



GARLAND

AGENDA

CITY COUNCIL WORK SESSION

City of Garland

Work Session Room, City Hall

William E. Dollar Municipal Building

200 North Fifth Street

Garland, Texas

Monday, March 14, 2022

6:00 p.m.

DEFINITIONS:

Written Briefing: Items that generally do not require a presentation or discussion by the staff or Council. On these items the staff is seeking direction from the Council or providing information in a written format.

Verbal Briefing: These items do not require written background information or are an update on items previously discussed by the Council.

NOTICE: The City Council may recess from the open session and convene in a closed executive session if the discussion of any of the listed agenda items concerns one or more of the following matters:

(1) Pending/contemplated litigation, settlement offer(s), and matters concerning privileged and unprivileged client information deemed confidential by Rule 1.05 of the Texas Disciplinary Rules of Professional Conduct. Sec. 551.071, Tex. Gov't Code.

(2) The purchase, exchange, lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Sec. 551.072, Tex. Gov't Code.

(3) A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Sec. 551.073, Tex. Gov't Code.

(4) Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Sec. 551.074, Tex. Gov't Code.

(5) The deployment, or specific occasions for implementation of security personnel or devices. Sec. 551.076, Tex. Gov't Code.

(6) Discussions or deliberations regarding commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the territory of the City and with which the City is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect of the sort described in this provision. Sec. 551.087, Tex. Gov't Code.

(7) Discussions, deliberations, votes, or other final action on matters related to the City's competitive activity, including information that would, if disclosed, give advantage to competitors or prospective competitors and is reasonably related to one or more of the following categories of information:

- generation unit specific and portfolio fixed and variable costs, including forecasts of those costs, capital improvement plans for generation units, and generation unit operating characteristics and outage scheduling;
- bidding and pricing information for purchased power, generation and fuel, and Electric Reliability Council of Texas bids, prices, offers, and related services and strategies;
- effective fuel and purchased power agreements and fuel transportation arrangements and contracts;
- risk management information, contracts, and strategies, including fuel hedging and storage;
- plans, studies, proposals, and analyses for system improvements, additions, or sales, other than transmission and distribution system improvements inside the service area for which the public power utility is the sole certificated retail provider; and
- customer billing, contract, and usage information, electric power pricing information, system load characteristics, and electric power marketing analyses and strategies. Sec. 551.086; Tex. Gov't Code; Sec. 552.133, Tex. Gov't Code]

1. Public Comments on Work Session Items

Persons who desire to address the City Council on any item on the Work Session agenda are allowed three minutes to speak. Speakers are taken only at the beginning of the meeting, other than invited testimony.

Speakers are grouped by Work Session item and will be taken in the order of the Work Session agenda. Speakers must submit to the City Secretary a completed speaker's card before the beginning of the meeting. Speaker cards will not be accepted after the Mayor calls the meeting to order. Speaker cards are available in the lobby, at the visitor's side of the Work Session Room, and from members of staff.

Speakers are limited to addressing items on the Work Session agenda – any item relating to a Regular Session agenda item should be addressed at the Regular Session and any item not on an agenda may be addressed during the open microphone at the end of the Regular Session.

2. Consider the Consent Agenda

A member of the City Council may ask for discussion or further information on an item posted as a consent agenda item on the next Regular Meeting of the City Council. The Council Member may also ask that an item on the posted consent agenda be pulled from the consent agenda and considered for a vote separate from consent agenda items on the regular agenda. All discussions or deliberations on this portion of the work session agenda are limited to posted agenda items and may not include a new or unposted subject matter.

3. Written Briefing(s):

a. COVID Briefing

Staff will provide an update to Council and ask for direction, if needed, on various matters related to COVID-19 and actions being taken by the City.

b. Council is requested to approve the ordinance to amend Section 25.05, "Reservation Fees for Parks and Recreation Facilities". Unless otherwise directed by Council, this item will be scheduled for formal consideration at the April 5, 2022 Regular Meeting.

During the February 1, 2022, Community Services Committee meeting, staff presented a recommendation to add a senior citizen fee of \$20 for use of fitness areas in recreation centers. Currently, recreation centers' annual fee option is \$40 for Garland residents and \$80 for non-residents.

- c. **Council is requested to re-adopt the juvenile curfew ordinance as a requirement of Section 370.002 of the Texas Local Government Code which after adoption of a juvenile curfew ordinance, the city must review and re-adopt the ordinance every three years. Unless otherwise directed by Council, an ordinance re-adopting the curfew will be on the March 15th Regular Meeting agenda.**

4. Verbal Briefing(s):

- a. **Introduction of Brita Van Horne - New Building Official**

City Manager Bradford will introduce the newly hired Building Official, Brita Van Horne.

- b. **Council Update on Garland Animal Services Trap, Neuter and Return (TNR) Program**

Staff will provide an update on the TNR Program operated by Pawsabilities.

- c. **TxDOT and the IH635 East Contractor will provide an update to Council on the progress of construction.**

- d. **The Director of Streets Department will provide an update to the City Council on the status of the department's maintenance and construction programs.**

5. Announce Future Agenda Items

A member of the City Council, with a second by another member, or the Mayor alone, may ask that an item be placed on a future agenda of the City Council or a committee of the City Council. No substantive discussion of that item will take place at this time.

6. Adjourn



**GARLAND
CITY COUNCIL ITEM SUMMARY SHEET**

City Council Work Session Agenda

3. a.

Meeting Date: March 14, 2022

Item Title: COVID Update

Submitted By: Jason Chessher, Managing Director

Summary of Request/Problem

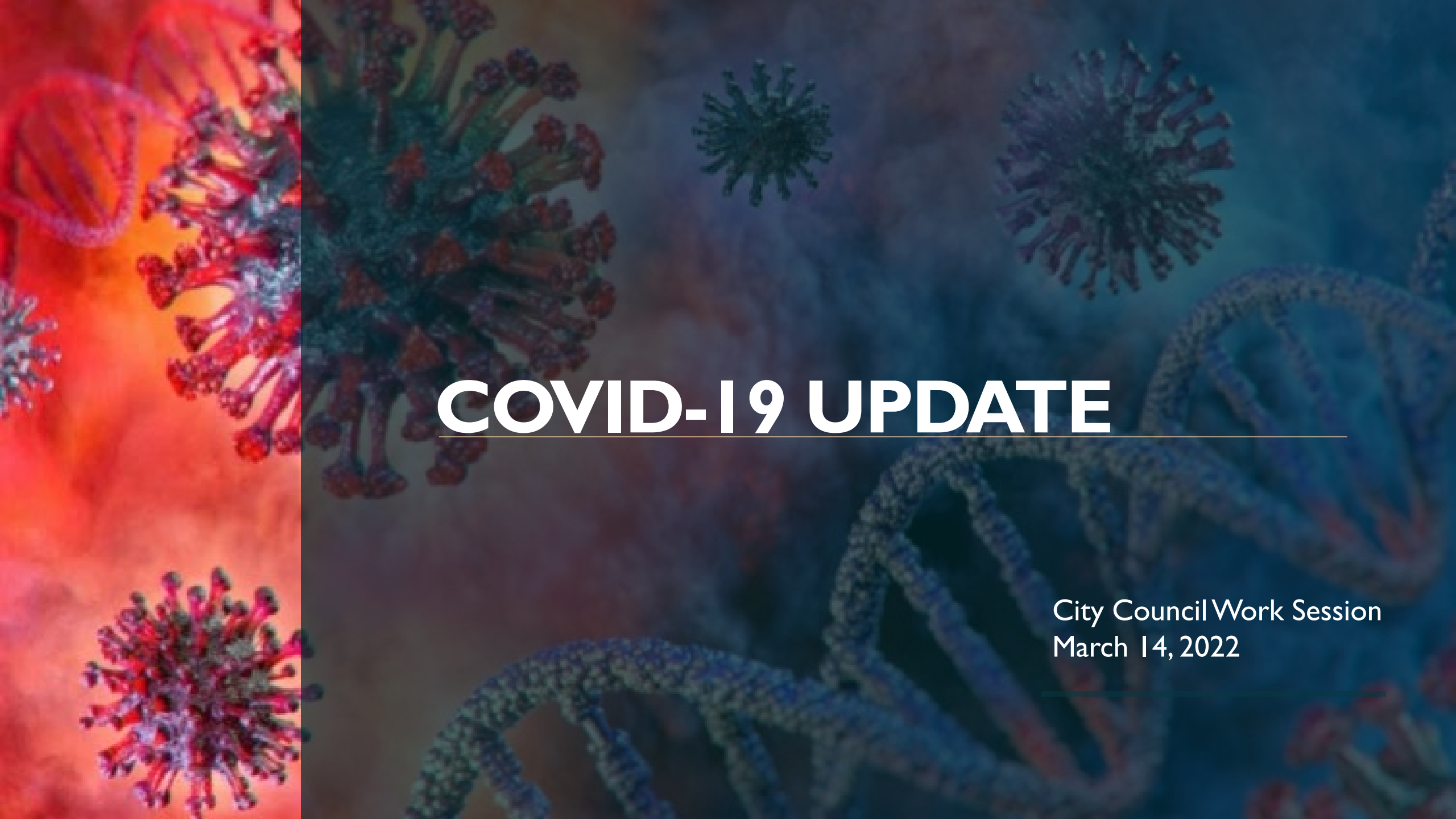
COVID Briefing

Staff will provide an update to Council and ask for direction, if needed, on various matters related to COVID-19 and actions being taken by the City.

Recommendation/Action Requested and Justification

Attachments

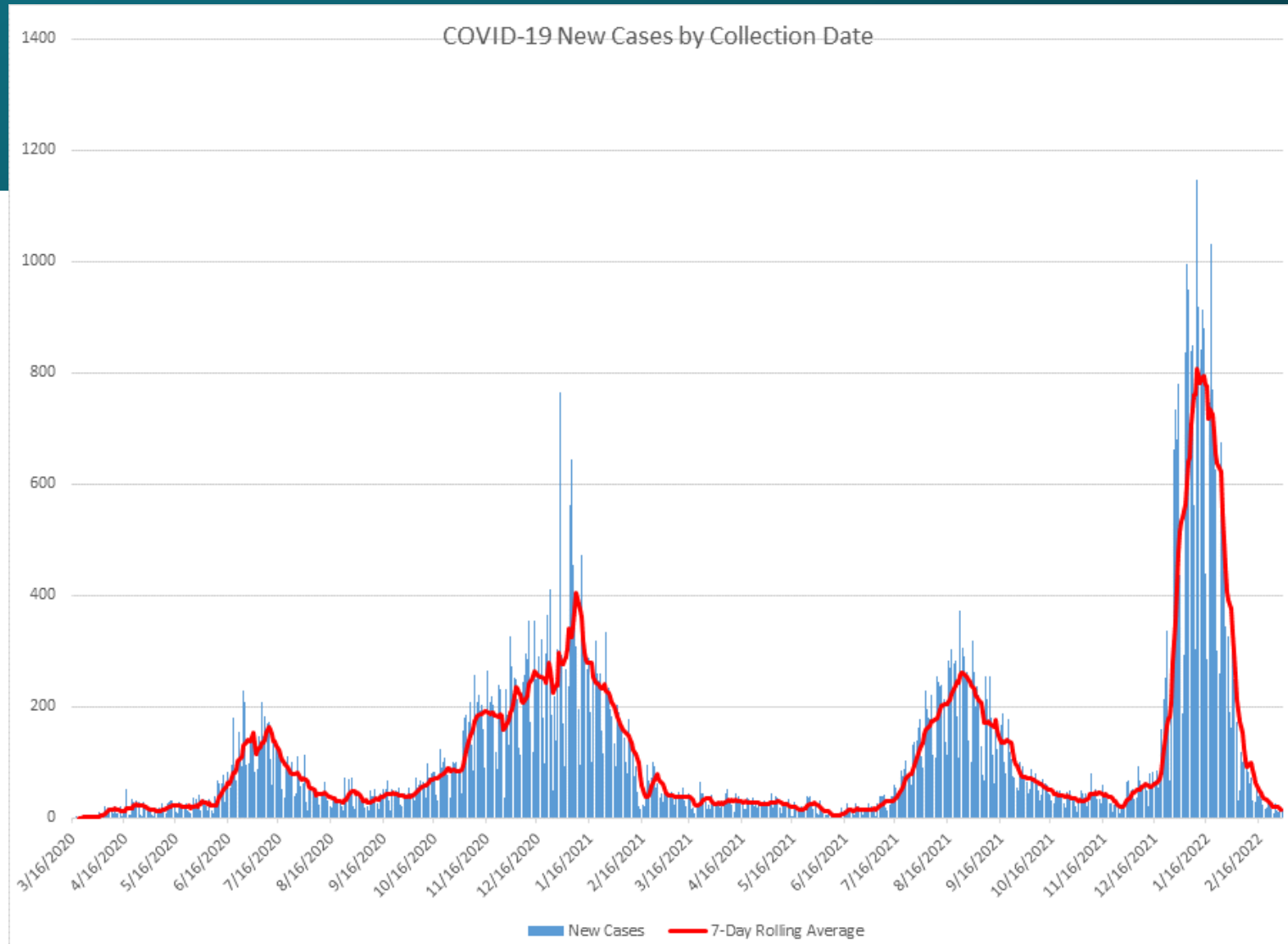
COVID-19 PPT



COVID-19 UPDATE

City Council Work Session
March 14, 2022

Garland Impacts



Total Confirmed
59,977

Total Recovered
58,900

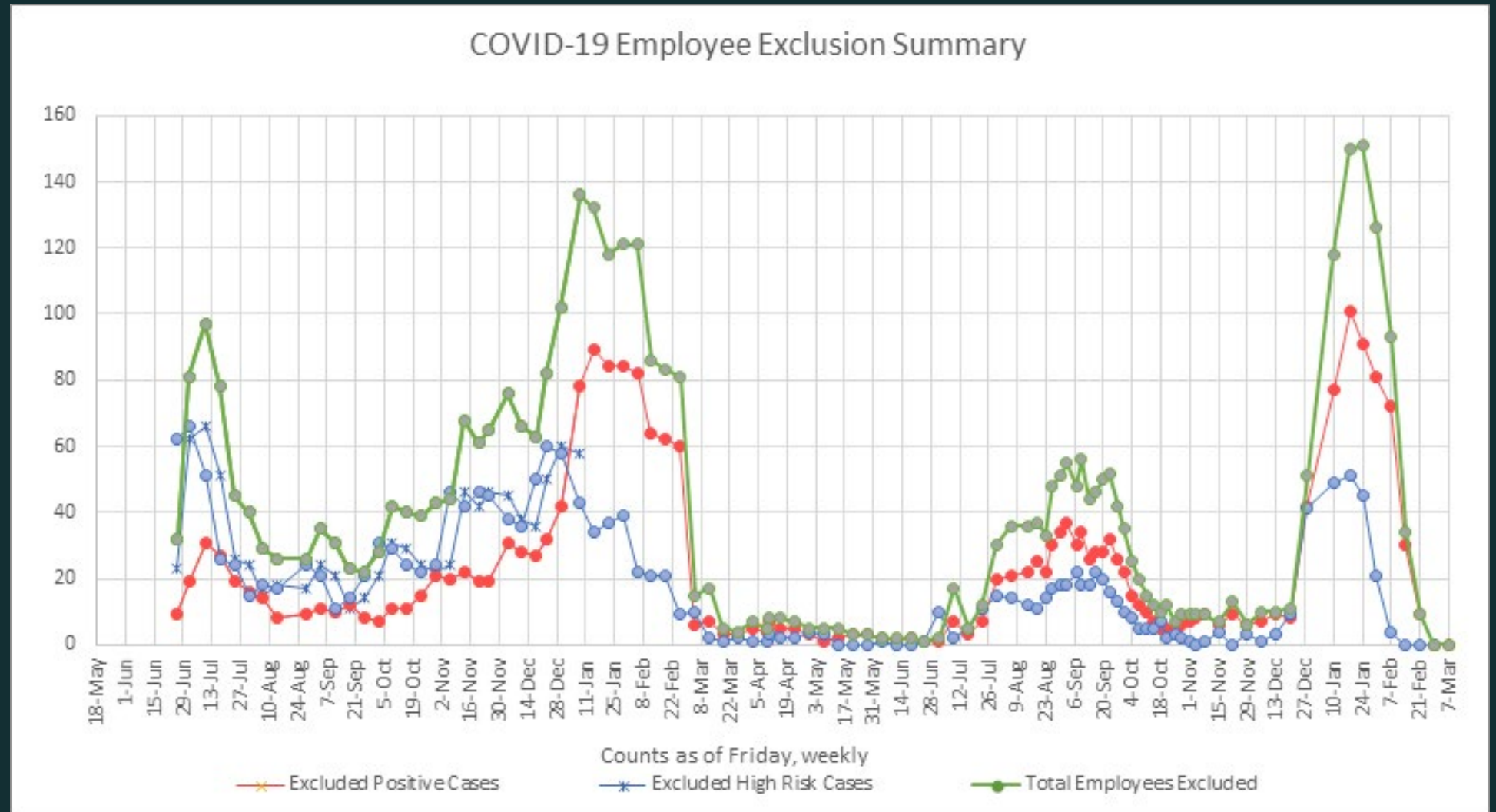
Total Deaths
742

Active Cases
335

Current Staff Impacts

No COG employees excluded due to COVID-19 as of March 7, 2022

Total
Recovered
645
All
Departments



Garland Vaccinations Administered

Doses thru 3/5/22

First Doses	21,254
Second Doses	19,386
Third Doses	6,319
Single Doses (Initial + Booster)	805
Pediatric First Doses	1,565
Pediatric Second Doses	1,239

Total	50,568
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Hospitalized COVID Patients and Percent COVID Patients to All Hospital Patients Dallas County

03/06/22 Numbers

167

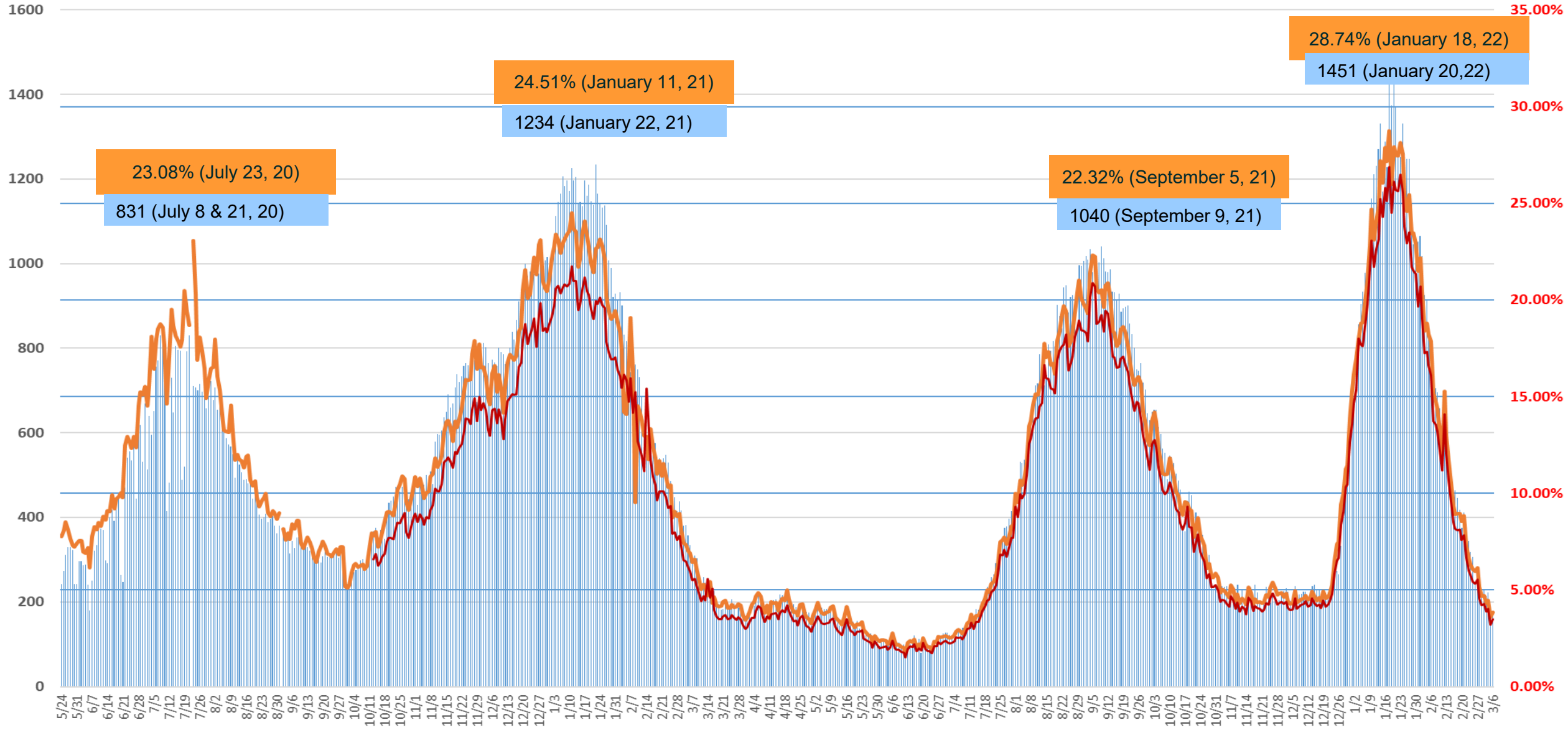
3.86%

3.48%

COVID-19 Patients Hospitalized

% OF ALL INPATIENTS with COVID

% of Hospital Capacity with Confirmed COVID





QUESTIONS



GARLAND
CITY COUNCIL ITEM SUMMARY SHEET

City Council Work Session Agenda

3. b.

Meeting Date: March 14, 2022

Item Title: Senior Citizen Fee at Recreation Centers

Submitted By: D'Lee Williams, Recreation Director

Summary of Request/Problem

Council is requested to approve the ordinance to amend Section 25.05, "Reservation Fees for Parks and Recreation Facilities".

During the February 1, 2022, Community Services Committee meeting, staff presented a recommendation to add a senior citizen fee for use of fitness areas in recreation centers. Currently, recreation centers have only one annual fee option, \$40 for Garland residents and \$80 for non-residents. The proposed fee for senior citizens is \$20 annually for Garland residents ages 65 and up and \$40 annually for non-residents 65 and up. The Garland Senior Activity Center and Carver Senior Center will continue offering the use of fitness services for no charge.

Recommendation/Action Requested and Justification

Unless otherwise directed by Council, this item will be scheduled for formal consideration at the April 5, 2022 Regular Meeting.

Attachments

Senior Citizen Fees at Recreation Centers

ORDINANCE NO.

AN ORDINANCE AMENDING SECTION 25.05, "RESERVATION FEES FOR PARKS AND RECREATION FACILITIES," OF CHAPTER 25, "PARKS AND RECREATION" OF THE CODE OF ORDINANCES OF THE CITY OF GARLAND, TEXAS; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GARLAND, TEXAS:

Section 1

That Section 25.05, "Reservation fees for parks and recreation facilities" of the Code of Ordinances of the City of Garland, Texas, is hereby amended *in part* to read as follows:

"Sec. 25.05 Reservation fees for parks and recreation facilities

(A) The parks and recreation facilities reservation fees shall be established as follows:

...

(5) All persons utilizing the facilities at recreation centers are required to purchase an identification card. To receive an identification card, patrons must register their name, address, telephone number, and age. Registered patrons participating in programs and activities shall not be required to purchase an identification card, but must provide the same information when they register for programs and activities.

Identification Card Fees	Resident	Nonresident
Day Pass (Gym and Fitness)	\$5.00	N/A
Monthly Fitness Pass	\$8.00	\$16.00
General (ages 13 and up)	\$15.00	\$20.00

Youth (ages 7-12)	\$5.00	\$9.00
Fitness area (Annually)	\$40.00	\$80.00
Fitness area (Annually)-Senior Citizens (Ages 65 & up and fee only applies for recreation centers)	\$20.00	\$40.00
Replacement card	\$3.00	\$3.00
Day Pass (Gym only)	\$3.00	\$3.00

..."

Section 2

That Chapter 25, "Parks and Recreation," and Chapter 33, "Transportation" of the Code of Ordinances of the City of Garland, Texas, as amended, shall be and remain in full force and effect save and except as amended by this Ordinance.

Section 3

That the terms and provisions of this Ordinance are severable and are governed by Sec. 10.06 of the Code of Ordinances of the City of Garland, Texas.

Section 4

That this Ordinance shall be and become effective immediately upon and after its passage and approval.

PASSED AND APPROVED this the ____ day of _____, 2022.

CITY OF GARLAND, TEXAS

Mayor

ATTEST:

City Secretary



GARLAND POLICY REPORT

City Council Work Session Agenda

3. c.

Meeting Date: March 14, 2022
Item Title: Renewal of Juvenile Curfew Ordinance
Submitted By: Jeffrey Bryan, Chief of Police
Strategic Focus Areas: Safe Community

ISSUE

Section 370.002 of the Texas Local Government Code requires that after a city adopts a juvenile curfew ordinance, the city must review and re-adopt the ordinance every three years.

The statute requires:

1. Review the ordinance or order's effects on the community and on problems the ordinance or order was intended to remedy;
2. Conduct public hearings on the need to continue the ordinance or order; and
3. Abolish, continue or modify the ordinance or order

The purpose of the curfew ordinance is to assist law enforcement personnel in controlling juvenile crime.

OPTIONS

1. Re-adopt the Juvenile Curfew Ordinance.
2. Do not re-adopt the Juvenile Curfew Ordinance.

RECOMMENDATION

Staff recommends that Council re-adopt the Juvenile Curfew Ordinance (26.10) for another three years as part of a continued effort to control juvenile crime. The continuation of the ordinance will promote the safety and welfare of the City's residents, help reduce and prevent crime, and enhance the efforts of the police department to prosecute juvenile crime.

Unless otherwise directed by Council, this item will be scheduled for a public hearing and formal consideration at the March 15, 2022, Regular Meeting.

BACKGROUND

The City of Garland adopted the Juvenile Curfew Ordinance in 1994 and enforcement began in January of 1995. Since its inception, this ordinance has assisted in the active prosecution and arrest of juvenile offenders. State law defines a juvenile as a person under the age of 17 (or those persons who are 16 years of age or younger).

The curfew hours for juveniles are:

- 11:00 p.m. through 6:00 a.m., Monday through Thursday; and
- 12:01 a.m. through 6:00 a.m., Saturday and Sunday.

Officers must ensure that the juvenile does not have a defense to prosecution before enforcement is taken and parents may be issued a citation for allowing a juvenile to violate the ordinance. Business owners and operators may be cited for allowing juveniles to remain on premises during curfew hours.

If a violation is observed, the juvenile may be:

- Warned
- Sent home
- Taken home
- Issued a citation, or
- Taken into custody

A complete copy of the Juvenile Curfew Ordinance is attached for review.

CONSIDERATION

Juvenile crime continues to be a concern and it would be detrimental to the apprehension and prosecution of juvenile offenders if the ordinance was not re-adopted. The ordinance serves as a valuable tool in a continued effort to combat juvenile crime and protect victims of juvenile crime.

Attachments

Juvenile Curfew Ordinance Section 26.10

Juvenile Curfew Ordinance Re-adoption

Sec. 26.10 Curfew hours for minors

(A) Definitions. In this section:

(1) Curfew hours means:

- (a) 11:00 p.m. until 6:00 a.m. of the following day, on any Sunday, Monday, Tuesday, Wednesday, or Thursday; and
- (b) 12:01 a.m. until 6:00 a.m. on any Saturday or Sunday.

(2) Emergency means, but is not limited to, a fire, a natural disaster, an automobile accident, or any situation requiring immediate action to prevent serious bodily injury, loss of life, or damage to property.

(3) Establishment means any privately owned place of business operated for a profit to which the public is invited, including, but not limited to any place of amusement or entertainment.

(4) Guardian means:

- (a) A person who, under court order, is the guardian of the person of a minor; or
- (b) A public or private agency with whom a minor has been placed by a court.

(5) Minor means any person under 17 years of age.

(6) Operator means any individual, firm, association, partnership or corporation operating, managing, or conducting any establishment. The term includes the members or partners of an association or partnership and the officers of a corporation.

(7) Parent means a person who is:

- (a) A natural or adoptive parent or another person;
- (b) At least 18 years of age and authorized by a parent or guardian to have the care and custody of a minor.

(8) Public place means any place to which the public or a substantial group of the public has access and includes, but is not limited to, streets, highways, and the common areas of schools, hospitals, apartment houses, office buildings, transport facilities, and shops.

(9) Remain means to:

- (a) Linger or stay unnecessarily; or
- (b) Fail to leave premises when requested to do so by a police officer or the owner, operator, or other person in control of the premises.

(10) Serious bodily injury means bodily injury that creates a substantial risk of death or causes death, serious permanent disfigurement, or protracted loss or impairment of the function of any bodily member or organ.

(B) Offenses.

(1) A minor commits an offense if he remains in any public place or on the premises of any establishment within the City during curfew hours.

(2) A parent or guardian of a minor commits an offense if he knowingly permits, or by insufficient control allows, the minor to remain in any public place or on the premises of any establishment within the City during curfew hours.

(3) The owner, operator, or any employee of an establishment commits an offense if he knowingly allows a minor to remain upon the premises of the establishment during curfew hours.

(C) Defenses.

(1) It is a defense to prosecution under subsection (B) that the minor was:

- (a) Accompanied by the minor's parent or guardian;
- (b) On an errand at the direction of the minor's parent or guardian without detour or stop;
- (c) In a motor vehicle involved in interstate travel;
- (d) Engaged in lawful employment activity, or going to or returning home from an employment activity, without any detour or stop;
- (e) Involved in an emergency;
- (f) On the sidewalk abutting the minor's residence or abutting the residence of a next-door neighbor if the neighbor did not complain to the police officer about the minor's presence;
- (g) Attending an official school or religious activity or other recreational activity supervised by adults and sponsored by the City, a civic organization, or another similar entity that takes responsibility for the minor, or going to or returning home from, without detour or stop, an official school or religious activity or other recreational activity supervised by adults and sponsored by the City, a civic organization, or another similar entity that takes responsibility for the minor;
- (h) Exercising First Amendment rights protected by the United States Constitution, such as the free exercise of religion, freedom of speech, and the right of assembly; or
- (i) Married or had been married or had disabilities of minority removed in accordance with chapter 31 of the Texas Family Code.

(2) It is a defense to prosecution under subsection (B)(3) that the owner, operator, or employee of an establishment promptly notified the Police Department that a minor was present on the premises of the establishment during curfew hours and refused to leave.

(D) Enforcement. Before taking any enforcement action under this section, a police officer shall ask the apparent offender's age and reason for being in the public place. The officer shall not issue a citation or make an arrest under this section until the officer reasonably believes that an offense has occurred and that, based on any response and other circumstances, no defense under subsection (C) is present.

(E) Penalties.

(1) A person who violates a provision of this section is guilty of a separate offense for each day or part of a day during which the violation is committed, continued, or permitted. Each offense, upon conviction, is punishable by fine not to exceed \$500.00.

(2) When required by [section 51.08](#) of the Texas Family Code, as amended, the municipal court shall waive original jurisdiction over a minor who violates subsection (B)(1) of this section and shall refer the minor to juvenile court.

adopted 2/16/10; Ordinance 6595, sec. 1, adopted 3/5/13; Ordinance 6825, sec. 1, adopted 3/1/16; Ordinance 7050 adopted 4/2/19)

State law references—Review of juvenile curfew order or ordinance, V.T.C.A., Local Government Code, sec. 370.002; children taken into custody for violation of juvenile curfew or order, Tex. Code Crim. Proc., art. 45.059.

ORDINANCE NO.

AN ORDINANCE CONTINUING SECTION 26.10, ENTITLED "CURFEW HOURS FOR MINORS," OF CHAPTER 26 OF THE CODE OF ORDINANCES OF THE CITY OF GARLAND, TEXAS; PROVIDING A PENALTY UNDER THE PROVISIONS OF SECTION 10.05 OF THE CODE OF ORDINANCES OF THE CITY OF GARLAND, TEXAS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council has reviewed the juvenile curfew ordinance and its effects on the community and the problems the ordinance was intended to remedy; and

WHEREAS, the City Council has conducted public hearings on the need to continue the ordinance, and determined that it should be continued.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GARLAND, TEXAS:

Section 1

That Section 26.10 of the Code of Ordinances of the City of Garland, as amended, is hereby continued and shall remain in full force and effect.

Section 2

That a violation of any provision of this Ordinance shall be a misdemeanor punishable in accordance with Sec. 10.05 of the Code of Ordinances of the City of Garland, Texas.

Section 3

That this Ordinance shall be and become effective immediately upon and after its passage and approval.

PASSED AND APPROVED this the _____ day of
_____, 2022.

CITY OF GARLAND, TEXAS

Mayor

ATTEST:

City Secretary

Published: _____



**GARLAND
CITY COUNCIL ITEM SUMMARY SHEET**

City Council Work Session Agenda

4. a.

Meeting Date: March 14, 2022

Item Title: Introduction of Brita Van Horne - New Building Official

Submitted By: Rene Dowl, City Secretary

Summary of Request/Problem

Introduction of Brita Van Horne - New Building Official

Recommendation/Action Requested and Justification



GARLAND
CITY COUNCIL ITEM SUMMARY SHEET

City Council Work Session Agenda

4. b.

Meeting Date: March 14, 2022

Item Title: Trap, Neuter and Return (TNR) Program

Submitted By: Mitch Bates, Deputy City Manager

Summary of Request/Problem

For several years the City has supported a Trap, Neuter and Return (TNR) program headed by Ms. Brenda Jackson with Garland Pawsibilities and volunteer colony managers. The program has operated at 813 Main Street in a facility leased by the City of Garland for their use. The facility was originally leased to Pawsibilities to house pet adoptions which couldn't be accommodated at the old Garland shelter. The City has been paying \$54,000 a year for rent of the facility. Until March 2022, the City has also been paying approximately \$20,000 - \$25,000 each year for outside veterinary services to sterilize TNR cats.

The medical suite in the new Garland Animal Shelter & Adoption Center was designed with capacity to accommodate TNR sterilizations. Beginning in March, Animal Services expanded its veterinarian staffing and has begun to provide in-house sterilizations for the TNR program. Sterilizing TNR cats in the new Shelter provides a consistent, high volume solution, and should be more convenient for program volunteers.

The lease on the current facility housing the TNR volunteer program at 813 Main Street expires on May 31, 2022 and the landlord is unwilling to provide additional lease extensions. The City has given Garland Pawsibilities multiple assurances that our intent is to find another location for the TNR program. To that end, Animal Services has been working with a realtor and Ms. Jackson to find a location that would accept a TNR program on the premises. Despite our best efforts, we have been unable to find a suitable space and are planning to move forward with modifications that would allow the valuable TNR program to continue.

The current TNR process involves Ms. Jackson gathering trapped cats from colony managers and transporting them to the Garland Animal Shelter for sterilization. Once sterilized, the cats are pick-up by Ms. Jackson and taken to the Pawsibilities' site on Main Street where they are observed for 24 hours. Sterilized cats are then released back into the same areas where they were originally trapped. Because staff has been unable to find an alternative location for the TNR program, we will be discussing with Pawsibilities a change whereby colony managers will house a small number of sterilized cats overnight at their residence and then release them the following morning. Overnight housing of TNR cats by colony managers is the common practice throughout the region and allows the program to continue without a separate facility.

Animal Services is committed to the TNR program and will regularly assess its needs to ensure that sufficient resources are always available. Our goal is to continue and enhance the strong TNR program created by Ms. Jackson and Garland Pawsibilities and build the relationship between colony managers and Animal Services.

Recommendation/Action Requested and Justification

Council discussion



GARLAND POLICY REPORT

City Council Work Session Agenda

4. c.

Meeting Date: March 14, 2022

Item Title: IH 635 East Update

Submitted By: Paul Luedtke, Transportation Director

Strategic Focus Areas: Growing Economic Base
Safe Community
Vibrant Neighborhoods and Commercial Centers
Future-Focused City Organization

ISSUE

TxDOT and the IH635 East Contractor will provide an update to council on the progress of construction.

CONSIDERATION

For discussion only



**GARLAND
CITY COUNCIL ITEM SUMMARY SHEET**

City Council Work Session Agenda

4. d.

Meeting Date: March 14, 2022

Item Title: Street Department Program Update

Submitted By: Steve Oliver, Streets Director

Summary of Request/Problem

The Director of Streets Department will provide an update to the City Council on the status of the department's maintenance and construction programs.

Recommendation/Action Requested and Justification

None - for informational purposes only

Attachments

Street Department Update

Street Dept Projects



Street Department

Council Update

March 14, 2022

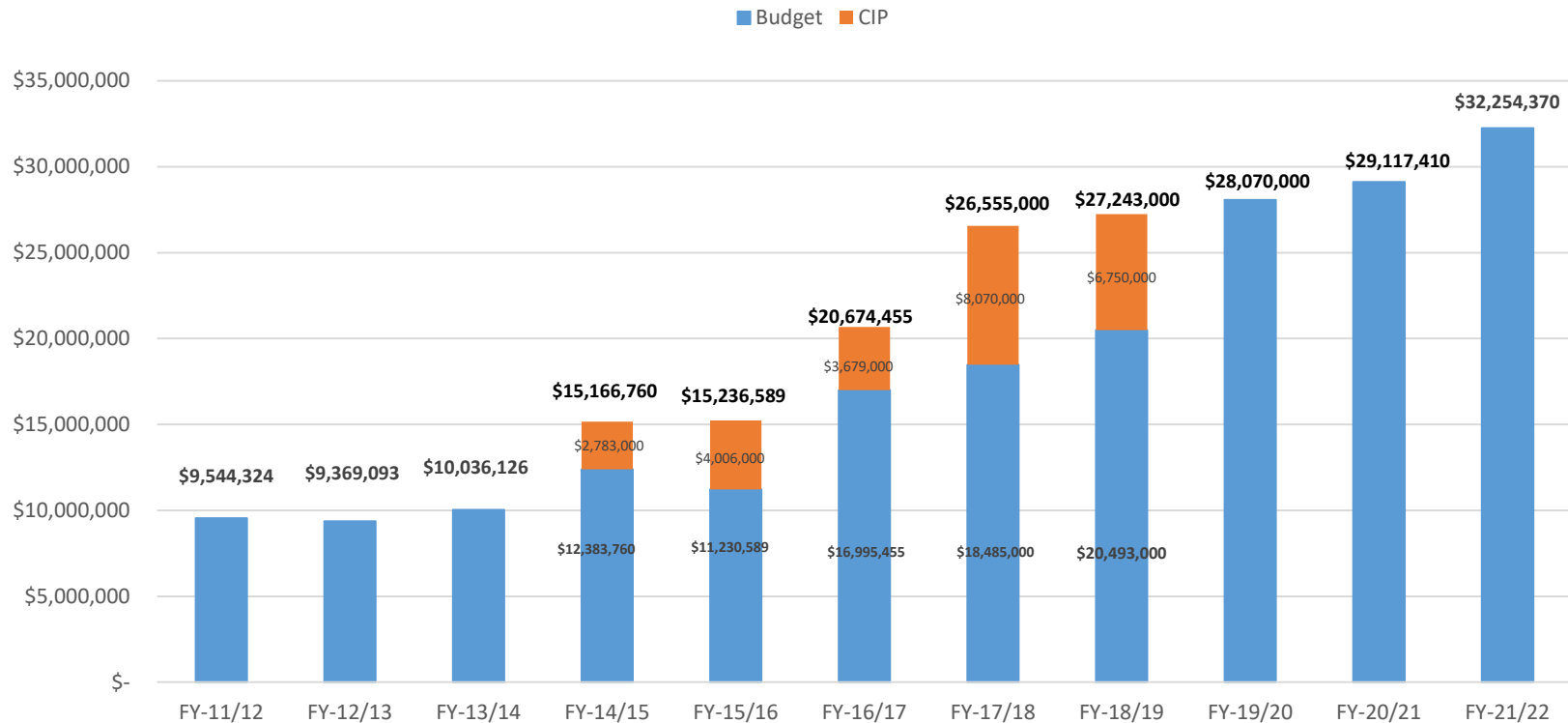


GARLAND

Street Department

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Increased Funding By Budget Year

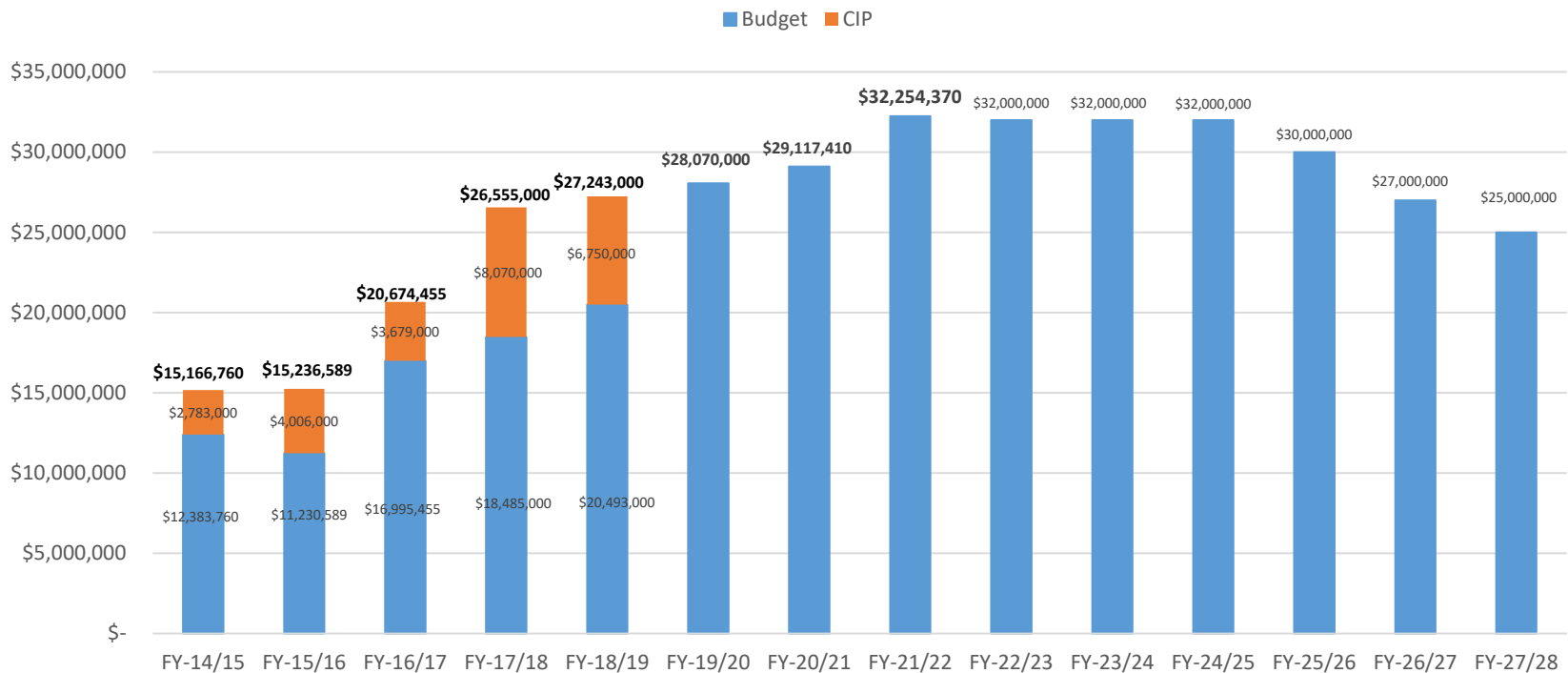


GARLAND

Street Department



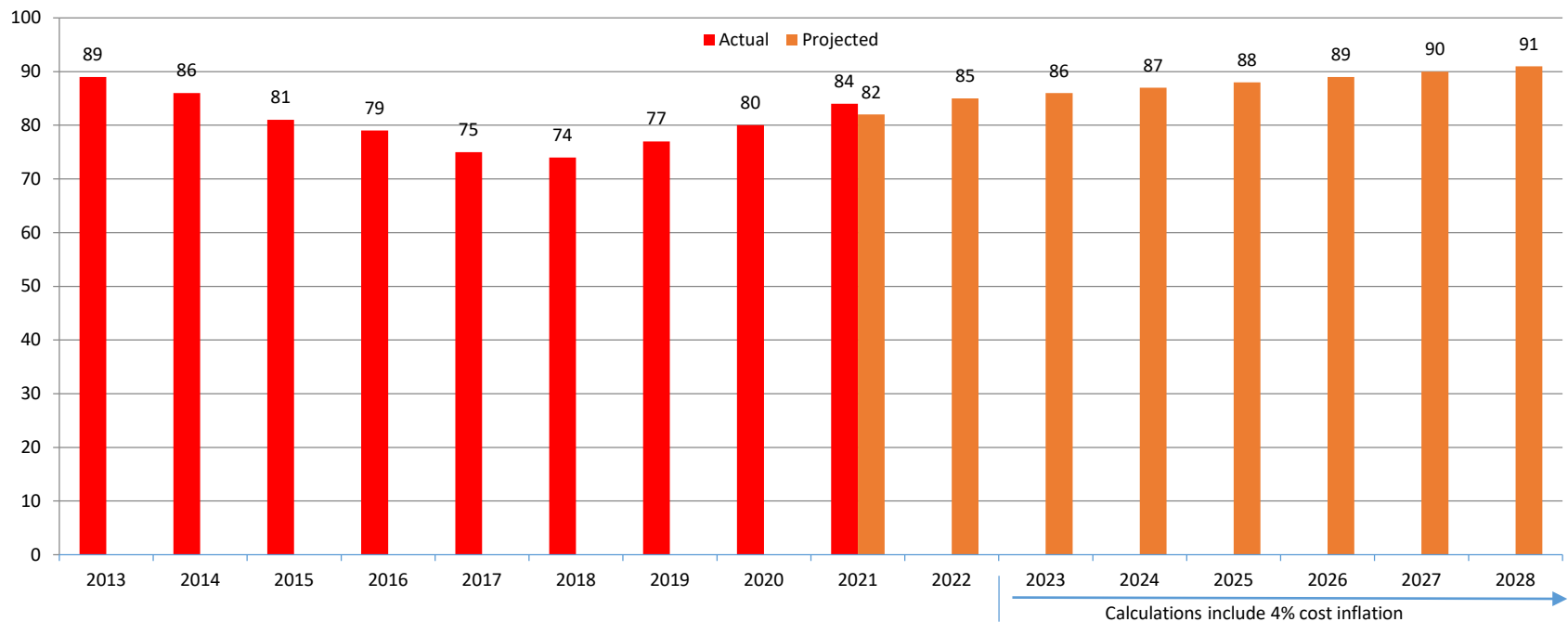
Budget Needs Forecast



Street Department



Street PCI/OCI Improvement By Year

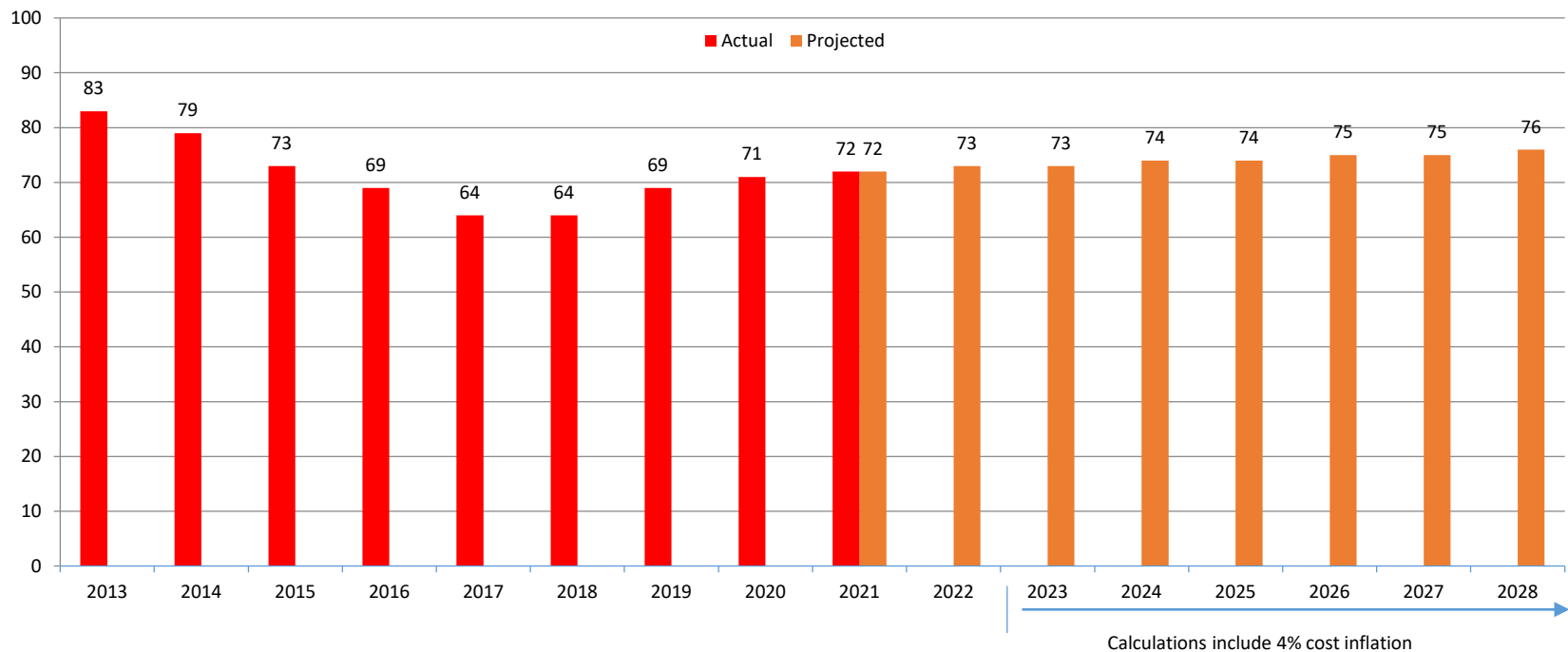


*January 17, 2017, Council Resolution establishes PCI goal of 85, while striving to reach a 90 PCI

Street Department



Alley PCI/OCI Improvement By Year

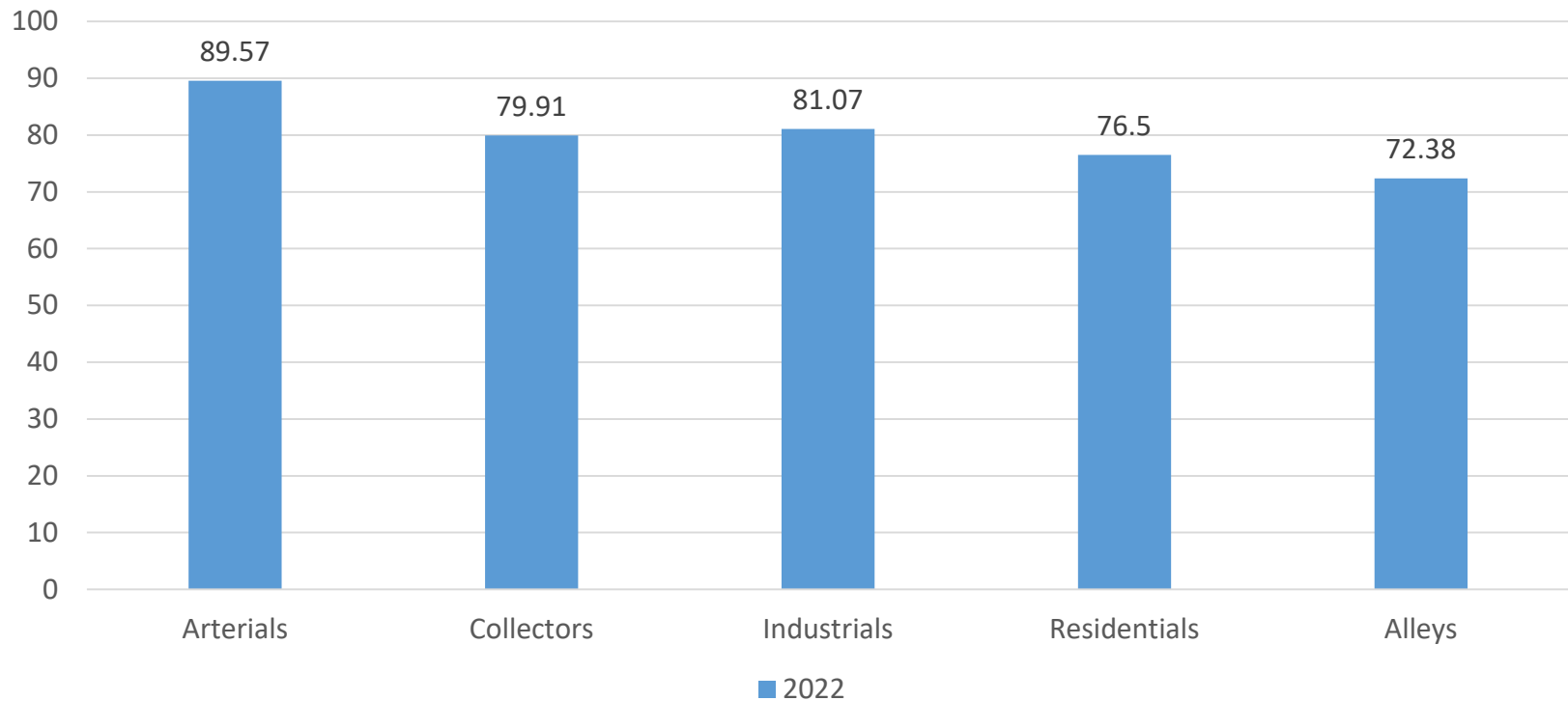


*January 17, 2017, Council Resolution establishes PCI goal of 85 while striving to reach a 90 PCI

Street Department

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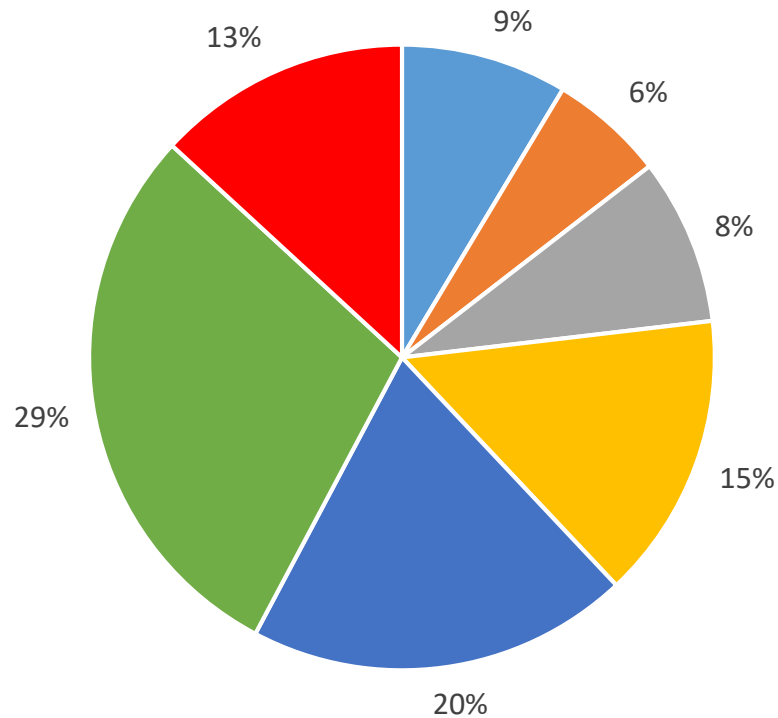
Pavement OCI By Functional Classification



Street Department

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Street Pavement Age



0-10 years 11-20 years 21-30 years 31-40 years
41-50 years 51-60 years 61 +

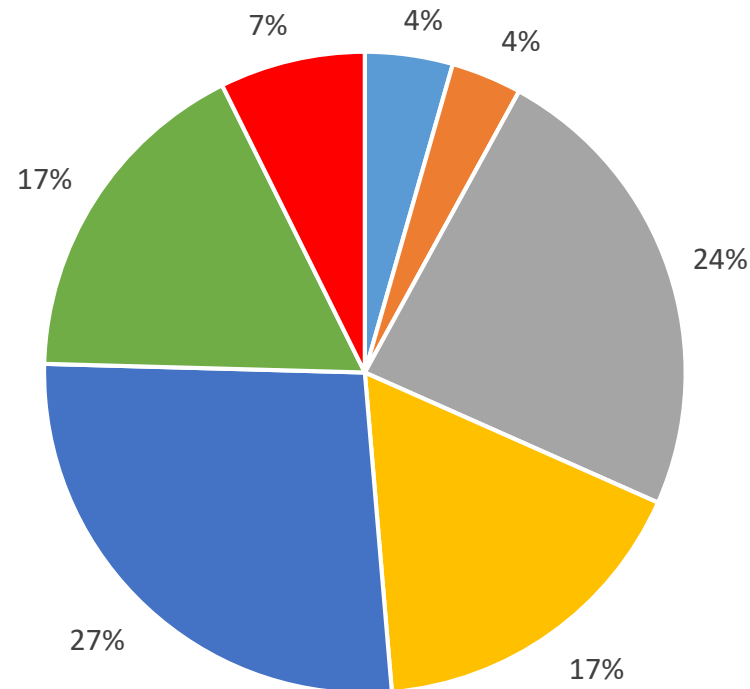


GARLAND

Street Department

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Alley Pavement Age



0-10 years 11-20 years 21-30 years 31-40 years
41-50 years 51-60 years 61 +

Street Department



Street Department Communications Update

Worked with Public & Media Relations to develop videos, documents, etc. for Public Service Announcements

Completed Projects:

- Street Talk – Monthly publication (ongoing)
- Construction Updates – Social media platforms and website/COGNET (ongoing)
- The hunt for the orange traffic cones - video
- Potholes 101 - infographic
- Street Talk - Explaining the PCI – video/infographic
- Street Talk - Concrete Crushing Operations - video
- Street Talk - Winter Weather Plan – video
- Street Department webpage link: Street.GarlandTX.gov
 - Added new pages: Discover Your Streets (media and resources) & Severe Weather: How it Impacts Our Roads (information)
- Street Talk - What to expect when my alley is reconstructed - video
- Street Talk - What to expect when my street is overlaid - video
- Street Talk - Floodgates - video
- Street Talk - Railroad Crossing Improvements – video
- Started a new video series Street Talk Q&As (30 sec – 1 min), answering street questions – several videos released, others in production (ongoing)
- Working with other public works departments to include their projects in Street Talk, Briefs, and other social media (ongoing)



GARLAND

Street Department



Street Department Communications Update (cont.)

Upcoming Projects:

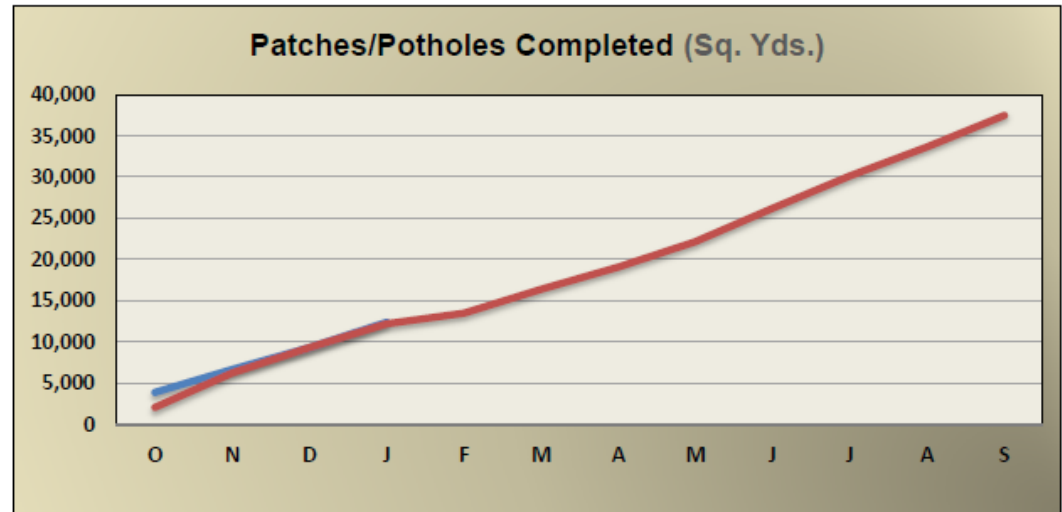
- Street Talk – What to expect when my street is reconstructed – video
- Who to contact – campaign that helps citizens know who to contact regarding issues they may encounter (Street/Transportation)
- Translating content to Spanish
- Street Talk – Severe weather response (road blockages) – video
- Street Talk – Paving unimproved alleys – video
- Completed Shiloh Road Project (CIP) – collaboration with Engineering – video
- Street Talk – Sidewalk Program – video
- Street Talk – Updated on Railroad Projects (early 2022) – video

Street Department



Street Maintenance Asphalt Patching Update

Patches/Potholes Completed		
	Square Yards	% Chg.
YTD thru 1/22	12,388	
YTD thru 1/21	12,185	
Increase (Decr.)	203	1.7%
FY 2022 Cumulative		
FY 2021 Cumulative		



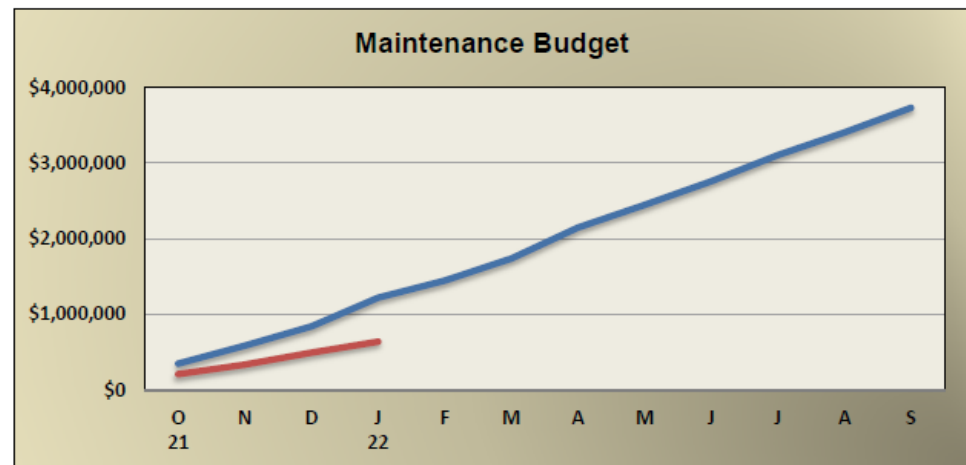
Street crews have completed 1.7 % more potholes and patches than this time last year during the same time period.

Street Department



Maintenance Dashboards

Maintenance Budget		
	YTD	% Chg.
Actuals thru 1/22	637,749	
YTD Budget Target	1,220,393	
Increase (Decr.)	(582,644)	-47.7%
	FY 2022 Actual Cumulative	
	FY 2022 Budget Cumulative	



Maintenance Activities

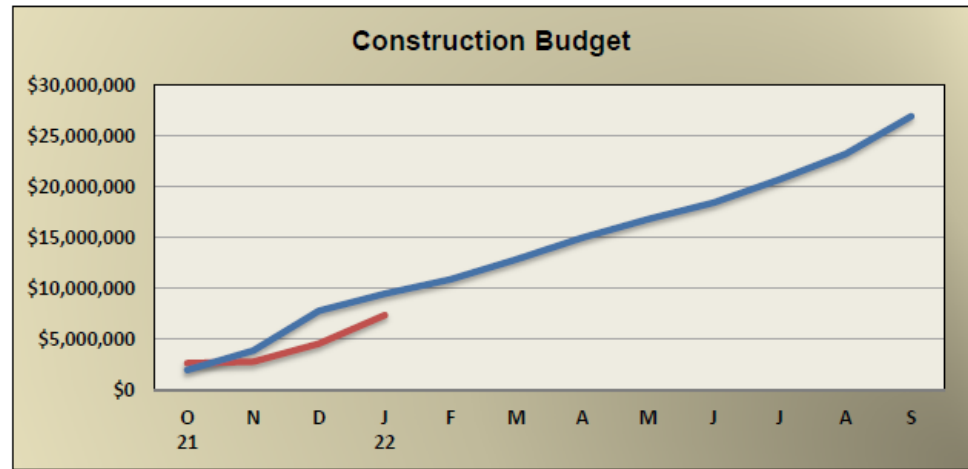
- Pothole Repair
- Major Patching
- Skin Patching
- Asphalt Overlays
- Asphalt Micro-Surfacing
- Asphalt Rejuvenation
- Crack Sealing
- Level Lifting
- Pavement Grinding
- Unpaved Alley Grading
- Tree Removal
- Severe Weather Response

Street Department



Construction Dashboards

Construction Budget		
	YTD	% Chg.
Actuals thru 1/22	7,355,417	
YTD Budget Target	9,466,523	
Increase (Decr.)	(2,111,106)	-22.3%
FY 2022 Actual Cumulative FY 2022 Budget Cumulative		
Excludes CIP and CDBG Funding		



Construction Activities

- Street Reconstruction
- Street Concrete Slab Repair
- Alley Reconstruction
- Alley Concrete Slab Repair
- Level Lifting



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Street Department



5 Year Program Statistics FY 16/17 – FY 21/22

- Lane miles of street repair and reconstruction accomplished since October 1, 2016
 - 334.43 Lane Miles = 14.18% of 2358.34 Lane Miles
- Lane miles of alley repair and reconstruction accomplished since October 1, 2016
 - 24.65 Lane Miles = 7.5% of 328.86 Lane Miles
- Lane miles of asphalt overlay accomplished since October 1, 2016
 - 176.68 Lane Miles = 7.49% of 2358.34 Lane Miles
- **TOTAL = 535.77 Lane Miles Completed or 19.94% of the Total Street and Alley Network**
- Estimates for next quarter (April-June)
 - Streets – 26.73 LM
 - Alleys – 0.75 LM
 - Overlays – 12.0 LM



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Street Department



2022-2027 Construction Program

- Street Department implemented Cartegraph work management system in July 2018, which includes new pavement management system.
- All streets and alleys have been inspected. We have finalized the 2022-2027 program using the new Cartegraph inspection data.
- Scenario Builder will allow more accurate projections in the future.
- In-house crews reconstructing residential streets
- Three concrete pavement repair projects under construction
- Alley reconstruction projects under design
- Soil stabilization/pavement lifting project in place
- The first Miscellaneous Concrete Repair Project – “Last Mile” project has been completed. The second contract was awarded by City Council on March 1, 2021.
- List of projects for this program is attached as a separate document.

Street Department



Sidewalk Replacement Program

- Developed procedures with Revenue Recovery for the administration of the program.
- Streets to develop cost estimates and manage construction, and Revenue Recovery to manage payments and qualifying discounts. The first letters with cost estimates were sent out to residents requesting repairs on March 3, 2022.
- Developed separate contract for sidewalk and curb replacement. Bid opening for this project is on March 15, 2022. Construction should start in May 2022. Sidewalk repairs needing immediate attention are being completed through a separate contract.
- Evaluating all arterial, industrial and collector street sidewalks to determine system-wide replacement needs. Will use this evaluation to develop a priority listing for sidewalk replacement needs. With over 400 miles of sidewalks on these streets, it will take more than a year to complete this evaluation.
- City staff, in conjunction with GISD, will continue to determine new sidewalk construction needs and will administer those construction projects.

Street Department



Unpaved Alley Paving Program

- 986 Unpaved Alley Segments – 94.39 miles
- \$3.5 million approved in 2019 Bond Election. Funding spread over seven (7) years @ \$350,000/year. Funding will allow paving of approximately 22,000 l.f. (4.1 miles) of alleys.
- Focus on paving of alleys with multiple grading requests. Since 10/1/14 – 138 segments with 3+ requests, 43 with 2 requests, 89 with 1 request. Nearly all of these unpaved alleys have sanitary sewer mains, so we'll have to coordinate with the water department to determine replacement needs.
- Coordinating with Water Department to pave various unpaved alleys where sanitary sewer mains are being replaced. Currently three locations have been identified.
 - Celeste/Vista from Dairy to Cumberland
 - Cliff/Rita from Frances to Walnut
 - Lewis/Randolph from Lamesa to Saturn
- Pavement will be placed in alleys to address known drainage/standing water problems. Not all projects will pave the entire length of an unimproved alley.



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Street Department



Unpaved Alley Paving Program

Unpaved Alleys Sanitary Sewer Main Replacement and Alley Construction
Lam Consulting & BW2 Engineering – Engineering Firms

Project, Limits	Anticipated Start	Comments
Celeste Drive/Vista Drive (Dairy Road to Cumberland Drive)	May 2022	Bidding
Cliff Drive/Rita Drive (Frances Drive to W. Walnut Street)	February 2022	Excel Mulching-Contractor
Lewis Drive/Randolph Drive (Lamesa Drive to Saturn Road)	Spring 2023	Design 30% complete / Bidding 3 rd Quarter 2022
Calvin Drive/Hardy Drive (Calvin Drive to Dairy Road)	Fall 2022	Design 30% complete / Bidding 3 rd Quarter 2022
Hardy Drive/Donald Drive (Broadway Boulevard to Dairy Road)	Fall 2022	Design 30% complete / Bidding 3 rd Quarter 2022
Donald Drive/Rilla Drive (Keen Drive to Broadway Boulevard)	Fall 2022	Design 30% complete / Bidding 3 rd Quarter 2022
Donald Drive/Rilla Drive (Broadway Boulevard to Dairy Road)	Fall 2022	Design 30% complete / Bidding 3 rd Quarter 2022
Rilla Drive (S) (Keene Drive to Broadway Boulevard)	Fall 2022	Design 30% complete / Bidding 3 rd Quarter 2022
Rilla Drive (S) (Broadway Boulevard to Dairy Road)	Fall 2022	Design 30% complete / Bidding 3 rd Quarter 2022
Larry Drive (E) (Carney Drive/Old Orchard Road Alley to Parkmont Drive)	Fall 2022	Design 30% complete / Bidding 3 rd Quarter 2022

Street Department

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2020-2021 Project List

Completed Projects for 2020-2021

Alley Reconstruction

Council District	Address Name	From	To	Status
3	Blue Creek	Ridgecove	Blue Creek	Complete
3	Blue Creek/Martindale	Kerry Alley	Ridgecove	Complete
8	Colchester/Kingsbridge	Castleford	Glenbrook	Complete
3	Elderberry/Lemon Tree	Zion	Elderberry	Complete
3	Hayman/Hamlett	Hayman	3314 Hayman	Complete
3	Kerry	Blue Creek	Bobtown	Complete
4	LaPrada (W)/Hidalgo Ct.	Hidalgo Ct. Alley	O'Banion Alley	Complete
1	Meandering Way/Wilmington	Holland	Pyramid	Complete
3	Sun Valley/Surrey Ct	Sun Valley	Surrey Ct	Complete

Alley Repair

Council District	Address Name	From	To	Status
1	Meandering Way/Wilmington	Holland	Pyramid	Complete
3	Palm Valley/Surry Court	Surry	Palm Valley	Complete

Residential Street Reconstruction

Council District	Address Name	From	To	Status
5	Avon	Stratford	End of the cul-de-sac	Complete
5	Carroll	Saturn	Lamesa	Complete
5	Carroll Court	Carroll	End	Complete
5	Carroll Way	Carroll	End	Complete
2	Celeste	Dairy	End	Complete
5	Cranford	Denton	Saturn	Complete
2	Curtis	Susan	Davidson	Complete
5	Daugherty	Delano	First	Complete
2	Glenfield	Cumberland	First	Complete
4	Middle Glen	Avalon	Villa Ridge	Complete
2	Monica	Arcady	Dairy	Complete

Street Department

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2020-2021 Project List (Cont.)

Completed Projects for 2020-2021

Arterial / Collector / Industrial / Residential Street Rehabilitation

Council District	Address Name	From	To	Status
3	Baccarat	Crystal	Sasaki	Complete
3	Beaus Way	Waterway	Lakebrook	Complete
3	Bobtown	Lyons	High Drive	Complete
1	Briarbrook	Pleasant Valley	Valley Creek	Complete
3,4	Broadway	Centerville	S. City Limits	Complete
3	Club Meadow	Centerville	Knightsbridge	Complete
3	Country Club	Centerville	Club Meadow	Complete
3	Country Valley	Centerville	End	Complete
1	Creek Meadow	Brook Tree	Pecan Meadows	Complete
1	Creek Valley	Tree Line	Pleasant Valley	Complete
3	Crystal	Lyons	Sasaki	Complete
2	Daugherty	Delano	First St.	Complete
8	El Dorado	Sam Houston	Buckingham	Complete
3	Fallbrook	6517 Fallbrook	2402 Cedar Elm	Complete
2,8	First St	Hwy 78	Buckingham	Complete

Street Department

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2020-2021 Project List (Cont.)

Completed Projects for 2020-2021

Arterial / Collector / Industrial / Residential Street Rehabilitation (Cont.)

Council District	Address Name	From	To	Status
3	James Good	Club Meadow	Regents Park	Complete
3	Jon Boat	Hidden Creek	Crawfish	Complete
3	Lake Front	Blue Heron	Edgewater	Complete
3	Lakebrook	Beaus Way	Westlake	Complete
3	Lakeway	Bobtown	Beaus	Complete
4	Middle Glen	Avalon	Miami	Complete
2	Miller	Centerville	City Limits (East)	Complete
8	Monterrey	Sam Houston	Sam Houston	Complete
3	Oaks Trail	Lyons	I-30	Complete
8	Old Mill Run	Crockett	Buckingham	Complete
1	Pecan Meadow	Creek Meadow	Creek Valley	Complete
3	Roan	Rowlett	Waterhouse	Complete
3	Roan	Waterhouse	Bobtown	Complete
8	Sam Houston	Buckingham	Santa Anna	Complete
8	Santa Anna	Sam Houston	Travis	Complete
8	Travis	Sam Houston	Larchfield	Complete
3	Waterway	Beaus Way	Westlake	Complete
3	Westlake	Waterway	Bobtown	Complete
6	Yale	Forest Lane	Edgewood	Complete



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Street Department

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2020-2021 Project List (Cont.)

Completed Projects for 2020-2021

Asphalt Overlay

Council District	Address Name	From	To	Status
6	Amherst	Purdue	Yale	Complete
7	Aquarius	Star Trek	End	Complete
5	Ashville	Gregory	Mayfield	Complete
4	Barcelona	Perdido	Heather Glen	Complete
6	Blue Ridge	Jupiter	Bobbie	Complete
7	Bluestem	Embercrest	Rockcrest	Complete
5	Caldwell	Winfred	Saturn	Complete
4	Collinwood	Rollingwood	Redwood	Complete
4	Columbia	Centerville	Colonel	Complete
5	Douglas	McDonald	Old Orchard	Complete
7	Eastpark	Beltline	Ridgemoor	Complete
1	Elm Grove	Pleasant Valley	Landfill	Complete
4	Elmwood	Redwood	Oakwood	Complete
2	Glynn	Curtis	Tensley	Complete
1	Hebron	Hwy 66	Fedora	Complete
7	Janwood	Jupiter	Sprucewood	Complete
7	Latham	Apollo	Jupiter	Complete
5	Marydale	Douglas	Kingsley	Complete
8	Northwood	Buckingham	Bandera	Complete
8	Northwood	Bandera	Melrose	Complete
4	Oakwood	Elmwood	Gatewood	Complete
4	Pedido	Obanion	Barcelona	Complete
1	Pleasant Valley	Elm Grove	Merritt	Complete
6	Princeton	Yale	Purdue	Complete
4	Rienosa	Obanion	Heather Glen	Complete
7	Russwood	Jupiter	Elm Ridge	Complete
5	Sheridan	Kingsley	Winfred	Complete
7	Star Trek	Moonglow	Apollo	Complete
4	Tealwood Cir	Elmwood	Elmwood	Complete
4	Tealwood Pl	Tealwood	End	Complete
6	Timbercreek	Buckingham	Westcreek	Complete
6	Timberline	Yale	Purdue	Complete
4	University	Columbia	Colonel	Complete
6	Upland Way	Piano	Purdue	Complete
4	Vanderbilt	Columbia	Syracuse	Complete
6	Westcreek	Buckingham	Timbercreek	Complete
4	Xavier	Columbia	University	Complete



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Street Department

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2021-2022 Project List

Proposed Projects for 2021-2022

Alley Reconstruction

Council District	Address Name	From	To	Status
6	Lesa/Maydelle	Centennial	Western	Complete
4	Redwood	Redwood	Redwood/Oakwood	Complete
4	Redwood	Redwood	4701 Oakwood	Complete
4	Tealwood	Redwood	Oakwood	Complete
2	Club Meadow/Country Club Pkwy	Centerville	Country Club Pkwy	Ongoing
2	Club Meadow/Country Club Pkwy	Country Club Pkwy Alley	Scott	Ongoing
4	Oakwood (4702)	Oakwood	Oakwood/Tarry	Ongoing
4	Tealwood	Tealwood	Elmwood	Ongoing
8	Apollo (NE)	Neal/Intervness	201 Apollo	Future
8	Apollo/Jessica	Jessica	210 Idlewood	Future
8	Apollo/Schreiber	Limestone	Idlewood	Future
4	Cliffwood/Duck Creek	Wynn Joyce	Oak Tree	Future
4	Cliffwood/Redwood	Oak Tree	Wynn Joyce	Future
8	Cole/Schreiber	Limestone	Idlewood	Future
2	Country Valley	Scott	Country Valley	Future
8	Guildford (S)	Pembroke	Sylvan	Future
2	Hollow /Country Valley	Scott	Country Valley	Future
8	Idlewood/Neal	Bandcroft	Apollo W	Future
8	Kimberly/Kingsbridge	Apollo	Amberway	Future
8	Lena/Rahall	Camilla	Stadium	Future
4	Oakwood/Tarry	Wynn Joyce	Oakwood	Future
8	Pebble Creek/Ridgegate	Ridgegate @ 609	Apollo	Future
8	Pembroke/Sylvan	Channel	Sylvan	Future
4	Redwood	Elmwood	Tealwood Alley(S)	Future
8	Ridgegate (E/S)	Kingbridge CT	Apollo E	Future
8	Ridgegate (N)	Apollo	Ridgegate PL	Future
8	Ridgegate (S)	Ridgegate PL	Kingsbridge	Future
8	Ridgegate/Ridgegate	Ridgegate	Apollo	Future
8	Rochdale/Sylvan Alley	Cardigan	Channel	Future



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Street Department



2021-2022 Project List (Cont.)

Proposed Projects for 2021-2022

Residential Street Reconstruction

Council District	Address Name	From	To	Status
2	Arcady	Linda	End	Complete
3	Hartford	Nickens	Thistle	Complete
5	Devonwood	Garland	Saturn	Complete
5	*Carroll	Glenbrook	Douglas	Ongoing
3	Field Knoll	Dove Meadow	End	Ongoing
2	Lynn	Taylor	Armstrong	Ongoing
5	*Mayfield	Centerville	Saturn	Ongoing
2	Rolando	Fifth	Miller	Ongoing
2	Taylor	First	Lynn	Ongoing
8	Camilla	Stadium	End	Future
5	Carolyn	Fifth	First	Future
5	Cascade	Dairy	Cumberland	Future
2	Curtis	Beverly	High Meadow	Future
2	Curtis	High Meadow	Susan	Future
2	Delmar	Armstrong	Miller	Future
5	Ridgewood	Cumberland	First	Future
2	Tennyson	Miller	End	Future
4	Woodmere	Rollingridge	Heatherglenn	Future

* Managed by Engineering Dept.



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Street Department

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2021-2022 Project List (Cont.)

Proposed Projects for 2021-2022				
Arterial / Collector / Industrial / Residential Street Rehabilitation				
Council District	Address Name	From	To	Status
1	Alyssum	Copperleaf	Copperleaf	Complete
5	Ashville	Douglas	Gregory	Complete
2	Ave H/Ninth	Glenbrook	Park Road	Complete
2,3	Centerville	SH 66	Broadway	Complete
1	Copperleaf	Valley Creek	Lantana	Complete
1	Creek Bend	Jupiter	Heather Hill	Complete
8	Garland	Walnut	Buckingham	Complete
1	Gladiola	Copperleaf	Copperleaf	Complete
1	Hibiscus	Copperleaf	Mars	Complete
3	Hopewell	Country Club	Rosehill	Complete
4	La Prada	Duck Creek	Northwest	Complete
1	Lantana	Valley Creek	Copperleaf	Complete
1	Larkspur	Copperleaf	Copperleaf	Complete
5	Miller	Centerville	First St.	Complete
1	Penstemon	Copperleaf	Copperleaf	Complete
1	Snapdragon	Lantana	Lantana	Complete
1	Valley Creek	Mars	Firewheel	Complete
3	Wendell	Country Club	Rosehill	Complete
2	Bay Shore	Country Club	Morrison	Ongoing
8	Beltline/First	Buckingham	Glenbrook	Ongoing
1	Lake Valley	Lantana	Putnam	Ongoing
2	Morrison	Country Club	Bay Shore	Ongoing
4	Oates	Broadway	City Limits	Ongoing
4	Rosehill	Rowlett	Broadway	Ongoing
8	Shiloh	Walnut	Buckingham	Ongoing
2	Avenue D	Garland	First St.	Future
5	Bonita	Axe	Kingsley	Future
4	Duck Creek	Centerville	Broadway	Future
5	Miller	Garland	Shiloh	Future
5	Miller	Glenbrook	Saturn	Future



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Street Department



2021-2022 Project List (Cont.)

Proposed Projects for 2021-2022

Asphalt Overlay

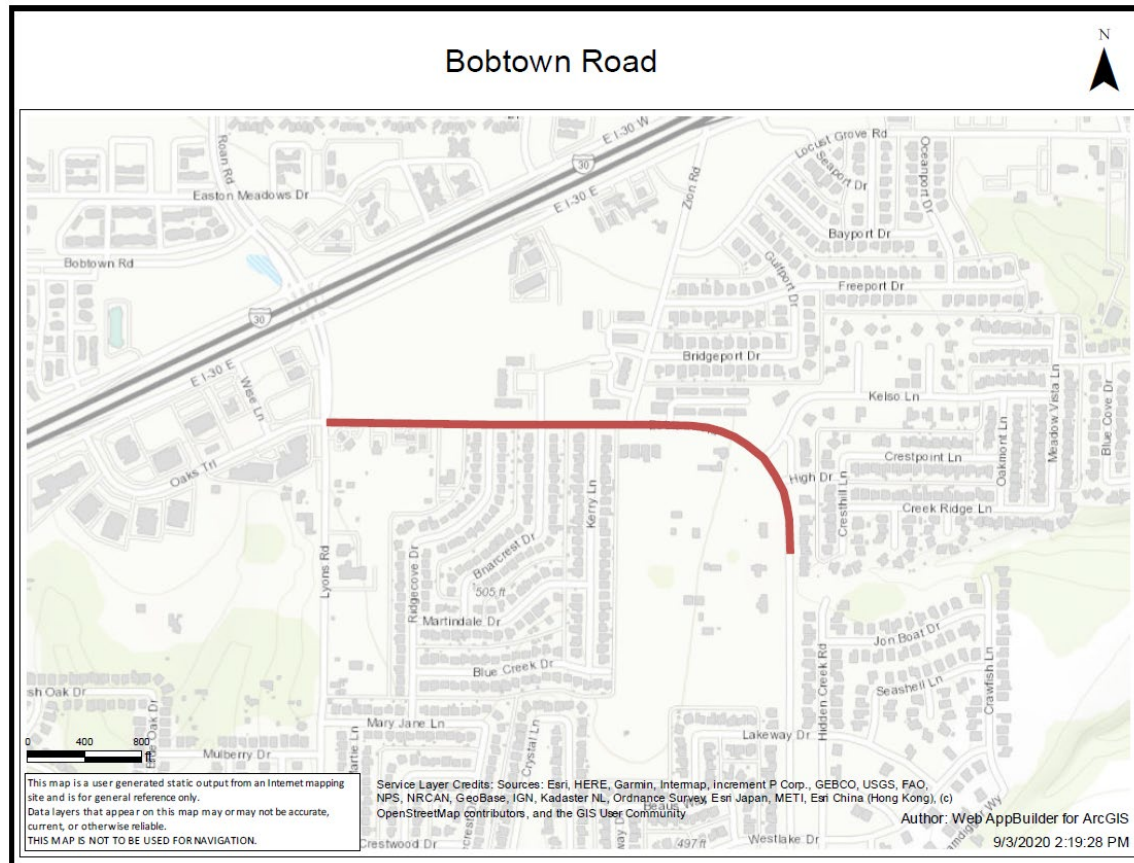
Council District	Address Name	From	To	Status
N/A	Duck Creek Way	East Fork Road	End	Complete
1	Ben Davis	Bunker Hill	End	Complete
6	Traffic Operations	Shop Parking Lot		Ongoing



Street Department

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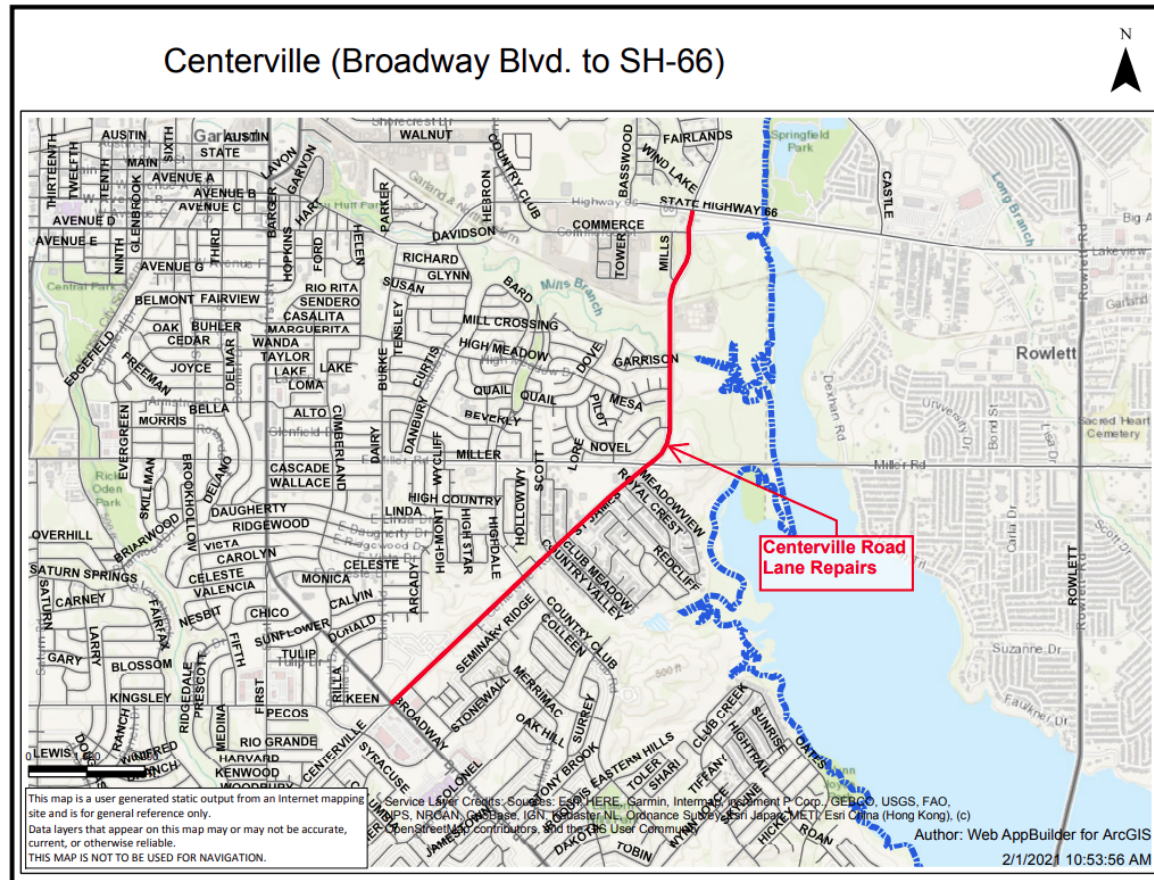
Bobtown Road Project – Complete



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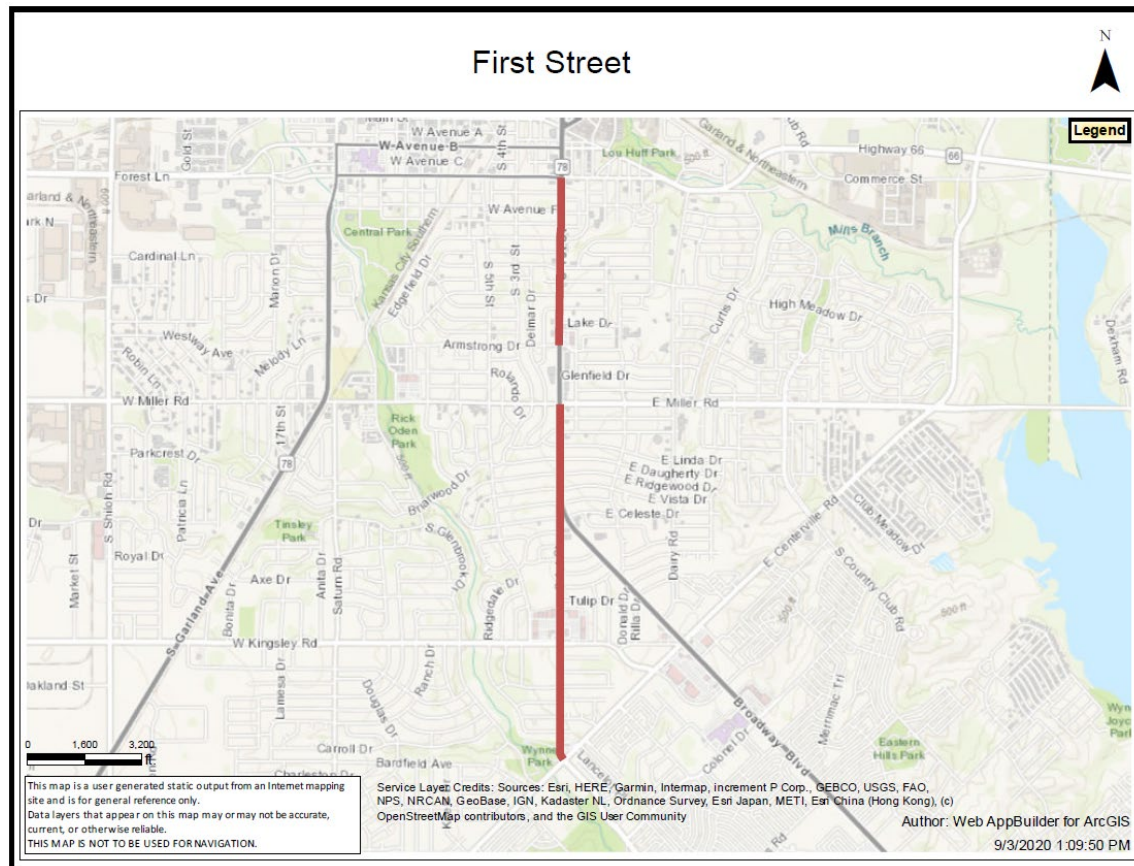
Centerville Road Project – Complete



Street Department

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First Street Project – Complete

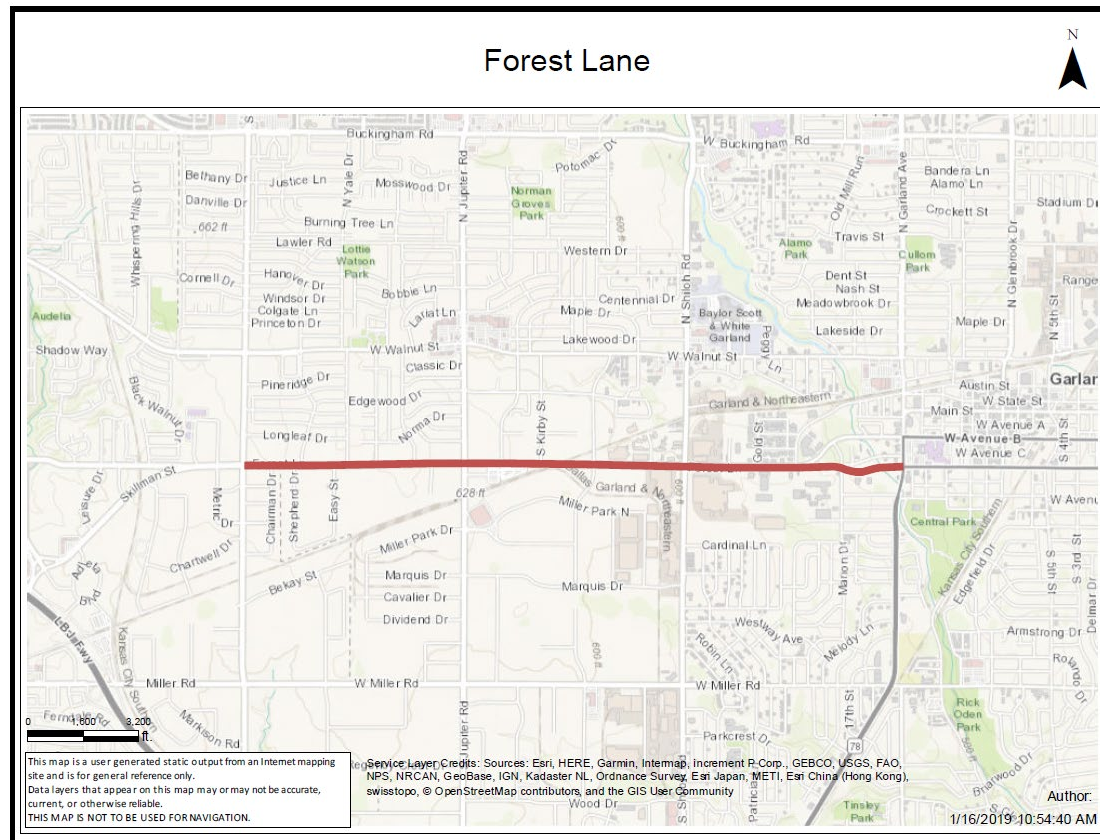


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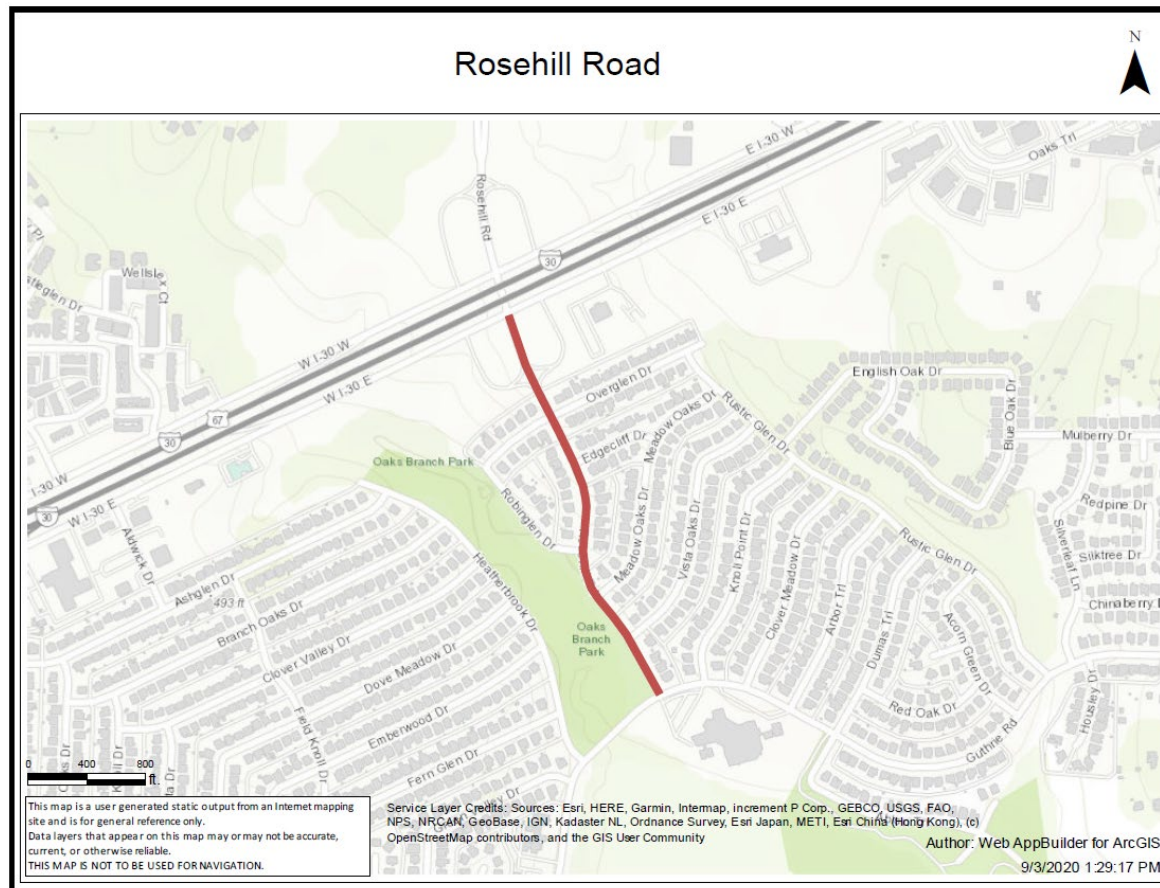
Forest Lane Project – Complete



Street Department

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Rosehill Road Project – Complete

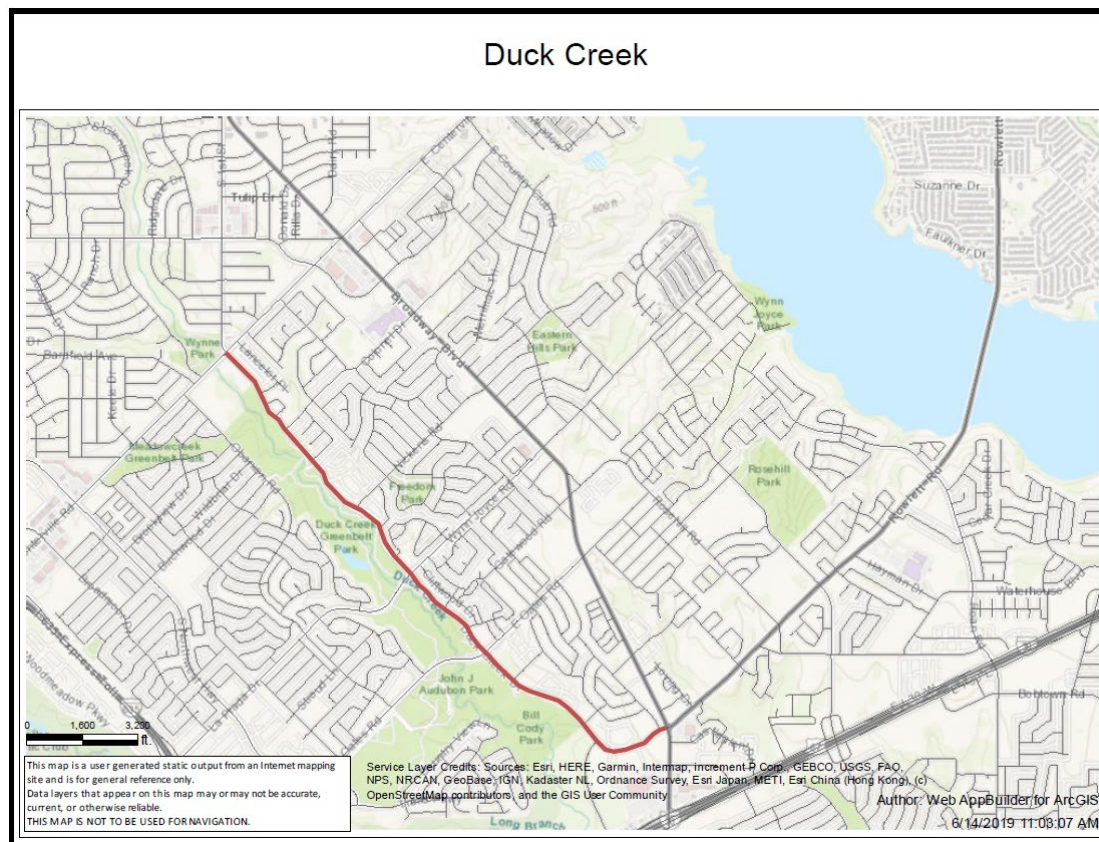


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Duck Creek Project – Level Lift - Complete/Concrete Repair - Future

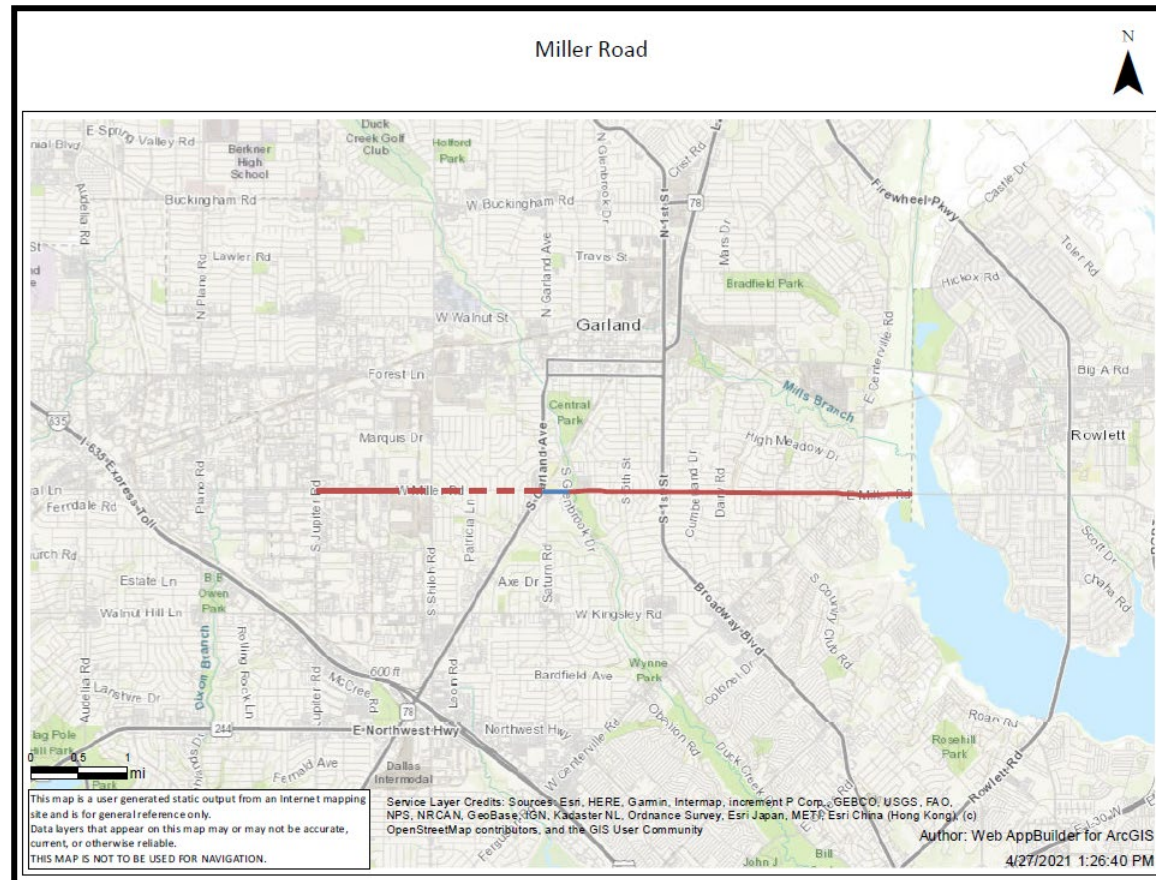


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Miller Road Project – Complete/Future

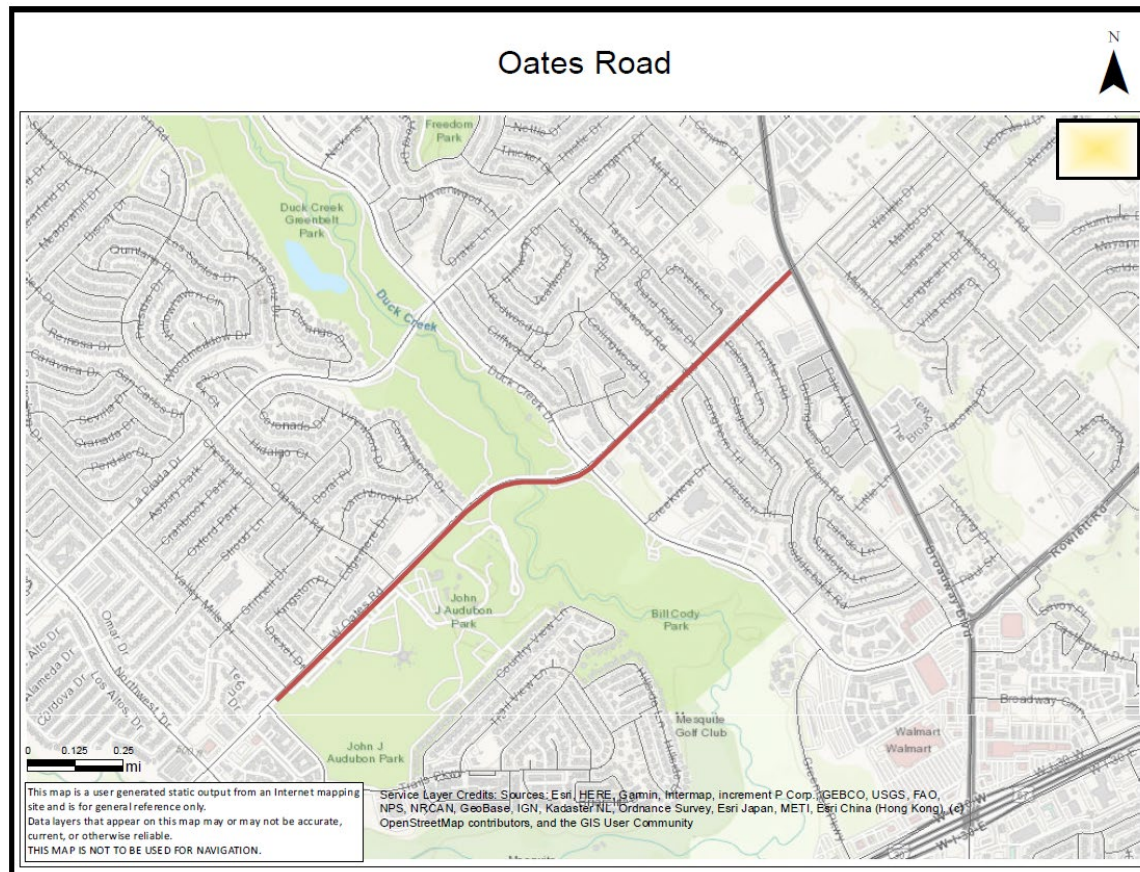


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Oates Road Project – Under Construction

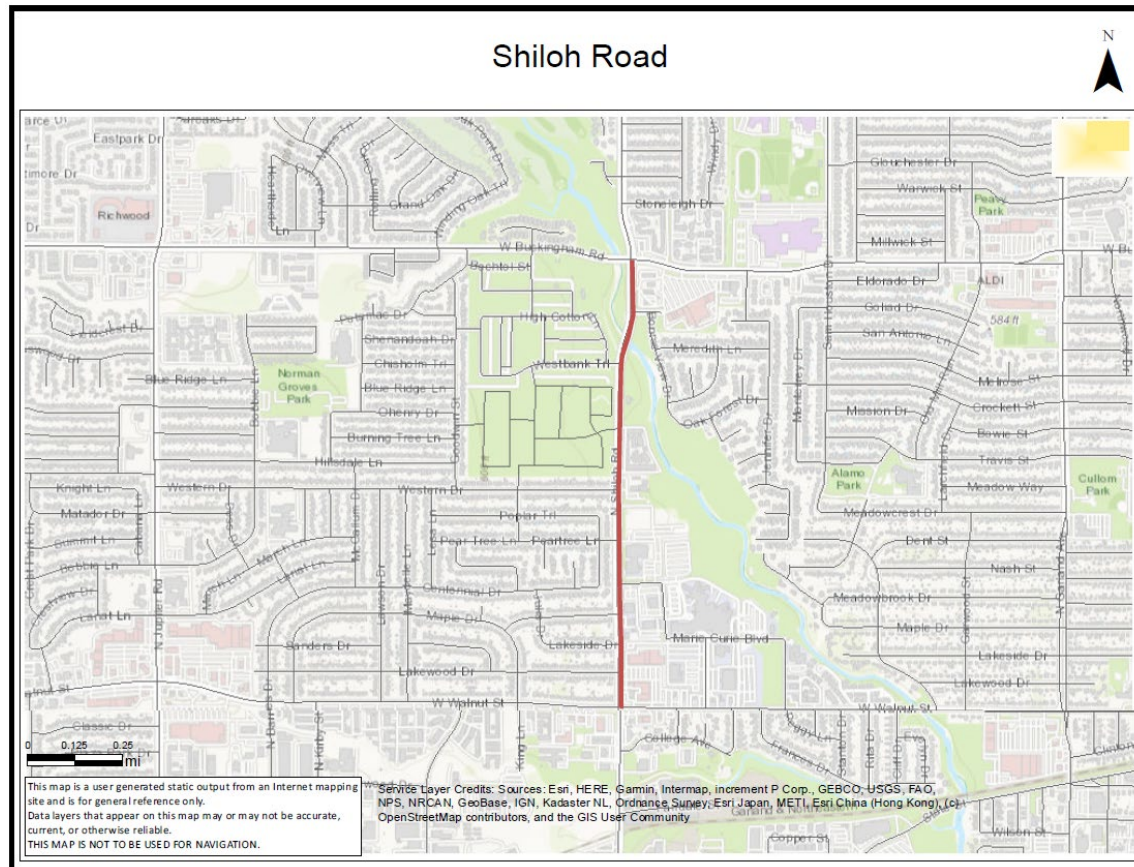


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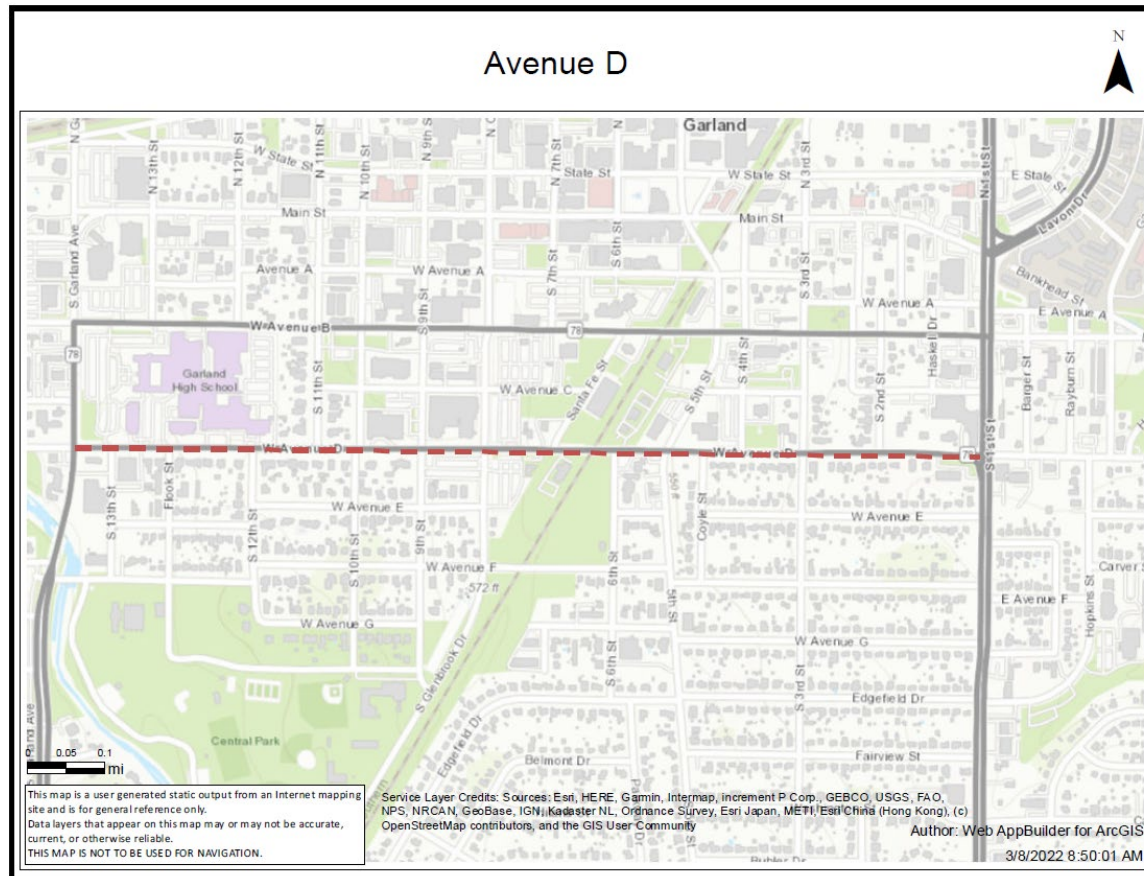
Shiloh Road Project – Under Construction



Street Department

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Avenue D Project – Future



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Street Department



Street Department Project Management and Contracted Projects

2021 Alley Replacement Project (15 Alleys)

Award Date – 09/04/2021

Bid Amount for Construction - \$2,088,766.00

Four (4) Alleys Complete to Date

2019 Miscellaneous Concrete Repair Project – “Last Mile Project”

Annual Funding Amount - \$1,500,000.00

Award Date – 03/03/2020

Contract Plus Two (2) Renewals – Contract Complete

\$3,510,275.00 spent to date

2022 Miscellaneous Concrete Repair Program

Annual Funding Amount - \$2,000,000.00

Awarded by Council on March 1, 2022

Contract Plus Four (4) Renewals

Pavement Lifting Services

Annual Funding Amount - \$1,000,000.00

Award Date – 12/22/2017

Spent-To-Date - \$4,000,000.00

Contract Plus Three (3) Renewals – Contract Completed

Street Department



Street Department Project Management and Contracted Projects

Pavement Lifting Services

Annual Funding Amount - \$2,000,000.00

Award Date – 1/12/2021

Spent-To-Date - \$2,557,000.00

Contract Plus Four (4) Renewals – Working on First Renewal

Arterial Pavement Maintenance Requirements Contract

Annual Funding Amount - \$2,601,166.00

Award Date – 11/10/2020

Spent-To-Date - \$2,601,161.21

Contract Completed

2021 Miscellaneous Arterial Repair Program

Annual Funding Amount - \$2,000,000.00

Award Date – 10/23/2021

Spent-To-Date - \$607,648.00

Contract Plus Four (4) Renewals – Working on Original Contract



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Street Department



Railroad Crossing Improvements

- N. First Street Spur Line (KCS) – completed
- Buckingham Road @ SH 78 (KCS) – completed
- Forest Lane @ Shiloh Road (DGNO) – acquiring permit from DGNO
- Forest Lane near Kirby Street (DGNO) – acquiring permit from DGNO
- Kingsley Road near National Street (KCS) – KCS crossing agreement approved. Work to begin summer of 2022
- Kingsley Road near Shiloh Road (DGNO) – will begin process to acquire permit from DGNO
- * Miller Road west of Shiloh Road (DGNO) – crossing replacement approved
- * Miller Park Road both north and south of Marquis Drive – acquiring permit from DGNO
- * Jupiter Road near Forest Lane (DGNO) – crossing replacement approved

* Approach work will be scheduled after railroad crossings have been completed

** Railroad crossing evaluation being performed by R-Delta Engineering. Report due in February 2022

Street Department

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Projected Number Of Projects By Classification FY 2020 – FY 2028 \$25M+ Annual Funding

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
<u>Arterials</u>	12	3	10	2	2	2	2	2	2
<u>Collectors</u>	6	5	8	5	5	5	5	5	5
<u>Industrials</u>	0	0	0	2	2	2	2	2	2
<u>Residentials</u>	106	69	70	106	106	106	106	106	106
<u>Alleys</u>	44	12	29	58	58	58	58	58	58
<u>Total Projects</u>	168	89	117	209	209	209	209	209	209



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Street Department

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Questions?

Street Department Construction Program

Proposed Projects for 2023 - 2027

Alley Reconstruction

Council District	Address Name	From	To
7	Abbey Ct/Trafala	Jester	Christie Alley
5	Ashville	Mayfield	Atlanta
5	Atlanta/Mayfield	Augusta	Ashville Alley
5	Bardfield/Charleston	Jackson	Roanoke
7	Big Springs/Hazelwood	Big Springs	Callejo
1	Bosque Dr./Coleta Pl.	Rivercrest Ln.	Toyah Creek Ln.
1	Castle /Medio	Blanco Ln.	East End
5	Charleston	Roanoke	Greensboro
5	Charleston	Mobile	Jackson
7	Christie	Collins	Campbell
6	Crest Park/Walnut	Walnut	Bobbie
5	Douglas/Lexington	Jackson	Saturn
5	Douglas/Lexington	Jackson	Saturn
7	Excalibur (W)	Sugarberry	Christie
7	Excalibur (W)	Crossbow (N)	Collins
7	Excalibur (W)	Collins	Sugarberry
7	Excalibur Cr/Heathercrest	Heathercrest	Excalibur Alley
6	Fieldcrest (W)	Fieldcrest/Mosswood	Fieldcrest
5	Greensboro/Roanoke	Greensboro Cir.	Charleston Alley
2	Hubbard/Town Bluff	Bitter Creek	Town Bluff St. (N) Alley
5	Jackson/Mobile	Douglas/Savannah	Charleston Alley
7	Jester (W)	Castle Rock	Ivanhoe
6	Lakewood/Sanders	Lakewood	Maydelle (E)
6	Lawson (W)	Sanders	Lakewood
6	Lawson (W)	Maple	Centennial
5	Lexington/Mayfield	Saturn	Jackson
5	Lexington/Mayfield	Jackson	School Parking Lot
2	Madera /Morrison	Madera	Madera Dr.
6	Maple/Sanders	Sanders	Lakewood
6	Maydelle (E)	Lakewood	Sanders
6	Maydelle (E)	Walnut	Lakewood
6	Mosswood/Timber Creek	Fieldcrest Alley	Tynes/Yale
6	Mosswood Cir/Vinecrest Cir	O'Henry Alley	Mosswood
7	Royal Coach/Trafala	Jester	Christie
2	Shorehaven (S)	Hubbard	Town Bluff (W)
7	Sugarberry (N)	Sugarberry	Jupiter
6	Timbercreek @ 1801	Mosswood/Timbercreek	Timbercreek
6	Timbercreek/Westcreek	Timbercreek	Westcreek
6	Timbercreek/Yale	Buckingham	Yale
6	Tynes/Yale	Mosswood/Timbercreek	Tynes
6	Walnut Park Cir. 3922	Bradfield Alley	Walnut Park Cir.
6	Warren Drive (E)	Sanders Drive	Lakewood
1	White Oak/Whitney	Toyah Creek	Rivercrest

Proposed Projects for 2023 - 2027
Residential Street Reconstruction

Council District	Address Name	From	To
3	Aldwick Drive	Frontage Road I-30	Ashglen Drive
6	Barnes Drive	Sanders Drive	Walnut Street
3	Bay Island Drive	Chaha Road	End
1	Blanco Lane	Medio Drive	Meridian Way
5	Brazos Street	First Street	Trinity Street
4	*Briar Way	Northwest Highway	Brook Meadow Drive
3	*Caddo Drive	Bachman Boulevard	Cedar Creek Drive
4	Cambridge Drive	Independence Drive	Nickens Road
8	Camilla Lane	Stadium Drive	End
5	Carolyn Drive	Fifth Street	First Street
5	Cascade Drive	First Street	Cumberland Drive
3	*Cedar Creek Drive	Whiterock Trail	Tawakoni Lane
3	Cedar Elm Lane	Fallbrook Drive	Dove Meadow Drive
6	Centennial Drive	Maydelle Lane	Sanders Drive
3	Christina Lane	MacGregor Drive	Bobtown Road
3	Colonial Drive	Colonel Drive	Colonel Drive
3	Columbine Drive	Rosehill Road	Country Club Road
3	Crestwood Drive	Lyons Road	Lakecrest Drive
3	Dandelion Drive	Goldenrod Drive	Rosehill Road
3	*Daytona Drive	Tampa Drive	Bobtown Road
5	*Delmar Drive	Miller Road	Carmen Drive
3	Diana Drive	Christina Lane	Lyons Road
2	Dollye Drive	Wallace Drive	Linda Drive
3	Edgecliff Drive	Rosehill Road	Meadow Oaks Drive
4	Edgemere Drive	Bentley Drive	O'Banion Road
2	Eleventh Street	Austin Street	Main Street
5	English Drive	English Circle	Patricia Lane
5	English Drive	Shiloh Road	English Circle
4	Foliage Drive	Hartford Drive	Nettle Drive
2	*Glynn Drive	Curtis Drive	Tensley Drive
3	Goldenrod Drive	Country Club Road	Rosehill Road
3	Hampden Drive	Iroquois Drive	Surrey Court
3	Heatherbrook Drive	Ashglen Drive	Guthrie Road
3	Highcrest Drive	Crestwood Drive	Lakecrest Drive
4	Independence Drive	South of University Drive	Commonwealth Drive
3	Iroquois Drive	Broadway Boulevard	Chicosa Trail
3	Iroquois Drive	Chicosa Trail	Country Club Road
3	Kerry Lane	Bobtown Road	Blue Creek Drive
5	*Key Colony Drive	Northwest Highway	Broadmoor Drive
6	King Lane	Maple Drive	Walnut Street
3	Lakecrest Drive	Mary Jane Lane	Crystal Lane
6	Lawson Drive	Maple Drive	Western Drive
6	Lawson Drive	Walnut Street	Maple Drive
3	Lupine Drive	Rosehill Road	Dandelion Drive
3	Marilee Drive	Colonel Drive	S. Country Club Road
3	Martie Lane	Mary Jane Lane	Crestwood Drive
6	Maydelle Drive	Walnut Street	Western Drive

* Under design in 2022 and anticipated construction in 2023

Proposed Projects for 2023 - 2027
Residential Street Reconstruction (Cont.)

Council District	Address Name	From	To
3	Mayapple Drive	Goldenrod Drive	Existing Concrete
3	Mayapple Drive	Rosehill Road	Existing Concrete
5	Montier Drive	S. Fifth Street	Tennyson Drive
3	Overglen Drive	Rosehill Road	End
2	Parkway Drive	Edgefield Drive	Cedar Drive
2	Pilot Way	Quail Drive	Gateway Drive
4	Plymouth Drive	Commonwealth Drive	Nickens Road
6	Purdue Drive	Forest Lane	Glenhaven Drive
6	Purdue Drive	Glenhaven Drive	Fernwood Drive
4	Quintana Drive	O'Banion Road	Willowhaven Circle
3	Red Oak Drive	Dumas Trail	Acorn Green Drive
7	Ridgemoor Drive	Galaxie Road	East Park
3	Rustic Glen Drive	Overglen Drive	Guthrie Road
5	Scotswood Drive	Royal Drive	English Drive
2	Seneca Drive	Freemont Drive	Cumberland Drive
4	Sevilla Drive	Grenada Drive	San Carlos Drive
3	Stony Brook Lane	Hampden Drive	End
8	*Tanglewood Lane	Cedarcrest Drive	Garland Avenue
3	*Tawakoni Lane	Whiterock Trail	End
4	Trailridge Drive	Independence Drive	University Drive
4	Trend Drive	Kentcroft Drive	Ravencroft Drive
5	Trinity Street	Brazos Street	Rio Grande Street
5	Vista Drive	First Street	Cumberland
3	*Wellington Avenue	Waterhouse Boulevard	I-30 Service Road
6	West Way Avenue	Arrow Lane	Morningside
6	West Way Avenue	Ridgecrest Drive	Arrow Lane
3	*Whiterock Trail	Roan Road	Cedar Creek Drive
4	Williamsburg Drive	Broadway Boulevard	Nickens Road

* Under design in 2022 and anticipated construction in 2023