Ramps
 - Retaining Walls
 - Vehicular Access / Parking
 - Utilities



Park Improvement Elements

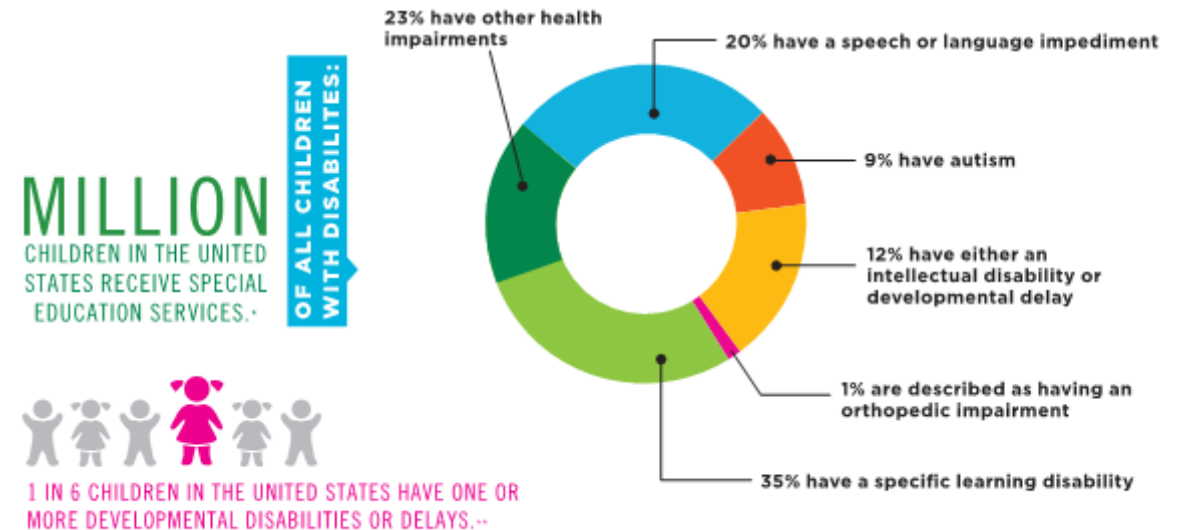


Level III Accessible Playground (Sensory Inclusive)

- Sensory and Inclusive Play characteristics
 - Similar activities grouped together
 - Deeper level of thinking in regards to surfacing
 - Play should be physical, sensory, and social
 - Identify the “coolest thing”
 - Higher elevations and levels
 - Provide challenges on multiple levels
 - Create zones of play

Why sensory-rich inclusive play?

Every child deserves to feel exhilarated and experience new sights, sounds, and textures. It is important to design a playground that not only meets ADA requirements but also provides engaging experiences for children of all abilities. We offer a variety of products that provide additional accessibility and sensory benefits to create a truly inclusive play space.



Park Improvement Elements



Level III Playground (Sensory Inclusion)

- Amenities
 - Climbing/Pulling Elements
 - Play Elements
 - Use of Multiple Textures and Colors
 - Use of Movement
- Cost
 - Equipment Cost is \$300k+
 - Rubber Surfacing \$100k+ (\$20 to \$25/SF)
 - Additional Site Infrastructure (Varies)
 - Grading & Drainage
 - Sidewalks / Ramps
 - Retaining Walls
 - Vehicular Access / Parking
 - Utilities



*Custom product manufacturing time for this project will be approximately 6 weeks from the time of LSI order acceptance.

*landscape
structures*



FOR A BETTER TOMORROW
WE PLAY TODAY
shapedbyplay.com



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Tracey Edgar

Whirlix
Always in Motion

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Fun for All Park
San Antonio, TX June 12, 2018 1128450-01-01-02



Central Park Playground

Playground Locations

- **Area A**
 - Southwest of Existing Parking Lot
- **Area B**
 - Southeast corner of Granger Recreation Center



Central Park Playground

Level I (Accessible Playground) – Area A

- Location
 - Location of Previous Playground
 - SE of Granger Rec Center
- Amenities
 - Large Play Unit
 - Small Play Unit
 - Swings
 - Ground Play Elements
 - Fiber Mulch Surfacing
 - Total Play Area ±3,500 SF
- Cost
 - Play Equipment Cost \$175k
 - Mulch Surface Area \$35k
 - Site Preparation and Infrastructure Cost \$180k
 - **Total Estimated Cost \$390k**



Central Park Playground

Level II (Accessible Playground w/ Ramped Access) – Area B

- Location
 - Location of Previous Playground
 - SE of Granger Rec Center
- Amenities
 - Additional Slide
 - Access to Elevated Play
 - Climbing Structures
 - Rubber Surfacing
 - Total Play Area ±5,500 SF
- Cost
 - Level I Costs \$390k
 - Additional Play Equipment Cost \$110k
 - Rubber Surface Area \$150k
 - **Total Estimated Cost \$650k**



Central Park Playground

Level III (Accessible Playground w/ Ramped Access and Sensory Inclusion) – Area A

- Location
 - Location of Previous Playground
 - SE of Granger Rec Center
- Amenities
 - Sound Play Area
 - Additional Climbing Features
 - Rubber Surfacing
 - Total Play Area ±6,400 SF
- Cost
 - Level I and Level II Combined Costs \$650k
 - Additional Sensory Play Equipment Cost \$80k
 - Additional Rubber Surfacing \$20k
 - **Total Estimated Cost \$750k**



Summary / Decision Matrix



Central Park Playscape – Alternate Location

	Level I Accessible Playground	Level II Accessible Playground w/ Ramped Access	Level III Accessible Playground w/ Ramped Access and Sensory Inclusion
Accessibility	MEDIUM	HIGH	HIGH
Inclusive Play	LOW	MEDIUM	HIGH
Cost	\$390k	\$650k	\$750k

- Cost Savings at Alternate Location
 - Removed retaining walls, ramps, stairs and railing.
 - Removed enhanced landscape.
 - Removed branding/monument signage.
 - Removed additional shade structure at tot play area.

Level I (Accessible Playground) – Area B

- Large Play Unit
- Small Play Unit
- Swings
- Ground Play Elements
- Fiber Mulch Surfacing
- Total Play Area 3,500 SF

- Play Equipment Cost \$175k
- Mulch Surface Area \$35k
- Site Preparation and Infrastructure Cost \$340k
- Will require redesign to exclude southern retaining wall
- **Total Estimated Cost \$550k**



Central Park Playground

Level II (Accessible Playground w/ Ramped Access) – Area B

- Amenities
 - Additional Slide
 - Access to Elevated Play
 - Climbing Structures
 - Rubber Surfacing
 - Total Play Area 5,500 SF
- Cost
 - Level I Costs \$550k
 - Additional Play Equipment Cost \$110k
 - Rubber Surface Area \$150k
 - Additional Site Costs \$140k
 - **Total Estimated Cost \$950k**



Central Park Playground

Level III (Accessible Playground w/ Ramped Access and Sensory Inclusion) – Area B

■ Amenities

- Sound Play Area
- Additional Climbing Features
- Rubber Surfacing
- Total Play Area 6,400 SF

■ Cost

- Level I and Level II Combined Costs \$950k
- Additional Sensory Play Equipment Cost \$80k
- Additional Rubber Surfacing \$20k
- Shade Structure for Tot Lot (±1,200 SF) \$75k
- Landscape and Site Enhancements \$75k
- **Total Estimated Cost \$1.2m**



Summary / Decision Matrix



Central Park Playscape

	Level I Accessible Playground	Level II Accessible Playground w/ Ramped Access	Level III Accessible Playground w/ Ramped Access and Sensory Inclusion
Accessibility	MEDIUM	HIGH	HIGH
Inclusive Play	LOW	MEDIUM	HIGH
Cost	\$550k	\$950k	\$1.2m

Options for Central Park



Level I – Accessible Playground

- Option 1A – Incorporate the Level I features into the Central Park Playscape at the alternate location.
- Option 1B – Incorporate the Level I features into the Central Park Playscape at the proposed concept location on the south side of Granger Recreation Center.
- Redesign of playground will be required for either option.

Level II – Accessible Playground w/ Ramped Access

- Option 2A - Incorporate the Level I and Level II features into the Central Park Playscape at the alternate location.
- Option 2B – Incorporate the Level I and Level II features into the Central Park Playscape at the proposed location on the south side of Granger Recreation Center.
- Redesign of playground will be required for Option 2A.
- Redesign of playground will not be required for Option 2B.

Level III – Accessible Playground w/ Ramped Access and Sensory Inclusion

- Option 3A – Incorporate all proposed features into the Central Park Playscape at the alternate location.
- Option 3B – Incorporate all proposed features into the Central Park Playscape at the proposed location on the south side of the recreation center.
- Redesign of playground will be required for Option 3A.
- Redesign of playground will not be required for Option 3B.

Summary / Decision Matrix



Central Park Playscape

	Level I Accessible Playground	Level II Accessible Playground w/ Ramped Access	Level III Accessible Playground w/ Ramped Access and Sensory Inclusion
Area A – Cost	\$390k	\$650k	\$750k
Area B – Cost	\$550k	\$950k	\$1.2m

Thank You!



Questions and Comments?



GARLAND
CITY COUNCIL ITEM SUMMARY SHEET

City Council Work Session Agenda

3.b.

Meeting Date: February 4, 2019

Item Title: Consider Adopting a Temporary Utility Assistance Program for Federal Employees Affected by the Government Shutdown

Submitted By: Kevin Slay, Managing Director

Summary of Request/Problem

At the January 14, 2019 Work Session, Council Member Robert John Smith with a second by Council Member Scott LeMay requested the discussion of a utility billing and collection program that would temporarily suspend City of Garland utility account fees, penalties and disconnects. The proposed program would be available to affected federal employees with active City of Garland utility accounts.

Recommendation/Action Requested and Justification

Council discussion of a proposed utility program directed at assisting federal employees during the current partial government shutdown. In the interest of time, this item has been included on the February 5, 2019 Regular Meeting Agenda. The item provides an opportunity for Council to consider the adoption of a formal program to temporarily defer City of Garland utility payments and suspend certain City utility related actions against federal employees affected by the shutdown.

Attachments

Federal Government Shutdown Presentation

Ordinance - 2019 Federal Government Shutdown



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**Proposed Program for City of
Garland Utility Customers
Who Are Federal Employees
Affected by the Government
Shutdown**



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Background

- A federal government shutdown began on December 22, 2018 affecting 9 federal departments or agencies
- Approximately 800,000 affected federal employees are not being paid during the shutdown
- These employees should receive back pay once shutdown is over
- Affected federal employees who are COG utility customers may request utility payment extensions or assistance during the shutdown



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Program Overview

- Offer affected federal employees a deferred payment option for the duration of the shutdown
- Defer utility termination or cut-off for non payment on affected federal employee utility account
- Waive account related penalties during the shutdown
- Affected federal employees will have up to six months after shutdown ends to repay a deferred COG utility account balance



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Program Eligibility

- A federal employee must be the primary or secondary account holder on an active COG utility account (not merely a resident of the service address)
- Utility account holder must be employed by a federal department or agency directly affected by the federal shutdown



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Program Eligibility

Continued

- Utility account has not had a utility cut-off by the City within the preceding 12 months
- No more than three late utility payments to the City within the preceding 12 months
- Must be able to provide confirmation of employment by a federal department or agency affected by the shutdown



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Discussion/Questions

- DRAFT -

For Discussion Purposes Only – Non-Final and Unapproved

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO DEFER THE COLLECTION OF PAYMENT TO THE CITY FOR CITY-PROVIDED UTILITIES AND TO TAKE OR WITHHOLD CERTAIN OTHER ACTIONS RELATING TO FEDERAL WORKERS AFFECTED BY THE GOVERNMENT SHUTDOWN; PROVIDING A TERMINATION CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GARLAND, TEXAS:

Section 1

(A) The City Manager is hereby authorized to implement a program applicable to federal employees affected by the on-going partial shut-down of federal operations that may include the following features or components:

- (1) Deferring the collection of payment for utilities provided by the City (water, sewer, solid waste collection, storm water management, and electricity);
- (2) Deferring utility termination and cut-off for non-payment;
- (3) Waiving the collection of penalties and interest; and
- (4) Reversing or waiving returned check or similar insufficient funds charges received by or to be paid to the City for attempted payment of utility charges.

(B) The program shall be applicable to an employee of the federal government who:

- (1) Is in good standing as an employee of the federal government and employed by a department affected by the federal shut-down;
- (2) Is a primary or secondary account holder on the City utility account (not merely a resident of the service address);
- (3) Has not had a utility cut-off by the City within the preceding 12 months;

(4) Has had no more than three late payments to the City within the preceding 12 months;

(5) Is able to provide suitable confirmation of current employment status by documentary or other acceptable proof.

The City Manager may offer the affected customer an agreement under which the affected customer may defer payment on City utilities for up to six months following the end of the federal shut-down. The City Manager may require the execution of a deferred payment agreement or other documentation determined to be necessary or useful by him in the implementation of this program.

Section 2

This Ordinance shall terminate upon the passage by Congress and signing by the President of a program of appropriation through which the current federal shut-down is discontinued.

Section 3

That this Ordinance shall be and become effective immediately upon and after its passage and approval.

PASSED AND APPROVED this the _____ day of _____, 2019.

CITY OF GARLAND, TEXAS

Mayor

ATTEST:

City Secretary



**GARLAND
CITY COUNCIL ITEM SUMMARY SHEET**

City Council Work Session Agenda

3.c.

Meeting Date: February 4, 2019

Item Title: Street Department Construction Program Update

Submitted By: Steve Oliver, Streets Director

Summary of Request/Problem

The Director of the Street Department will provide an update to the City Council on the status of the Street Department's infrastructure construction program.

Recommendation/Action Requested and Justification

None - for informational purposes only.

Attachments

Street Department City Council Update 02-04-19



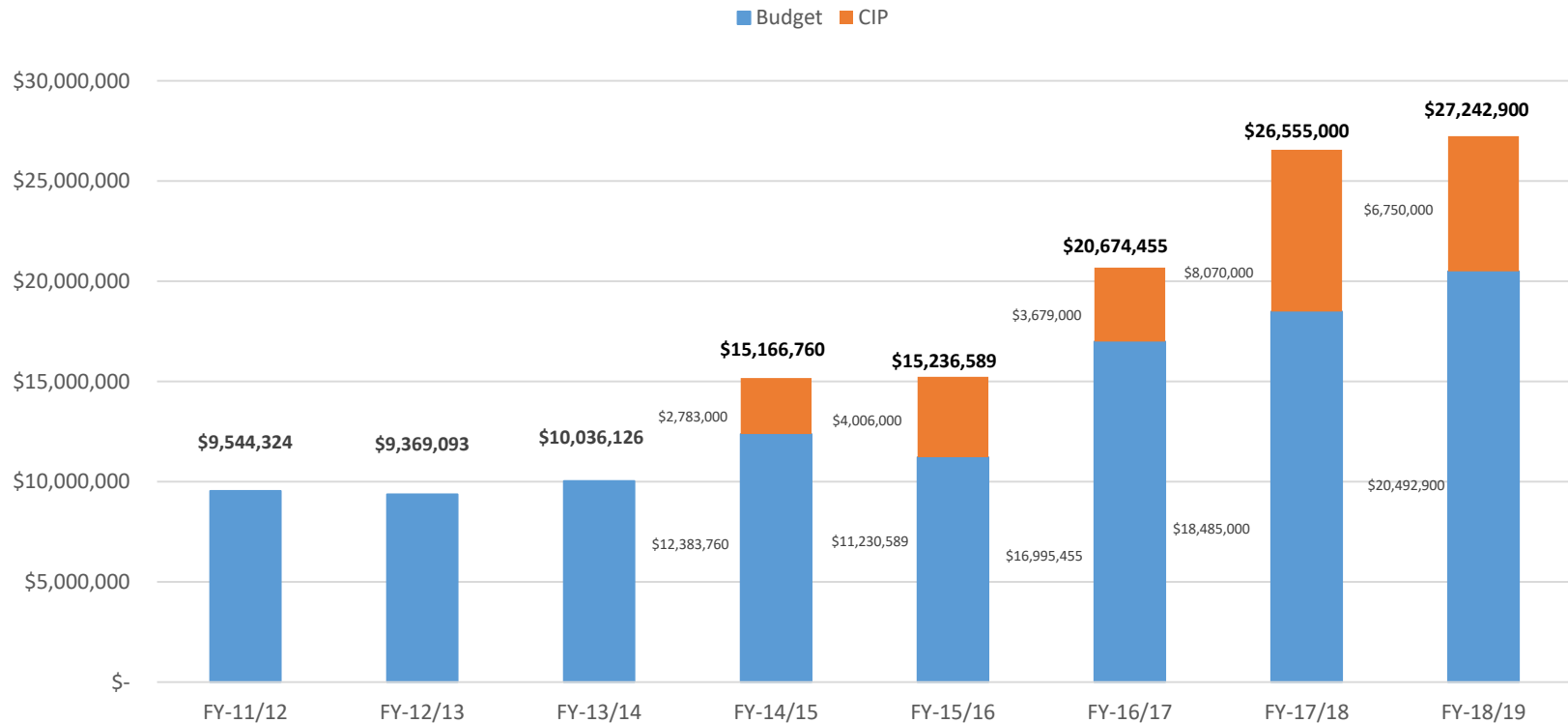
Street Department

Council Update
February 4, 2019

Street Department

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Increased Funding By Budget Year



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Street Department



Street Department Communications Update

- Working with Public & Media Relations to develop several Public Service Announcements
 - Street Talk – Monthly publication
 - Construction Updates
 - The hunt for the orange traffic cones
 - Potholes 101
 - Explaining the PCI
 - Concrete Crushing Operations
 - Winter Weather Plan
 - Street Department webpage link: Street.GarlandTx.gov
- Upcoming Videos
 - What to expect when my street is overlaid
 - What to expect when my street is reconstructed
 - What to expect when my alley is reconstructed

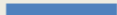


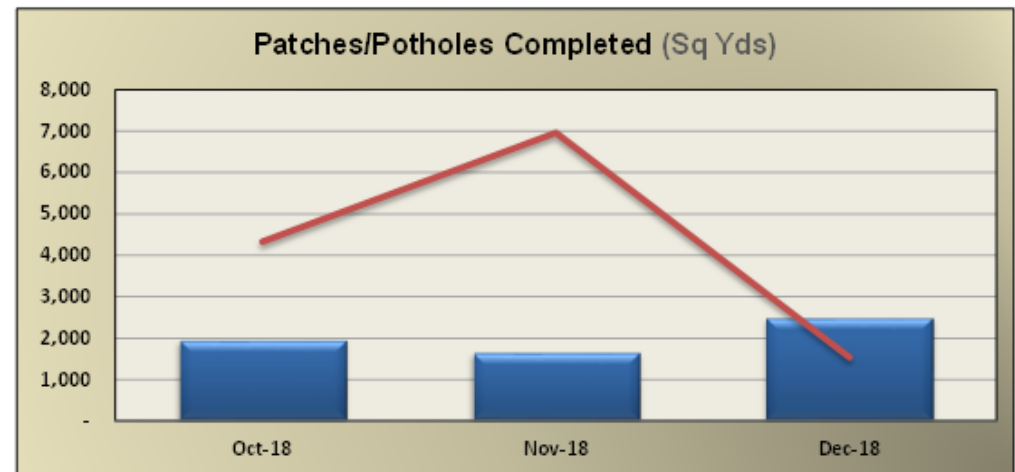
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Street Department

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Street Maintenance Asphalt Patching Update

Patches/Potholes Completed		
	Square Yards	% Chg.
YTD thru 12/18	6,096	
YTD thru 12/17	12,827	
Increase (Decr.)	(6,731)	-52%
	FY17 Monthly Accomplishments	
	FY18 Monthly Accomplishments	

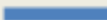


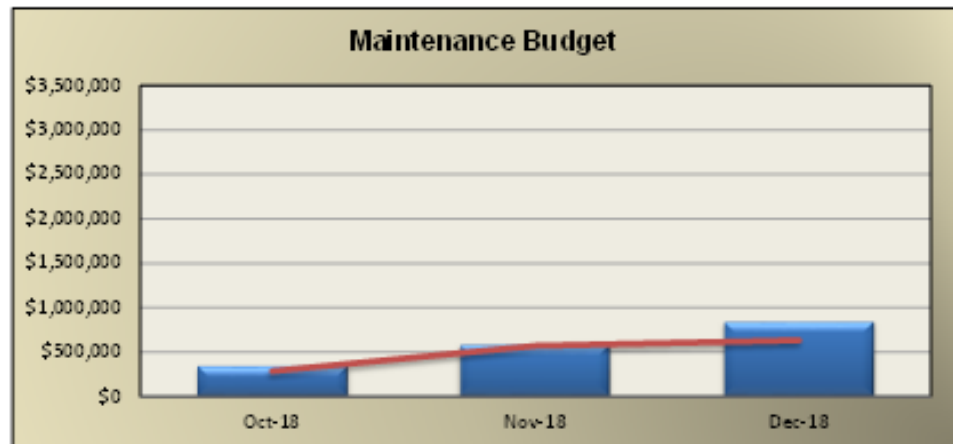
Street crews completed 52% fewer potholes and patches during the first quarter of FY 18-19 than the same period in FY 17-18. This is due to fewer potholes needing attention, an increased amount of rain and equipment down-time.

Street Department

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Maintenance Dashboards

Maintenance Budget		
	YTD	% Chg.
YTD thru 12/18	1,033,465	
YTD Budget Target	846,520	
Increase (Decr.)	186,945	22%
	YTD thru 12/18	
	YTD Budget Target	



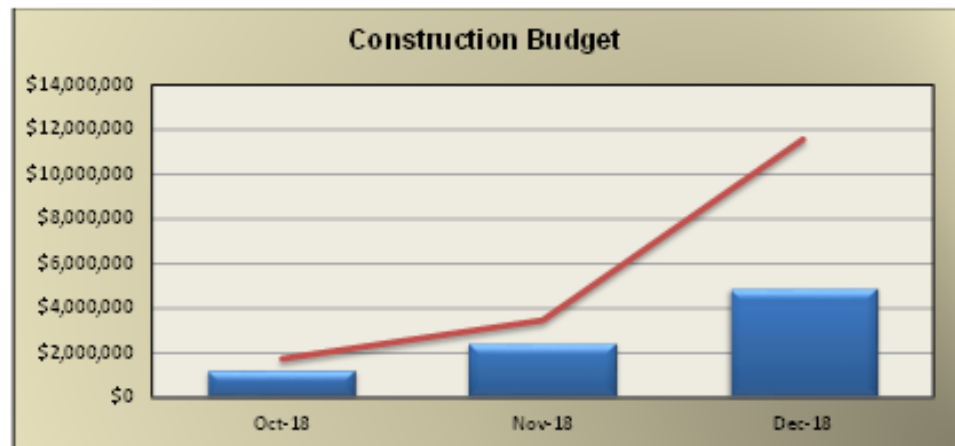
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Construction Dashboards

Construction Budget		
	YTD	% Chg.
YTD thru 12/18	11,557,880	
YTD Budget Target	4,888,840	
Increase (Decr.)	6,669,040	136%
YTD thru 12/18 YTD Budget Target		
Excludes CIP and CDBG Funding		



Expenditures in FY 18-19 are currently high due to the rollover of active contract purchase orders from FY 17-18 and construction contracts awarded in the first quarter of FY 18-19.

Street Department

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2017-2019 Project List

Completed Projects for 2016-2017

Alley Reconstruction

Council District	Address Name	From	To	Status
8	Apollo/Schrieber	Kimberly	Idlewood	Completed
8	Bellmeade/Faircrest	Kingsbridge	Faircrest	Completed
7	Campbell/Jester	Royal Coach	Jester	Completed
5	Douglas/Lexington	Jackson	Roanoke Alley	Completed
8	Forest Park/Meadow Park	Brand	West Park	Completed
5	Lewis/Manchester	Lamesa	Manchester	Completed
5	Lewis @ 1721	Lewis	Lewis/Randolph	Completed
5	Jackson	Douglas/Lexington	Douglas	Completed
8	Pebblecreek/Willowcrest	Willowcrest	Apollo	Completed
8	West Park (S)	Forest Park Alley	Meadow Park	Completed
7	Wyrick (E)	Ivanridge	Wyrick (E)	Completed

Community Development Block Grant Program

Residential Street Reconstruction

Council District	Address Name	From	To	Status
8	Nash	Brookside	Garwood	Completed
5	Rolando	Miller	Delano	Completed
2	Vista	Cumberland	Dairy	Completed

Residential Street Reconstruction

Council District	Address Name	From	To	Status
5	Broadmoor	Centerville	Intervale	Completed
5	Celeste	Fifth	First	Completed
4	Commonwealth	Plymouth	Williamsburg	Completed
4	Commonwealth	Colonel	Plymouth	Completed
5	Mayfield	Kazak	Keele	Completed
4	Springbranch	University	Trailridge	Completed
5	Sunnybrook	Westchester	Devonshire	Completed

Arterial / Collector / Industrial / Residential Street Rehabilitation

Council District	Address Name	From	To	Status
3,4	Broadway	Wynn Joyce	City Limits	Completed
5	Market Place	Centerville	Saturn	Completed
1,7	3100 Blk Campbell	N/A	N/A	Completed



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Street Department

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2017-2019 Project List (Cont.)

Completed Projects for 2016-2017 Asphalt Overlay

Council District	Address Name	From	To	Status
4	Birchwood	Shadyglen	O'Banion	Completed
5	Broadmoor	Intervale	Key Colony	Completed
1	Castle	Miles	Firewheel	Completed
4	Castleglen	Broadway	I-30	Completed
2	Country Club	Miller	High Meadow	Completed
3	Country Club	Centerville	Marilee	Completed
3	Country Club	Wynn-Joyce	Iroquois	Completed
3	Eastern Hills	Country Club	Luther	Completed
N/A	Elm Grove	Merritt	Landfill Entrance	Completed
3	Guthrie	Broadway	Rosehill	Completed
4	Grinnell	Doral	O'Banion	Completed
4	Grinnell	Valley Mills	Doral	Completed
3	Luther	Eastern Hills	Shari	Completed
3	Marvin Loving	Chaha	Lake Hubbard	Completed
5	Pecan	Kingsley	Winifred	Completed
3	Peninsula	Locust Grove	Deep Canyon	Completed
3	Peninsula	Locust Grove	I-30	Completed
3	Pensacola	Sarasota	Tampa	Completed
N/A	Pleasant Valley	Merritt	Elm Grove	Completed
3	Point	I-30	Marving Loving	Completed
3	Sandee	Shari	Toler	Completed
3	Shari	Luther	Sandee	Completed
4	Tacoma	Maple Glen	End	Completed
2	Talisman	Walnut	Shorehaven	Completed
2	Talisman	Shorehaven	End	Completed
3	Tampa	Pensacola	Daytona	Completed
2	Thirteenth	Main	Ave B	Completed
4	Vera Cruz	Martina	Durango	Completed
4	Vera Cruz	San Gabriel	Martina	Completed
5	Winifred	Ranch	Glenbrook	Completed



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Street Department

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2017-2019 Project List (Cont.)

Completed Projects for 2017-2018

Alley Reconstruction

Council District	Address Name	From	To	Status
5	Andover/Cripple Creek	Waldorf	Manchester	Completed
3	Ashglen/Branch Oaks	Field Knoll	Branch Oaks	Completed
5	Birchwood/Rockledge	Broadmoor	Penn	Completed
8	Brookfield(E)	Camelot	Kingsbridge	Completed
5	Brookshire (SW)	Brookshire/Intervale	Birchwood	Completed
6	Buckingham/Shadycreek	Westcreek	Shadycreek	Completed
3	Crestwood	Lyons	Lakecrest	Completed
8	Crystal Creek/Idlewood	Schreiber	Amberway	Completed
3	Dandelion/Goldenrod	Country Club	Rosehill	Completed
5	Douglas/Lexington	Saturn	Charleston	Completed
3	Fallbrook (6317)	Fallbrook	Guthrie	Completed
3	Gateridge(E)	Guthrie	Green Valley Alley	Completed
8	Glen Canyon/Willowcrest	Apollo	Willowcrest	Completed
3	Goldenrod/Mayapple	Mayapple	Rosehill	Completed
5	Hawthorne/Winifred Alley	Pecan	Pecan/Ranch Alley	Completed
8	Kingsbridge/Woodhaven	Glenbrook	Beltline	Completed
8	Leicester/Trowbridge	North Garland	Old North	Completed
1	Mars(W)	Carriagehouse	Pyramid Alley	Completed
8	Pebblecreek/Ridgegate	Ridgegate	Pebblecreek	Completed
6	Princeton	Plano	Purdue	Completed
6	Timbercreek/Westcreek	Buckingham	Timbercreek	Completed
7	Windy	Windy	Windy	Completed
8	Woodhaven(W)	Kingsbridge Alley	Woodhaven	Completed



GARLAND

Street Department

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2017-2019 Project List (Cont.)

Completed Projects for 2017-2018

Alley Repair

Council District	Address Name	From	To	Status
8	Bellmeade/Faircrest	Bellmeade Alley	Kingsbridge	Completed
8	Bellmeade/Kingsbridge	Bellmeade @ 217	Faircrest @ 113	Completed
6	Burning Tree/Hillsdale	Goodwin	McCallum	Completed
6	Burning Tree/O Henry	Goodwin	McCallum	Completed
6	Burning Tree/O Henry	Bobbie	Jupiter	Completed
7	Flagstone(N)	Elm Ridge	Galaxie	Completed
7	Ripplewood/Robin Hill	Galaxie	Elm Ridge	Completed

Arterial / Collector / Industrial / Residential Street Rehabilitation

Council District	Address Name	From	To	Status
5	Broadmoor	Key Colony	LaPrada	Completed
3,4,5	Broadway	First	Merrimac	Completed
6	Burning Tree	Goodwin	McCallum	Completed
6	Bucknell	Forest Ridge	Plano	Completed
6	Centennial	Pear Tree	Maydelle	Completed
2,3	Centerville	Broadway	Hwy 66	Completed
6	Cornell	Yale	Plano	Completed
1	Crist/Mars	Intersection		Completed
6	Lariat	Jupiter	McCallum	Completed
2,5	Miller	First	Fifth	Completed
6	O Henry	Bobbie	Jupiter	Completed
6	Potomac	Buckingham	End	Completed
7	Shiloh	Apollo	Sword	Completed

Completed Projects for 2017-2018

Water/Street Rehabilitation

Council District	Address Name	From	To	Status
3	Country Club	Marilee	Iroquois	Completed
6	Justice	Plano	Burning Tree	Completed
5	Kazak	Mayfield	End	Completed
6	Tynes	Burning Tree	Greentree	Completed

Completed Projects for 2017-2018

Residential Street Reconstruction

Council District	Address Name	From	To	Status
3	Bachman	Roan	Whiterock	Completed
1	Deepwood	Country Club	Bringle	Completed
3	Green Valley	Guthrie	Guthrie	Completed
6	Justice	Burning Tree	Yale	Completed
1	Meridian	Bringle	Rivercrest	Completed
1	Meridian	Toyah Creek	Rivercrest	Completed
4	Springbranch Circle	Springbranch	End	Completed
5	Sunnybrook	Westchester	Devonshire	Completed
5	Westchester	Garland	Sunnybrook	Completed

Street Department



2017-2019 Project List (Cont.)

Completed Projects for 2017-2018 Community Development Block Grant Program Residential Street Reconstruction

Council District	Address Name	From	To	Status
2	Alto	Dairy	Curtis	Completed
2	Fremont	Southwood	Miller	Completed
2	High Hollow	High Grove	High Mesa	Completed
2	Linda	Dairy	Cumberland	Completed

Asphalt Overlay

Council District	Address Name	From	To	Status
8	Alamo	Glenbrook	Sylvan	Completed
8	Bandera	Glenbrook	Sylvan	Completed
1	Bosque	Rivercrest	Toyah Creek	Completed
1,2	Buckingham	Hwy 78	Pleasant Valley	Completed
1	Carriagehouse	Hwy 78	Wilmington	Completed
8	Cole	Limestone	Idlewood	Completed
1,2	Country Club	Pleasant Valley	Walnut	Completed
8	Crystal Creek	Schreiber	Amberway	Completed
1	Delores	Pleasant Valley	Northlake	Completed
8	Duchess	Kingswood	Dukeswood	Completed
8	Dukeswood	East End	Hampshire Dr.	Completed
8	Echo	Hampshire	Baron	Completed
2,5	Edgefield	Miller	Cedar	Completed
1	Frio	Meridian	End	Completed
8	Hampshire	Dukeswood	Echo	Completed
1	Holland	Mars	Meandering Way	Completed
8	Idlewood	Apollo	Dukeswood	Completed
8	Kimberly	Bancroft	Kingswood	Completed
8	Kingswood	Dukeswood	Ridgegate	Completed
8	Ladywood	Dukeswood	Kingswood	Completed
8	Limestone	Amberway	Stillmeadow	Completed
2	Mainline	Traffic	Commerce	Completed
2	Mars	Walnut	Milky Way	Completed
1	Meandering	Pleasant Valley	Pyramid	Completed
2	Miller	Saturn	Glenbrook	Completed
8	Neal	Apollo	Bancroft	Completed
1	Palo Duro	Toyah Creek	Nueces	Completed
8	Princewood	Naaman School	Kimberly	Completed
1	Pueblo	Pleasant Valley	Grinstead	Completed
1	Rivercrest	Castle	Bosque	Completed
8	Schreiber	Limestone	Idlewood	Completed
3	Tobin Tr	Chicosa Tr	Country Club	Completed
2	Tower	Commerce	Gasoline Alley	Completed
1	Toyah Creek	Bosque	Castle	Completed
1	Toyah Creek	Angelina	Bosque	Completed
1	Trinidad	Castle	Whitney	Completed



GARLAND

Street Department

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2017-2019 Project List (Cont.)

Proposed Projects for 2018-2019

Alley Reconstruction

C - District	Address Name	From	To	Status
6	Lakeside/Lakewood	Shiloh	Maple (S)	Completed
1	Meridian Way/Whiteoak	Toyah Creek	Rivercrest	Completed
4	Barcelona	San Carlos	Caravaca	Ongoing
5	Blossom (N)/Sheridan (E)	Blossom	Kingsley	Ongoing
5	Briar Way/Ravencroft	Broadmoor	Northwest	Ongoing
4	Caravaca/San Carlos	Barcelona Alley	Caravaca	Ongoing
5	Chevy Chase	Broadmoor	Northwest	Ongoing
5	Morningside/Patrica	Miller	Lakemere	Ongoing
5	Birchwood/Rockledge	Broadmoor	Northwest	Future
3	Briar Hollow/Stony Brook	Chicosa	Briar Hollow	Future
8	Brookcrest/Forest Park	Brand	Century Park	Future
8	Brookcrest/Forest Park	Brand	West Park	Future
8	Brookcrest/Green Oaks	Brand	Century Park	Future
8	Brookcrest/Green Oaks	Brand	West Park	Future
1	Carriagehouse/Holland	Mars	Wilmington	Future
7	Churchill/Wyrick	Callejo	Ivanridge	Future
3	Columbine/Mayapple	Country Club	Rosehill	Future
3	Country Club	Goldenrod	Columbine/Mayapple Alley	Future
8	Dukewood (S)	Bancroft/Stillmeadow	Limestone Alley	Future
8	Goliad	Monterrey	Sam Houston	Future
3	Greenbrook/Peninsula	Peninsula Way	Greenbrook	Future
4	Jamestown/Yorktown	Williamsburg	Jamestown	Future
8	Kingswood/Queenswood	Bellwood/Kingsbridge	Ridgegate	Future
8	Lena Court/Stadium	Glenbrook	Lena	Future
8	Limestone/Red Brook	Bancroft	Stillmeadow	Future
4	Mayflower	Mayflower	Mayflower	Future
3	Meadow Oaks/Rosehill	Rosehill	Edgecliff Alley	Future
8	Monterrey/Sam Houston	Crockett	Goliad Alley	Future
4	Oates/Waikiki	Avalon	Miami	Future
4	Oates/Waikiki	Rosehill	Avalon	Future
4	Redwood (E)	Elmwood	Tealwood (S)	Future
4	San Carlos/San Clemente	Perdido Alley	Sevilla	Future
5	Sleepy Hollow/Westbrook	Broadmoor	Springlake	Future

Alley Repair

Council District	Address Name	From	To	Status
7	Castle Rock/Crossbow	Jester Alley (W)	Jupiter	Completed
7	Flagstone (N)	Elm Ridge	Galaxie	Completed
7	Jester	Castle Rock	Crossbow	Completed
7	Flagstone	Flagstone	Flagstone/Russwood	Ongoing
7	Flagstone/Russwood	Elm Ridge	Galaxie	Ongoing



GARLAND

Street Department

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2017-2019 Project List (Cont.)

Completed Projects for 2016-2017

Alley Reconstruction

Council District	Address Name	From	To	Status
8	Apollo/Schrieber	Kimberly	Idlewood	Completed
8	Bellmeade/Faircrest	Kingsbridge	Faircrest	Completed
7	Campbell/Jester	Royal Coach	Jester	Completed
5	Douglas/Lexington	Jackson	Roanoke Alley	Completed
8	Forest Park/Meadow Park	Brand	West Park	Completed
5	Lewis/Manchester	Lamesa	Manchester	Completed
5	Lewis @ 1721	Lewis	Lewis/Randolph	Completed
5	Jackson	Douglas/Lexington	Douglas	Completed
8	Pebblecreek/Willowcrest	Willowcrest	Apollo	Completed
8	West Park (S)	Forest Park Alley	Meadow Park	Completed
7	Wyrick (E)	Ivanridge	Wyrick (E)	Completed

Community Development Block Grant Program

Residential Street Reconstruction

Council District	Address Name	From	To	Status
8	Nash	Brookside	Garwood	Completed
5	Rolando	Miller	Delano	Completed
2	Vista	Cumberland	Dairy	Completed

Residential Street Reconstruction

Council District	Address Name	From	To	Status
5	Broadmoor	Centerville	Intervale	Completed
5	Celeste	Fifth	First	Completed
4	Commonwealth	Plymouth	Williamsburg	Completed
4	Commonwealth	Colonel	Plymouth	Completed
5	Mayfield	Kazak	Keele	Completed
4	Springbranch	University	Trailridge	Completed
5	Sunnybrook	Westchester	Devonshire	Completed

Arterial / Collector / Industrial / Residential Street Rehabilitation

Council District	Address Name	From	To	Status
3,4	Broadway	Wynn Joyce	City Limits	Completed
5	Market Place	Centerville	Saturn	Completed
1,7	3100 Blk Campbell	N/A	N/A	Completed

Street Department

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2017-2019 Project List (Cont.)

Proposed Projects for 2018-2019 Residential Street Reconstruction

Council District	Address Name	From	To	Status
3	Mary Jane	Lakecrest	Lyons	Completed
4	Valley Mills	Grinnel	Stroud	Completed
4	Valley Mills	LaPrada	Stroud	Completed
3	Alta Oaks	Guthrie	Cedar Elm	Ongoing
3	Club Creek Blvd.	Club Creek	Windridge	Ongoing
3	Dove Meadow	Field Knoll	Guthrie	Ongoing
8	Elizabeth	Hilltop	Inwood	Ongoing
3	Martindale	Ridgecove	Kerry	Ongoing
3	Northridge	Windridge	Bluffview	Ongoing
8	Queenswood	Kingsbridge	Ridgegate	Ongoing
8	Ridgecrest	Miller	Westway	Ongoing
2	Arcady	Linda	Celeste	Future
3	Blue Creek	Ridgecove	End	Future
1	Bosque	Bringle	Rivercrest	Future
5	Carroll	Saturn	Lamesa	Future
2	Celeste	Dairy	End	Future
3	Chicosa	Iroquois	Wynn-Joyce	Future
5	Cranford	Denton	Saturn	Future
2	Curtis	Susan	Davidson	Future
5	Daugherty	Delano	First	Future
3	Emberwood	Heatherbrook	Field Knoll	Future
5	Flores	Cortez	Lamesa	Future
3	Freeport	Gulfport	Zion	Future
8	Goliad	Sam Houston	Old Mill Run	Future
4	Jamestown	Commonwealth	Williamsburg	Future
2	Linda	Dairy	Concrete	Future
4	Maple Glen	Boca Raton	Tacoma	Future
5	Mayfield	Saturn	Clearpoint	Future
1	Meadow Green	Talley	O'Shannon	Future
4	Middle Glen	Avalon	Villa Ridge	Future
7	North	Richoak	End	Future
3	Shari	Club Creek	Luther	Future
4	Syracuse	Vanderbilt	End	Future
3	Toler Tr L	Luther	Country Club	Future
2	Wycliff	Miller	Danbury	Future

Community Development Block Grant Program Residential Street Reconstruction

Council District	Address Name	From	To	Status
2	Navasota	Blanco	Castle	Future



GARLAND

Street Department



2017-2019 Project List (Cont.)

Proposed Projects for 2018-2019
Asphalt Overlay

Council District	Address Name	From	To	Status
8	Apollo	Crist	Kingsbridge	Completed
8	Bringle	Meridian	Bosque	Completed
8	Creststone	Brand	Ridgegate	Completed
8	Jessica	Limestone	Idlewood	Completed
8	Kingsbridge	Apollo	Queenswood	Completed
2	Milky Way	Mars	Mercury	Completed
1	Norway	Meandering	Swiss	Completed
8	Ridgestone	Brand	Kingsbridge	Completed
8	Archery	Wagon Wheel	Mill Pond	Future
8	Bandera	Northwood	Sylvan	Future
4	Barcelona	Heatherglen	Perdido	Future
6	Barnes	Forest	Walnut	Future
8	Brand	Apollo	Naaman School	Future
7	Briar Meadow	Stoneleigh	End	Future
4	Brookview	Wildbriar	Rollingridge	Future
4	Cambridge	Independence	Nickens	Future
7	Creekdale	Stoneleigh	Briar Meadow	Future
7	Emerson	Stoneleigh	Briar Meadow	Future
8	Gloucester	Garland	Old North	Future
8	Gloucester	Sylvan	Garland	Future
3	Greenbrook	Peninsula	Deep Canyon	Future
4	Hartford	Thistle	Nickens	Future
3	Heatherbrook	Guthrie	End	Future
8	Homestead	Old	Sam Houston	Future
7	Homestead	Sam Houston	Shiloh	Future
8	Homestead	Garland	Sam Houston	Future
6	Lawson	Maple	Walnut	Future
8	Leicester	Garland	Old North	Future
7	Lupton	Stoneleigh	Briar Meadow	Future
1	Mars	Buckingham	Crist	Future
8	Mill Pond	Guildford	Buckingham	Future
6	Mosswood Ct	Mosswood	End	Future
6	Mosswood Wy	Mosswood	End	Future
8	Old Mill Run	Buckingham	Travis	Future
3	Overglen	Rosehill	End	Future
7	Plantation	Wagon Wheel	Sam Houston	Future
5	Ravencroft	Northwest	Heritage	Future
7	Richbrook	Shiloh	Richcreek	Future
7	Richcreek	Homestead	Village Green	Future
7	Richwood	Shiloh	Richcreek	Future
3	Rustic Glen	Guthrie	Overglen	Future
7	Stoneleigh	Shiloh	Windy	Future
8	Travis	N. Garland	Larchfield	Future
7	Village Green	Sam Houston	Highview	Future
8	Warwick	Garland	Mill Pond	Future
3	Whiterock	Roan	Tawakoni	Future
7	Windy	Richoak	Stoneleigh	Future
3	Zion	Boat Ramp	Concrete	Future



GARLAND

Street Department



3 Year Program Statistics FY17-19

- Lane miles of street repair and reconstruction accomplished since October 1, 2016
 - 78.08 – Lane Miles
- Lane miles of alley repair and reconstruction accomplished since October 1, 2016
 - 8.35 – Lane Miles
- Lane miles of asphalt overlay accomplished since October 1, 2016
 - 76.0 – Lane Miles
- **TOTAL = 162.37 Lane Miles Completed**
- Estimates for next quarter
 - Streets – 22.73 LM
 - Alleys – 1.4 LM
 - Overlays – 7.0 LM

Street Department

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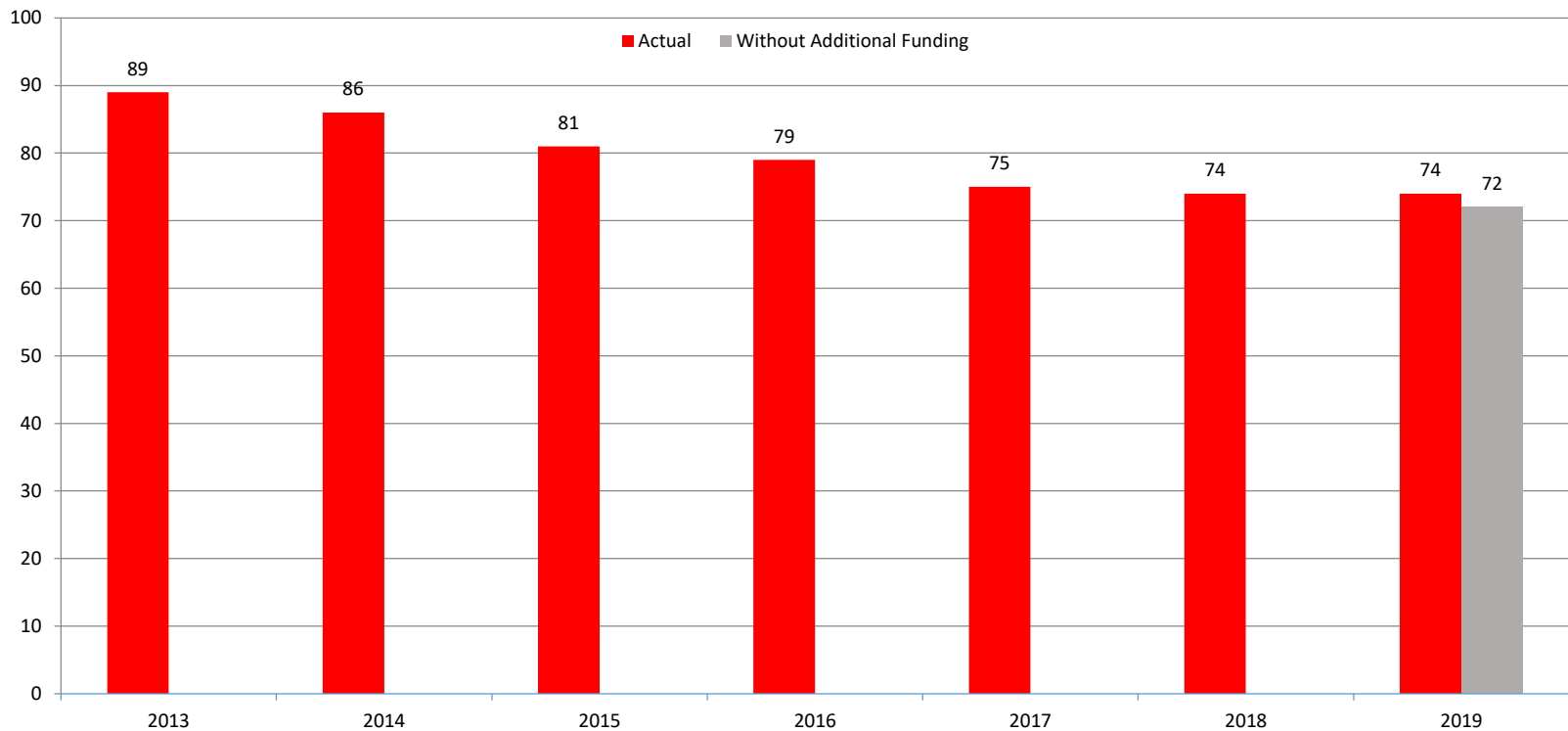
2020 Construction Program

- Street Department implemented Cartegraph work management system in July 2018, which includes new pavement management system.
 - Haven't fully inspected all the streets and alleys using the new system.
 - Accelerating inspection schedule.
- Adding a fourth year to our current 3-year construction program using existing data.
- By early 2020, all streets and alleys will have been inspected. At that time, we will develop the 2021-2023 program using the new Cartegraph inspection data.

Street Department



Street PCI Year-to-Year Comparison

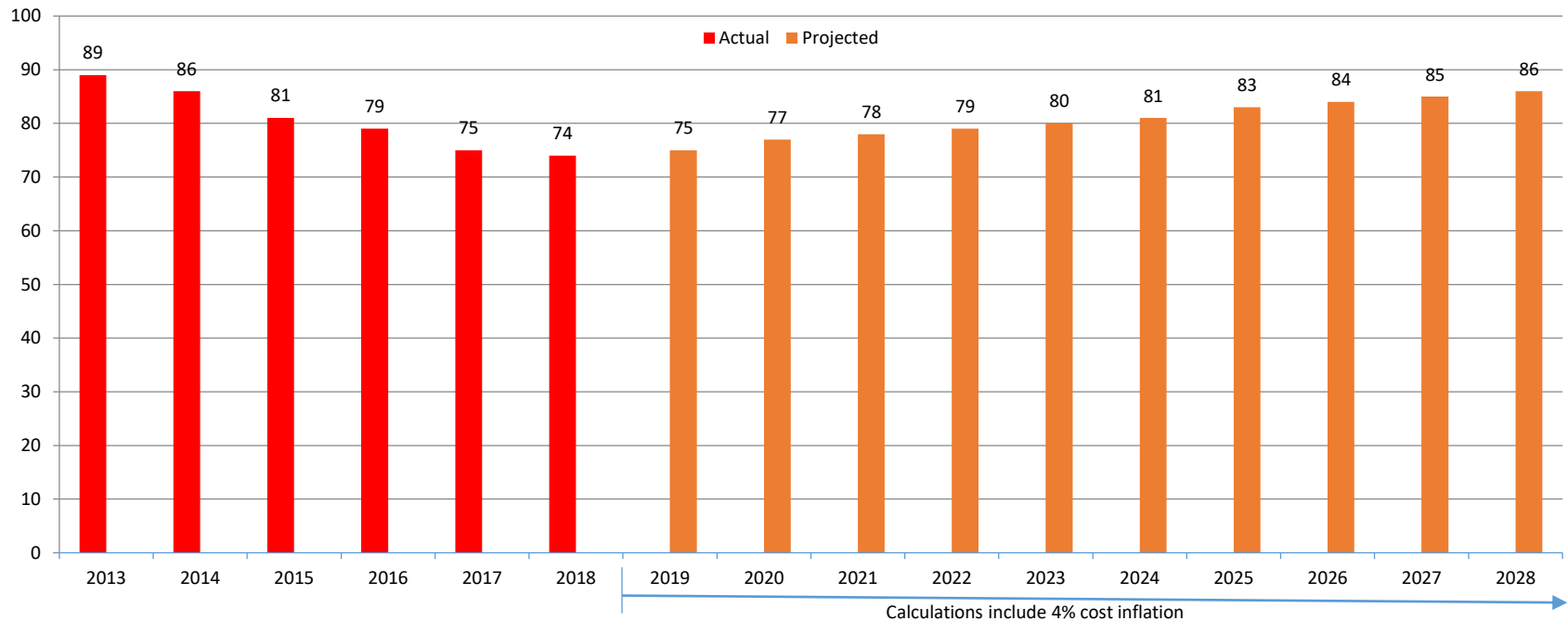


Street Department

August 12, 2017 Council Work Session

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Street PCI Improvement By Year

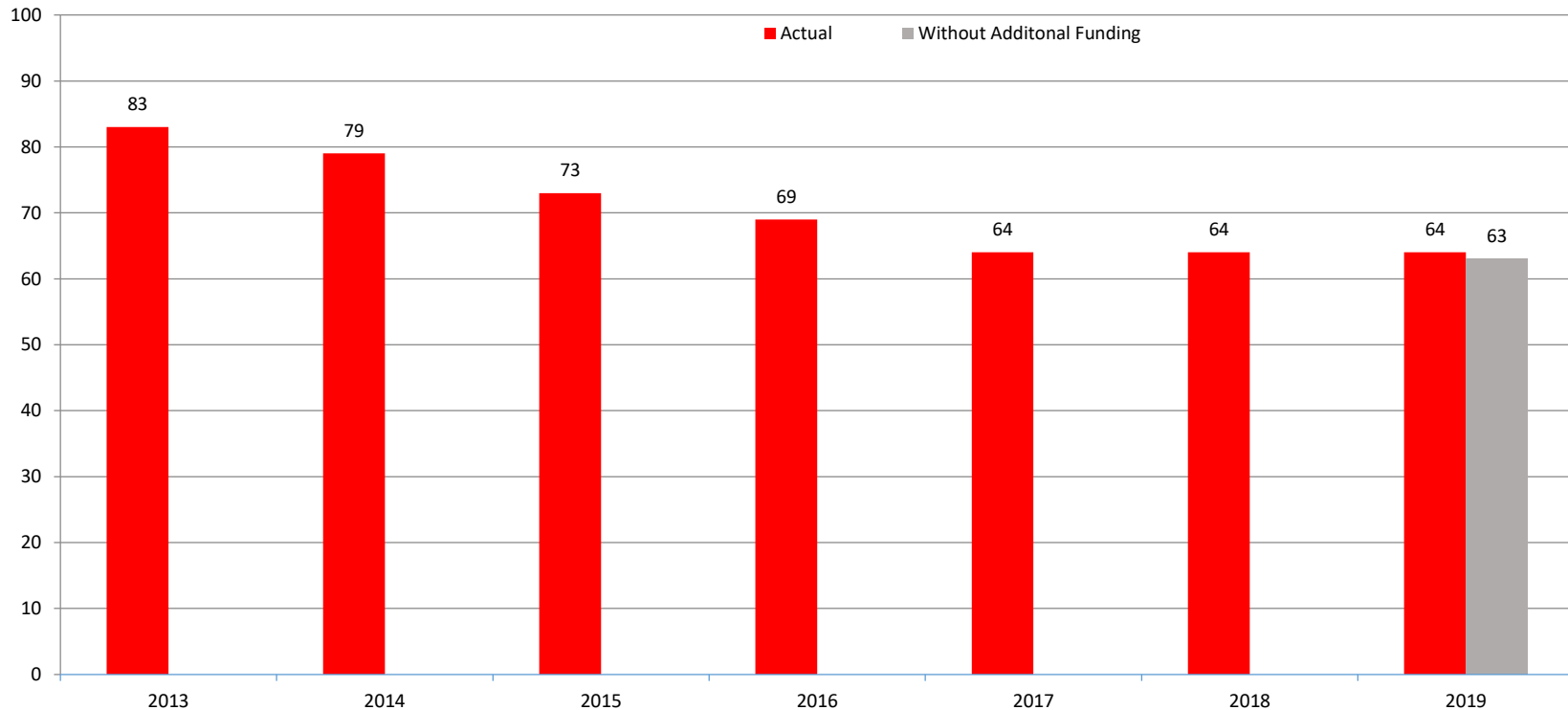


*January 17, 2017, Council Resolution establishes PCI goal of 85, while striving to reach a 90 PCI

Street Department



Alley PCI Year-to-Year Comparison

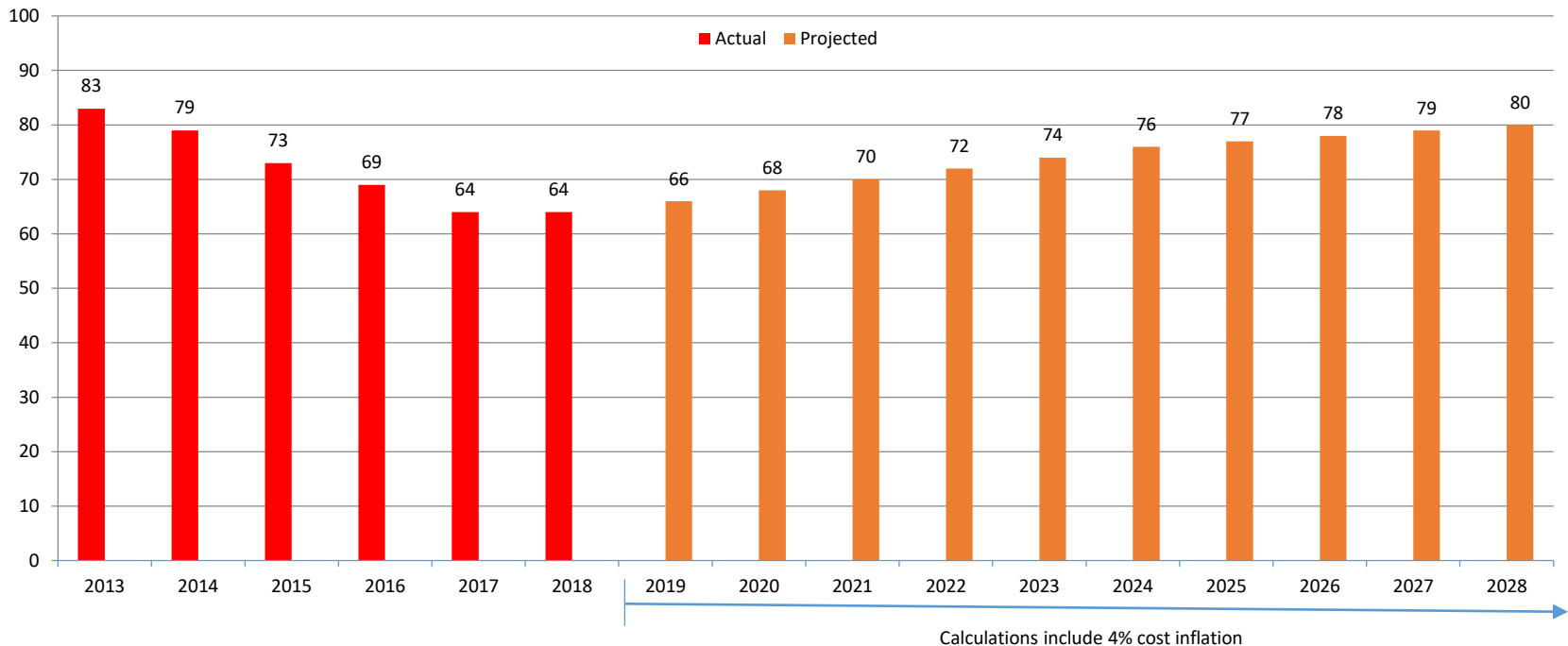


Street Department

August 12, 2017 Council Work Session

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Alley PCI Improvement By Year



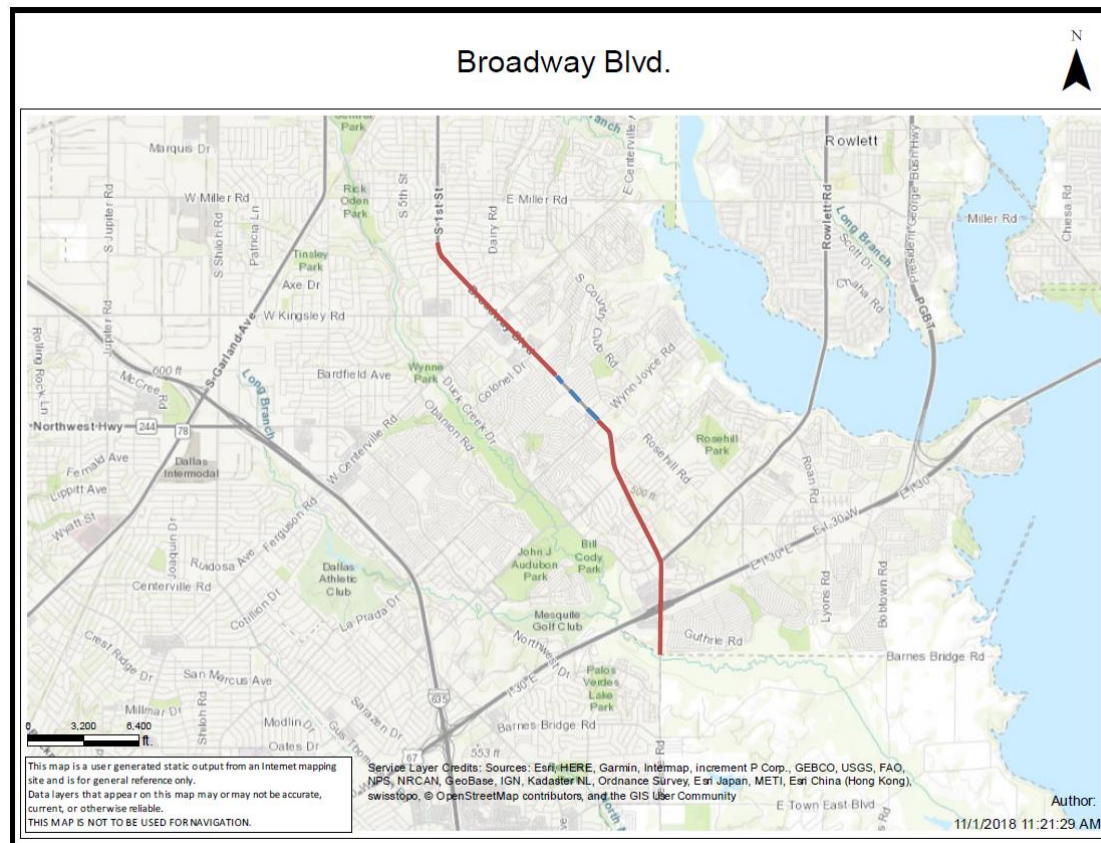
*January 17, 2017, Council Resolution establishes PCI goal of 85 while striving to reach a 90 PCI

Street Department

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Broadway Boulevard Project - Completed

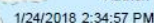
2016-2018



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2016-2018

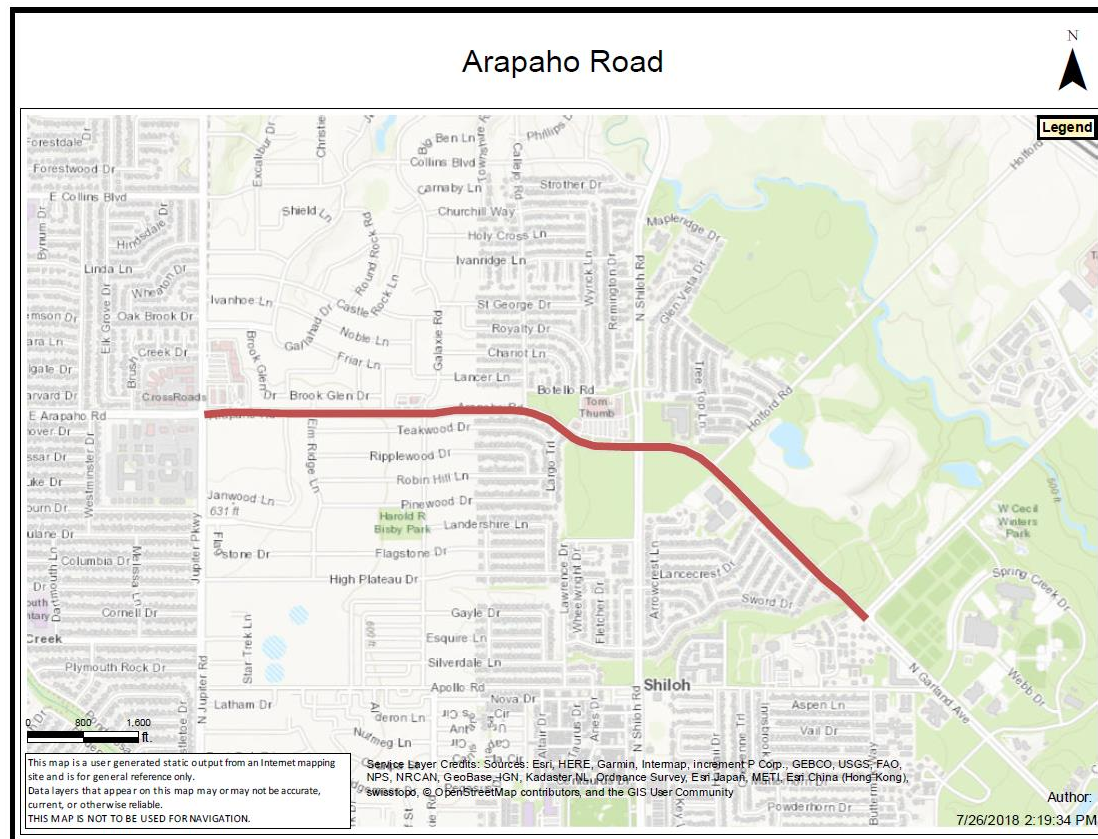


Street Department

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Arapaho Road Project – Completed (County Participation)

2018-2019

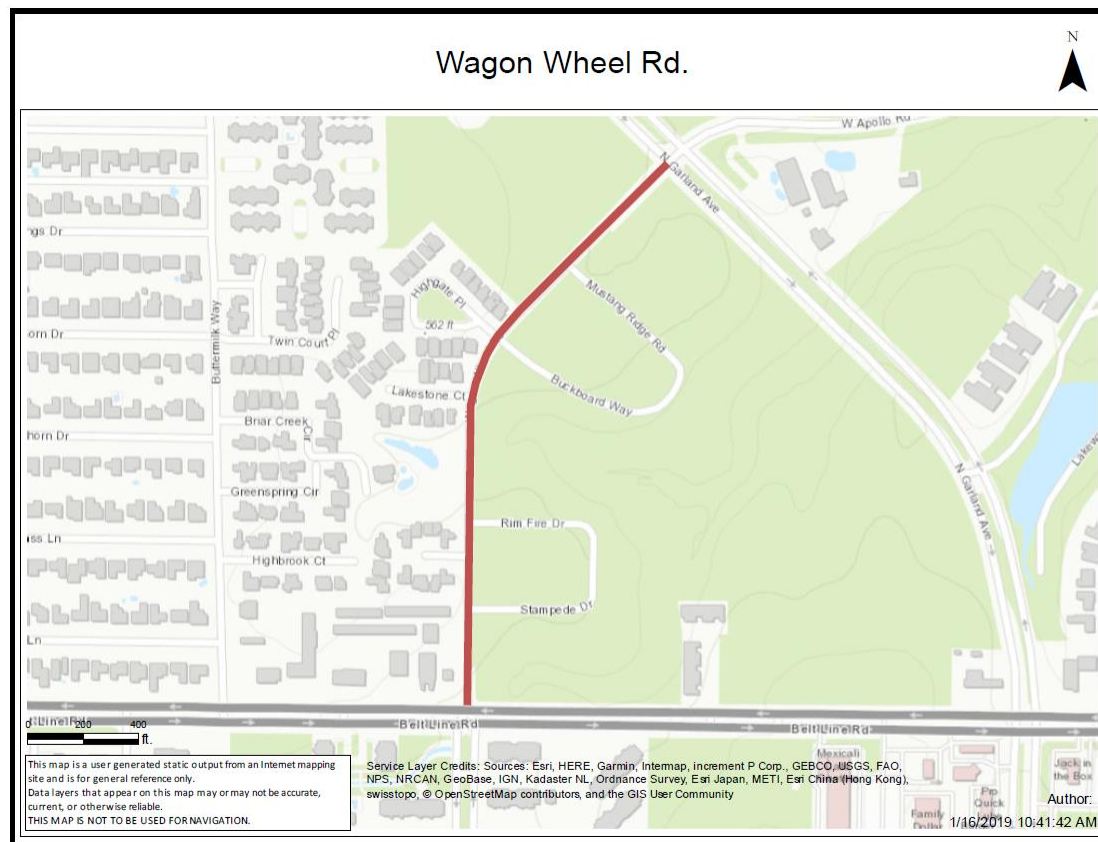


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Street Department

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Wagon Wheel Road Project – Completed 2018-2019



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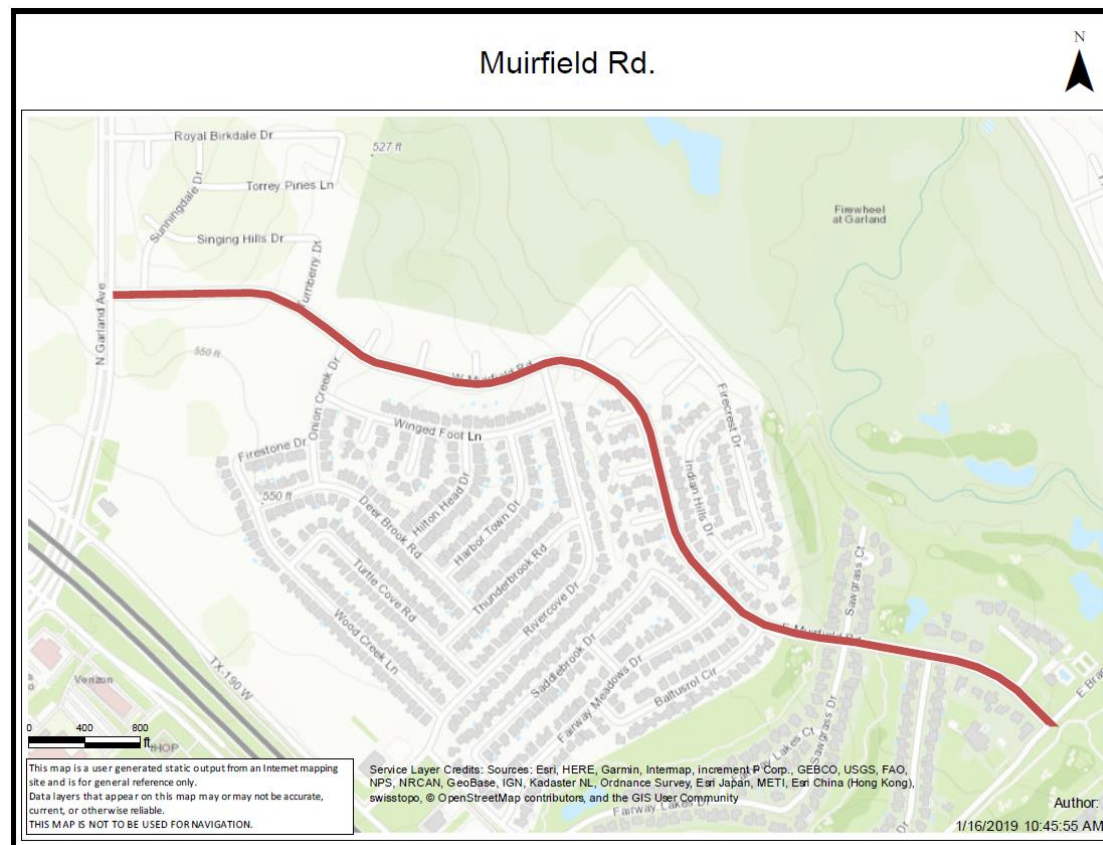
2018-2019



Street Department

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Muirfield Rd. Project – Under Construction 2018-2019

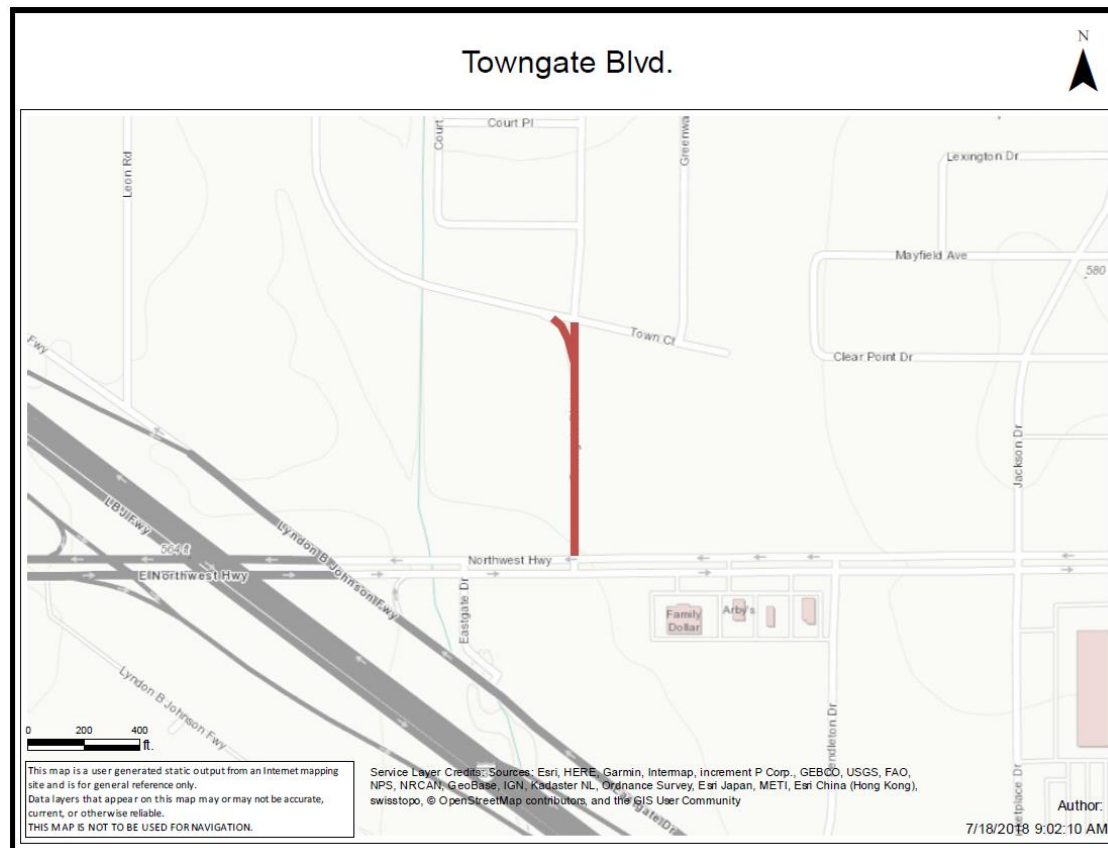


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Street Department

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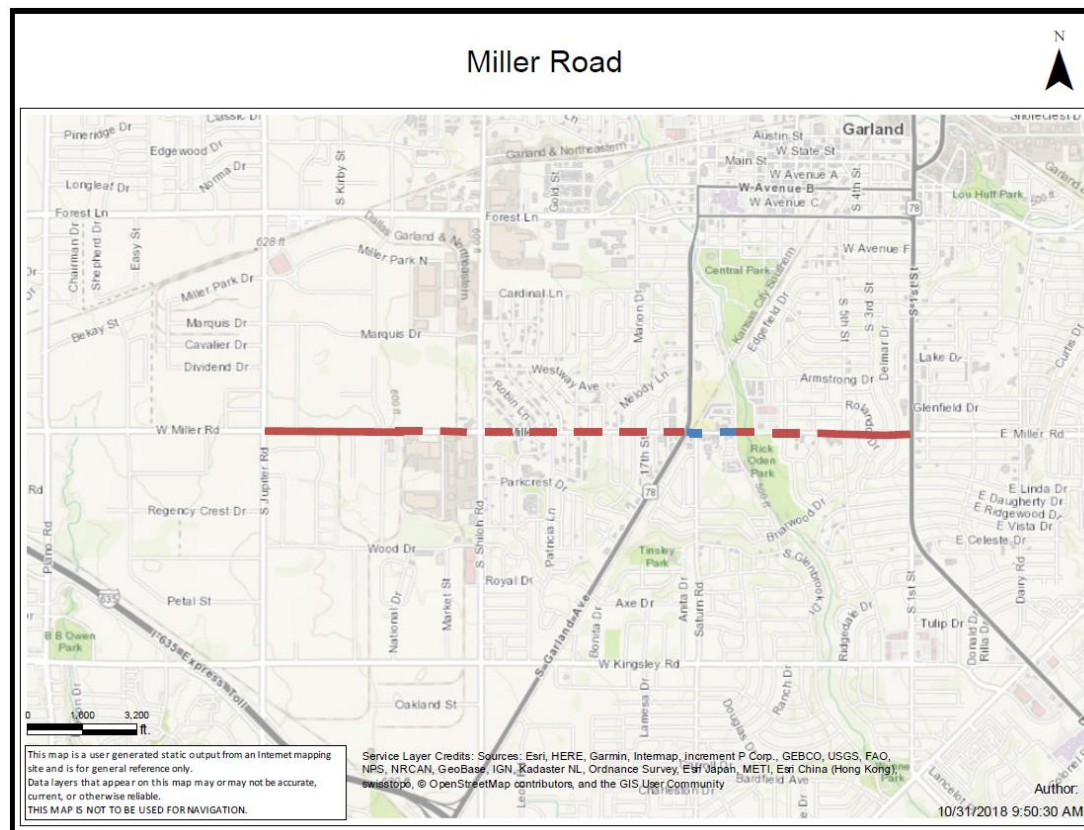
Towngate Blvd Project – Under Construction 2018-2019



GARLAND

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Miller Road Project – Complete/Future



Street Department



Street Department Commitments on Other Departments' Projects

Projects	Type	Design	Construction OPC	Tentative Bid Date
Tynes Justice	Full Street Reconstruction plus Slab Replacement	\$ 72,000	\$ 692,193	12/7/2017
Broadway, Syracuse and Intrepid	Concrete Slab Replacement	\$ -	\$ 340,000	12/18
Roan Water Line - Rowlett to Waterhouse	Concrete Slab Replacement	-	\$ 600,000	12/18
Churchill/Strother Alley	Alley Reconstruction		\$ 200,000	2/19
Miller Road	Full Street Reconstruction	\$ 60,000	\$ 1,000,000	6/19
Ballinger, Bonita, Lamesa and Cortez	Bonita - full Street Reconstruction and Sidewalks	\$ 119,000	\$ 1,700,000	10/19
	Ballinger- trench line			
Glenbrook Dr.- Centerville to Carroll Dr	Full Street Reconstruction	\$ 180,400	\$ 1,500,000	3/20
Meadowcrest Park Drainage	Street and Alley Reconstruction		\$ 1,000,000	4/20
		\$ 431,400	\$ 7,032,193	

Street Department

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Street Department Project Management and Contracted Projects

<u>Project</u>	<u>Estimated Construction Cost</u>	<u>Award/ Action Date</u>
2018 Street Department Term Concrete Repair Contract		
Section 1 – Arterial Roadways	\$3,000,000	03/20/2018
Section 2 – Residential Roadways	\$4,000,000	03/20/2018
Section 3 – Alleys	\$1,500,000	03/20/2018
2018 Paving Replacement Project (7 Streets)		
Valley Mills Drive (2 sections)	\$1,053,794	06/05/2018
Club Creek Blvd., Northridge Dr. & Shari Ln.	\$2,265,974	09/04/2018
Martindale Dr. & Blue Creek Dr.	\$1,161,451	11/06/2018
2017 Alley Replacement Project (Phase 2B) (4 alleys)	\$ 632,989	07/11/2018
2018 Paving, Water and Sanitary Sewer Replacement (11 Streets)		
Phase 1 –Alta Oaks Dr., Dove Meadow Dr., Emberwood Dr. & Freeport Dr.	\$1,904,532	08/21/2018
Phase 2- Middle Glen Dr., Daugherty Dr. & Carroll Drive	\$2,589,487	10/2019
Phase 3 – Bosque St., North Ct., Goliad St. & Meadow Green Dr.	\$2,070,000	3/2019
2018 Alley Replacement Project (Phase 1) (7 alleys)	<u>\$904,708</u>	09/04/2018
	\$21,082,935	

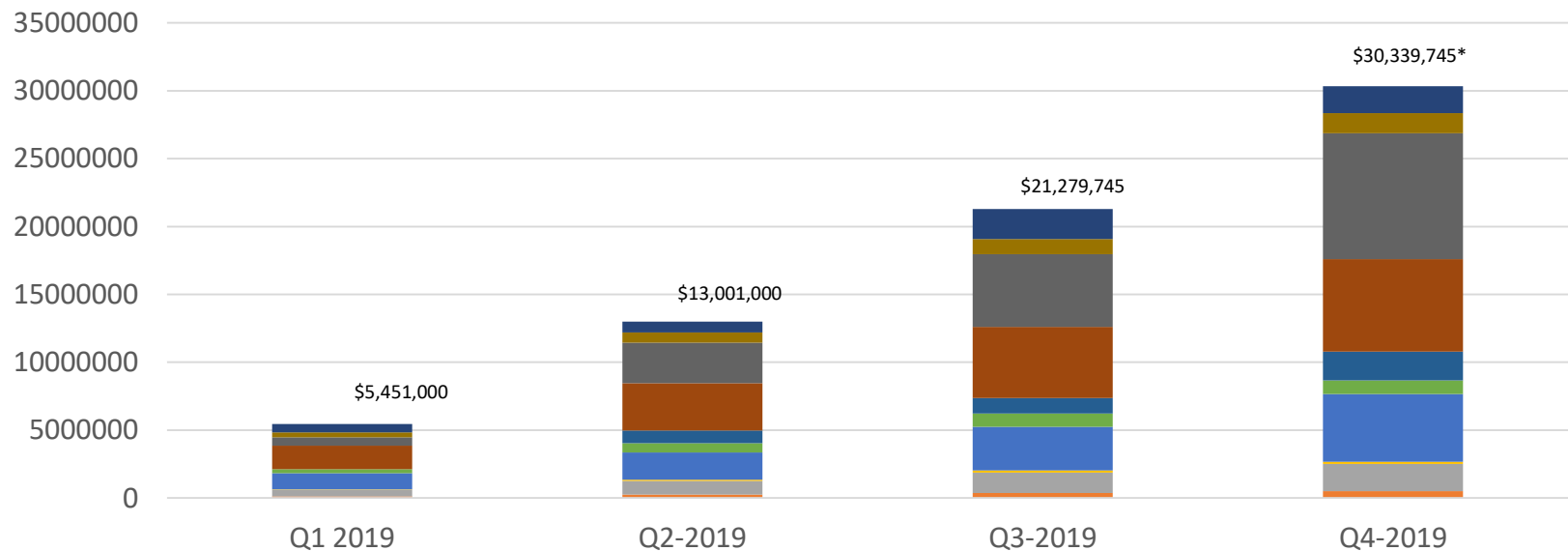


GARLAND

Street Department

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Projected Cumulative FY 2019 Expenditures By Quarter



NEW EXPENDITURES
ASPHALT OVERLAY
S/A RECONSTRUCTION (INTERNAL)
MULTI DEPARTMENTAL PROJECTS
STREET RECONSTRUCTION

MAINTENANCE
CDBG
LEVEL LIFTING
STREET REPAIR
ALLEY REPAIR

*Includes \$3.1 Million
in rollover from FY-18

Street Department



Projected Number Of Projects By Classification FY 2019 – FY 2028 \$25M+ Annual Funding

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
<u>Arterials</u>	5	4	4	3	2	2	2	2	2	2
<u>Collectors</u>	5	5	5	5	5	5	5	5	5	5
<u>Industrials</u>	2	2	2	0	2	2	2	2	2	2
<u>Residentials</u>	94	96	96	95	106	106	106	106	106	106
<u>Alleys</u>	66	80	80	92	94	94	94	94	94	94
<u>Total Projects</u>	172	187	188	195	209	209	209	209	209	209



Street Department

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Questions?



**GARLAND
CITY COUNCIL ITEM SUMMARY SHEET**

City Council Work Session Agenda

3.d.

Meeting Date: February 4, 2019

Item Title: Public Safety Committee Report: Share-Bikes & Motorized Scooters

Submitted By: Mitch Bates, Chief of Police

Summary of Request/Problem

Deputy Mayor Pro Tem Scott LeMay, Chairman of the Public Safety Committee (PSC), and Chief Mitch Bates, Staff Liaison to the Committee, will provide a committee report and discussion regarding a draft ordinance related to two items assigned to the PSC Committee:

- Review Bike-Share issues
- Review of potential regulation of Motorized Scooters

As a result of the committee discussion, a single ordinance was developed (in draft form) to resolve concerns regarding both items. These items were returned to the PSC Committee after a prior discussion at the Council Work Session on October 15, 2018.

Recommendation/Action Requested and Justification

Council discussion.

Attachments

Draft Ordinance Share Bikes and Motorized Scooters

ORDINANCE NO.

AN ORDINANCE AMENDING CHAPTER 32, "PROPERTY SANITATION AND HOUSING SERVICES", OF THE CODE OF ORDINANCES OF THE CITY OF GARLAND, TEXAS; ADDING SUBSECTION 32.53(N) REGARDING RENTAL BICYCLES AND RENTAL MOTORIZED SCOOTERS; PROVIDING A PENALTY UNDER THE PROVISIONS OF SEC. 10.05 OF THE CODE OF ORDINANCES OF THE CITY OF GARLAND, TEXAS; PROVIDING A SAVINGS CLAUSE AND A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GARLAND, TEXAS:

Section 1

That Chapter 32, "Property Sanitation and Housing Services", of the Code of Ordinances of the City of Garland, Texas, is hereby amended by adding subsection 32.53(N) to read as follows:

"(N) Rental Bicycles and Rental Motorized Scooters.

- (1) The presence of a rental bicycle or rental motorized scooter that remains on property other than property owned or controlled by the bicycle or scooter rental company, which remains unmoved for more than 24 hours, or is blocking a street or sidewalk is an offense.
- (2) The City shall impound any rental bicycle or scooter found on public property in violation of this ordinance other than the property of the owner of the rental bicycle or scooter.
- (3) The City shall, at the request of an owner of private property, impound any rental bicycle or scooter found on private property.
- (4) The City will charge the owner of a rental bicycle or scooter impounded under this Section a reclamation fee of \$75.00 per rental bicycle or rental motorized scooter. Impounded rental bicycles or rental motorized scooters shall be held for a minimum of 14 days to allow reclamation by a lawful owner, after which time the rental bicycles or rental motorized scooters shall be considered as abandoned.

- (5) Rental bicycles or rental motorized scooters, which have been held more than 14 days, shall be disposed of in a manner prescribed by law for the disposition of abandoned property."

Section 2

That Chapter 32, "Property Sanitation and Housing Services", of the Code of Ordinances of the City of Garland, Texas, is hereby amended by amending subsection 32.53(G)(1) to read as follows:

- (1) The unattended presence of a shopping cart on property other than the retail store owning the shopping cart is an offense.

Section 3

That a violation of any provision of this Ordinance shall be a misdemeanor punishable in accordance with Sec. 10.05 of the Code of Ordinances of the City of Garland, Texas.

Section 4

That Chapter 32, "Property Sanitation and Housing Services", of the Code of Ordinances of the City of Garland, Texas, as amended, shall be and remain in full force and effect save and except as amended by this Ordinance.

Section 5

That the terms and provisions of this Ordinance are severable and are governed by Sec. 10.06 of the Code of Ordinances of the City of Garland, Texas.

Section 6

That this Ordinance shall be and become effective immediately upon and after its passage and approval.

PASSED AND APPROVED this the ____ day of _____, 2019.

CITY OF GARLAND, TEXAS

Mayor

ATTEST:

City Secretary



GARLAND
CITY COUNCIL ITEM SUMMARY SHEET

City Council Work Session Agenda

3.e.

Meeting Date: February 4, 2019

Item Title: Public Safety Committee Report: Parking Restrictions in Residential Neighborhood

Submitted By: Mitch Bates, Chief of Police

Summary of Request/Problem

Deputy Mayor Pro Tem Scott LeMay, Chairman of the Public Safety Committee (PSC), and Chief Mitch Bates, Staff Liaison to the Committee, will provide a committee report and discussion regarding a draft ordinance related to the following item assigned to the PSC Committee:

- Parking Restrictions in Residential Neighborhoods

As a result of the committee discussion, a revision of the current city ordinance was developed (in draft form) to resolve concerns discussed by the committee members. This item was returned to the PSC Committee after a prior discussion at the Council Work Session on October 15, 2018.

Recommendation/Action Requested and Justification

Council discussion.

Attachments

Draft Ordinance Parking Restrictions Residential Neighborhoods

Sec. 32.57 Oversized and other vehicles—Restrictions in residential zones

(A) For the purposes of this section:

(1) Box truck means a chassis cab truck with an enclosed cuboid-shaped cargo area.

(2) Catering truck means a vehicle from which approved, prepackaged foods are sold or conveyed in such a manner that no direct food contact results.

(3) Commercial vehicle shall mean a fleet vehicle, company car or other vehicle used to conduct business or trade, regardless of whether the vehicle is placarded or registered as a commercial vehicle.

(4) Dump truck means a truck with an open box bed, hinged at the rear, with a lift to allow the material in the bed to be deposited or dumped on the ground.

(5) Dump trailer means a trailer with a box bed, hinged at the rear, with a lift to allow the material in the bed to be deposited or dumped on the ground.

(6) Mobile food unit means a vehicle-mounted food service establishment designed to be readily movable.

(7) Modified vehicle means and includes a flatbed truck with or without side rails, a truck with permanently mounted equipment including, but not limited to, aerial buckets, platforms, welding equipment, mechanical or hydraulic devices designed to assist in loading or unloading freight or the transporting of other vehicles, and all other truck bodies that are not the standard truck body installed by the original truck manufacturer. The term does not include a passenger vehicle which has been altered to assist the disabled.

(8) Oversized vehicle means a tow truck (wrecker), truck tractor, road tractor, semitrailer (whether or not attached to a truck tractor or a road tractor), trailer greater than 18 feet in length (whether or not attached to a truck, truck tractor or a road tractor), passenger motor vehicle designed to carry more than 16 persons (including the driver), and includes any modified vehicle with a manufacturer's rating of 9,000 GWT (gross weight) or higher. The term shall also include a Box truck, Dump truck or Dump Trailer with a manufacturer's rating of 9,000 GWT (gross weight) or higher. The term does not include any motor vehicle owned or operated by a governmental entity, a vehicle for recreational use, or a vehicle owned or used by a church for church purposes.

(9) Vehicle for recreational use means a motor vehicle designed as a temporary living quarters for recreational travel or vacation use, a boat or personal watercraft, and a motorcycle or all-terrain vehicle designed or equipped only for off-road use. The term includes a travel trailer, camping trailer, truck camper, motor home, trailers used to carry boats, personal watercraft, motorcycles and all-terrain vehicles, and utility trailers of not more than 18 feet in length which do not contain equipment or materials that are associated with an occupation.

(10) *Residential zone* means any property zoned single-family, duplex, multifamily or planned development for single-family, duplex or multifamily uses. The term includes both private and public property within such zoning districts.

(11) *Utility trailer* shall mean an enclosed or open cargo trailer designed for the transportation of a variety of products, goods, livestock or vehicles.

(B) Parking oversized vehicles in nonindustrial zones.

(1) A person commits an offense if the person parks or stands or allows the parking or standing of an oversized vehicle at any place within an area zoned agricultural, office, shopping center, general business, commercial, freeway, or planned development.

(2) It shall be an affirmative defense to prosecution under this section that the oversized vehicle was:

(a) In the process of loading or unloading material at the address where the oversized vehicle is located;

(b) With the oversized vehicle's driver on-site, waiting to be loaded or unloaded;

(c) At a fueling site being fueled; or

(d) At a business which has a valid certificate of occupancy to utilize or repair oversized vehicles.

(e) On the premises of a lodging establishment while the operator of the oversized vehicle is a registered guest of the lodging establishment and is occupying a lodging room at the lodging establishment.

(C) Parking oversized vehicles in residential zones.

(1) A person commits an offense if the person parks or stands or allows the parking or standing of an oversized vehicle at any place within a residential zone.

(2) It shall be an affirmative defense to prosecution under this section that the oversized vehicle is, at the time of the offense:

(a) Then being used in the loading or delivery of passengers or goods within a residential zone and only for such period of time as is actually necessary to accomplish such loading or delivery; or

(b) Being used in the repair or construction of a public utility or for construction activities.

(D) A person commits an offense if the person parks or stands or allows the parking or standing of a recreational vehicle on public property within a residential zone.

(E) A person commits an offense if the person parks or stands or allows the parking or standing of a Commercial vehicle, Box truck, Dump truck or Dump trailer on public property within a residential zone.

(F) A person commits an offense if the person parks or stands or allows the parking or standing of a catering truck, mobile food unit, or utility trailer that contains equipment or materials used in the person's occupation at any place within a residential zone.

(G) It is an affirmative defense to prosecution under subsection (E) and (F) if at the time of the offense:

(1) The vehicle is a lawfully operated and permitted vehicle selling food at a construction site within a residential zone; or

(2) The vehicle is associated with a service person actively performing work at a residence while workers are present, other than the service person's residence.

(Ordinance 5021, sec. 1, adopted 10/15/94; Ordinance 5034, sec. 1, adopted 11/19/96; Ordinance 5895, sec. 1, adopted 4/19/05; Ordinance 6126, secs. 12, 13, adopted 5/1/07; Ordinance 6671, sec. 7, adopted 1/21/14)



**GARLAND
CITY COUNCIL ITEM SUMMARY SHEET**

City Council Work Session Agenda

3.f.

Meeting Date: February 4, 2019

Item Title: Intervention Strategies for Celebratory Gunfire and Fireworks

Submitted By: Mitch Bates, Chief of Police

Summary of Request/Problem

The Police Department will update City Council on intervention strategies for celebratory gunfire and fireworks for New Year's Eve 2018, July Fourth and New Year's Eve 2019.

Recommendation/Action Requested and Justification

Council discussion.

Attachments

Celebratory Gunfire PPT

Strategy to Intervene on Celebratory Gunfire and Fireworks within the City of Garland

- ▶ New Years Eve 2019
- ▶ Social Media Campaign regarding dangers and consequences of using fireworks and celebratory gunfire in the community.
- ▶ Informational videos (in both Spanish in English) publicized in local media.
- ▶ Interviews by the PIO with local media.
- ▶ Proactive efforts with NPOs working with the Apartment Managers Group, Homeowners Associations, Crime Watch Groups, and other.
- ▶ Increase staffing in patrol
- ▶ Special Assignment Task Force (4 officers/1 supervisor) to address complaints

Intervention Task Force

- ▶ Responded to 74 calls (fireworks and celebratory gunfire).
- ▶ 16 fireworks citations (numerous fireworks seized)
- ▶ multiple arrests/gun seized on **two** separate gunshot disturbances.

Strategy to Intervene on Celebratory Gunfire and Fireworks within the City of Garland

- ▶ Electronic Billboards
- ▶ Small signs in the medians/neighborhoods
- ▶ Increase the size of the task force to include enforcement teams in each sector of the city (5 sectors).
- ▶ Team up with the Fire Marshals



GARLAND
CITY COUNCIL ITEM SUMMARY SHEET

City Council Work Session Agenda

3.g.

Meeting Date: February 4, 2019

Item Title: 2019 Proposed Bond Discussion

Submitted By: John Baker, Assistant City Manager

Summary of Request/Problem

Staff will provide information regarding:

- Final decisions and funding amounts from the January 24 Special Work Session
- Proposed Propositions and formatting related to formal consideration at the February 5 Regular Session
- Bond Election Timeline and distribution of Public Information
- Discussion of Council involvement from this point by the City Attorney
- Other information related to the proposed Bond Program

Recommendation/Action Requested and Justification

Council discussion.



GARLAND

City Council Work Session Agenda

Meeting Date: February 4, 2019

Item Title: Boards & Commissions

Submitted By: Elisa Morales, Management Services Coordinator , Administration

Summary:

Mayor Pro Tem Rich Aubin

- Jason Lain - Board of Adjustment
-

Attachments

Jason Lain - Board of Adjustment



GARLAND

TEXAS MADE HERE

**CITY OF GARLAND
RECEIVED
JAN 30 2019
CITY SECRETARY**

Application for City of Garland Boards/Commissions/Committees

Return completed application to: City Secretary's Office, 200 North Fifth Street, Garland, Texas 75040

Please Type or Print Clearly:

Date: 01.29.2019

Name: Jason G. Lain

Phone: [REDACTED]

(Home)

Address: 2601 S. Glenbrook Dr.

Phone: [REDACTED]

(Other)

City, State, Zip: Garland, TX 75041

Email: [REDACTED]

Resident of Garland for 6 years

Resident of Texas for 38 years

✓ Dallas County Voter Registration Number [REDACTED] Garland City Council District Number 5 ✓

Have you ever been convicted of a felony? ☐ Yes ☒ No

Have you ever been convicted of a Class A misdemeanor? ☐ Yes ☒ No

Please list any experience that qualifies you to serve in the areas you have indicated.

Extensive experience in real estate development and brokerage. Also ministry

If you have previously served on a City Board or Commission, please specify and list dates of service.
South Garland Road Redevelopment in 2018

List civic or community endeavors with which you have been involved.
Youth ministry.

What is your educational background?
A couple masters degrees

What is your occupational experience?
Own real estate brokerage firm. Real estate developer. Pastor/Minister

I hereby affirm that all statements herein are true and correct.

[Signature]
Signature of Applicant

Board or Commission of first, second, and third choice:

☒ Board of Adjustment

☐ Garland Youth Council **

☐ Parks and Recreation Board

☐ Citizens Environmental and Neighborhood Advisory Committee

☒ Property Standards Board

☒ Plan Commission

☐ Community Multicultural Commission

☐ Library Board

☐ Senior Citizens Advisory Committee

☐ Garland Cultural Arts Commission

☒ Unified Building Standards Commission

**Garland Youth Council has a separate application

FOR OFFICE USE ONLY

Ad Valorem Tax Status
Utility Account Status

Current ☒
Current ☒

Past Due ☐
Past Due ☐

Date Appointed _____

Appointed By _____

CSO Suit/Claim Filed
Clerk Signature & Date

Yes ☐ No ☒

Courtney Vander 1/30/19

Date Notified _____

Disclosure Form Filed _____

Revised 03/2018