



GARLAND

AGENDA

CITY COUNCIL WORK SESSION

City of Garland

Work Session Room, City Hall

William E. Dollar Municipal Building

200 North Fifth Street

Garland, Texas

September 04, 2018

5:30 p.m.

DEFINITIONS:

Written Briefing: Items that generally do not require a presentation or discussion by the staff or Council. On these items the staff is seeking direction from the Council or providing information in a written format.

Verbal Briefing: These items do not require written background information or are an update on items previously discussed by the Council.

Regular Item: These items generally require discussion between the Council and staff, boards, commissions, or consultants. These items are often accompanied by a formal presentation followed by discussion.

**[Public comment will not be accepted during Work Session
unless Council determines otherwise.]**

NOTICE: The City Council may recess from the open session and convene in a closed executive session if the discussion of any of the listed agenda items concerns one or more of the following matters:

(1) Pending/contemplated litigation, settlement offer(s), and matters concerning privileged and unprivileged client information deemed confidential by Rule 1.05 of the Texas Disciplinary Rules of Professional Conduct. Sec. 551.071, Tex. Gov't Code.

(2) The purchase, exchange, lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Sec. 551.072, Tex. Gov't Code.

(3) A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Sec. 551.073, Tex. Gov't Code.

(4) Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Sec. 551.074, Tex. Gov't Code.

(5) The deployment, or specific occasions for implementation of security personnel or devices. Sec. 551.076, Tex. Gov't Code.

(6) Discussions or deliberations regarding commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the territory of the City and with which the City is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect of the sort described in this provision. Sec. 551.087, Tex. Gov't Code.

(7) Discussions, deliberations, votes, or other final action on matters related to the City's competitive activity, including information that would, if disclosed, give advantage to competitors or prospective competitors and is reasonably related to one or more of the following categories of information:

- generation unit specific and portfolio fixed and variable costs, including forecasts of those costs, capital improvement plans for generation units, and generation unit operating characteristics and outage scheduling;
- bidding and pricing information for purchased power, generation and fuel, and Electric Reliability Council of Texas bids, prices, offers, and related services and strategies;
- effective fuel and purchased power agreements and fuel transportation arrangements and contracts;
- risk management information, contracts, and strategies, including fuel hedging and storage;
- plans, studies, proposals, and analyses for system improvements, additions, or sales, other than transmission and distribution system improvements inside the service area for which the public power utility is the sole certificated retail provider; and
- customer billing, contract, and usage information, electric power pricing information, system load characteristics, and electric power marketing analyses and strategies. Sec. 551.086; Tex. Gov't Code; Sec. 552.133, Tex. Gov't Code]

1. Consider the Consent Agenda

A member of the City Council may ask for discussion or further information on an item posted as a consent agenda item on the next Regular Meeting of the City Council. The Council Member may also ask that an item on the posted consent agenda be pulled from the consent agenda and considered for a vote separate from consent agenda items on the regular agenda. All discussions or deliberations on this portion of the work session agenda are limited to posted agenda items and may not include a new or unposted subject matter.

2. Written Briefings:

a. Tax Roll Amendment

Council is requested to consider an amendment to the tax roll removing uncollectable ad valorem taxes as recommended by generally accepted accounting principles. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the September 18, 2018 Regular Meeting.

b. Sale of Property - 1504 E. IH-30

Council is requested to approve the sale of 1504 E. IH-30 to Notewise Investments, LLC and provide an executed deed without warranty. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the September 18, 2018 Regular Meeting.

c. Atmos Settlement Agreement

Council is requested to consider approval of the Settlement Agreement with Atmos Energy Mid-Tex Division ("Atmos Mid-Tex") and the resulting rate change under the Rate Review Mechanism (RRM) tariff. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the September 18, 2018 Regular Meeting.

3. Verbal Briefings:

a. Home Improvement Incentive Program

Council Member David Gibbons, Chair of the Development Services Committee, will provide a committee report on the following:

- *Home Improvement Incentive Policy*

b. Transportation, Mobility and Infrastructure Committee

Mayor Pro Tem Rich Aubin, Chair of the Transportation, Mobility and Infrastructure Committee, will provide a committee report on the following items:

- *meeting with Texas Department of Transportation regarding transportation issues affecting Garland*
- *request by TEX-21 to host regional conference*

c. Update on progress and implementation of proposed 2019 Bond Referendum

Representatives from Kimley-Horn and City Staff will provide an update to the Council regarding public input, community meetings, anticipated timelines and other information related to the proposed 2019 Bond Program.

d. Development Services Committee Facade Program Recommendation

City Council assigned the the development of a citywide commercial facade improvement program to the Development Services Committee in May of 2017. Staff prepared a draft to assist the Development Services Committee with the preparation of an ordinance or resolution establishing a new commercial facade program. Façade improvement programs are incentive programs created to encourage property owners and businesses to improve the exterior appearance of their buildings and storefronts. Simple changes such as the removal of non-historic materials, repairs, or a new paint job that calls attention to the building's original architectural may signal positive change and motivate other property owners to perform similar improvements in their buildings.

e. Skate Park Funding and Context

The skate park project was approved by the Garland voters in the 2004 Bond referendum in the amount of \$500,000. Staff is providing the City Council with a timeline of funding requests reflecting activity between 2004 and 2017 that led to the current budget of \$1,150,000. Additionally, staff will review the recommended project delivery method and program requirements for the project as well as provide context for the project in relation to the other active projects in Central Park.

4. Regular Items:

a. Discuss Council Member Robert Vera's request to attend TEX-21 in California in September

Council is requested to consider Council Member Robert Vera's request to attend TEX-21 in California September 19-22.

- b. Consider Council Member Jerry Nickerson's request to attend the P3 Federal Conference in Washington, D.C.**

Council is requested to consider Council Member Jerry Nickerson's request to attend the P3 Federal Conference in Washington, D.C.

- c. Request City Council authorization for the Garland Housing and Neighborhood Development Department to prepare a HUD Environmental Review on a single-family residence located at 2914 Forest Park in Garland on behalf of the Plano Housing Authority for use with their Section 8 Housing Program**

Council is requested to consider authorizing the Garland Housing and Neighborhood Development Department to prepare a HUD Environmental Review on a single-family residence located at 2914 Forest Park in Garland on behalf of the Plano Housing Authority. If authorized, the Plano Housing Authority will incorporate the use of the property into their Section 8 Housing Program.

5. Discuss Appointments to Boards and Commissions

Mayor Lori Barnett Dodson

- Bettye Haynes - Library Board

Council Member David Gibbons

- Aaron Miller - Unified Building Standards Commission

Council Member Deborah Morris

- Robert Duckworth - TIF 3
- Steven Johnson - Community Multicultural Commission
- John Spencer - Property Standards Board

Council Member Jim Bookhout

- Sal Liberto - TIF 3
- Kathleen Hansrote - TIF Downtown

Mayor Pro Tem Rich Aubin

- Gail Belton - Senior Citizens Advisory Committee
- Betty Roberts - Citizens Environmental and Neighborhood Advisory Committee

6. Announce Future Agenda Items

A member of the City Council, with a second by another member, or the Mayor alone, may ask that an item be placed on a future agenda of the City Council or a committee of the City Council. No substantive discussion of that item will take place at this time.

7. Adjourn



GARLAND POLICY REPORT

City Council Work Session Agenda

2.a.

Meeting Date: September 4, 2018
Item Title: Tax Roll Amendment
Submitted By: Corey Worsham, Tax Administrator
Strategic Focus Areas: Sound Governance and Finances

ISSUE

Annually, the City Council is asked to consider an amendment to the tax roll removing uncollectable ad valorem taxes as recommended by generally accepted accounting principles. Although the tax roll is reduced by the action, collection efforts will continue unless the cost of these efforts exceed the potential revenues.

OPTIONS

The City Council May:

1. Consider an ordinance during the September 18, 2018 City Council meeting to amend the tax roll by \$93,797.52, or
2. Do not amend the City's tax roll

RECOMMENDATION

Consider an amendment to the tax roll to reflect the uncollected ad valorem taxes. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the September 18, 2018 Regular Meeting.

BACKGROUND

Article IX, Section 3 of the City Charter authorizes the City Council to amend the tax roll for uncollectible ad valorem taxes. Furthermore, the Texas Property Tax Code section 33.05 limits the collection of real property taxes past 20 years and 10 years for business personal property. Amendment of the tax roll is necessary to meet generally accepted accounting principles, avoid overstating accounts receivables and avoid the potential risk of an unfavorable audit opinion.

CONSIDERATION

Amendments to the real property tax roll would include an amount of \$19,538.12 for tax year 1997. Amendments to the business personal property roll include an amount of \$74,259.40 for tax years 2011-2013. The total amended amount is \$93,797.52. Amounts are requested for write-off only after they have remained uncollected for a period of at least four years (two years for bankruptcy settlements). Additionally, the City's collection attorney's, Perdue, Brandon, Fielder, Collins & Mott LLP have performed extensive collection efforts in order to recover the

debt.

Attachments

2018 Tax Roll Amendment

Ordinance - 2018 Tax Roll Amendment



GARLAND

RECAP SHEET FOR TAX ADJUSTMENTS

EXHIBIT A REAL PROPERTY

<u>YEAR</u>		<u>AMOUNT</u>
1997	\$	19,538.12

TOTAL \$ 19,538.12

EXHIBIT B PERSONAL PROPERTY

<u>YEAR</u>	<u>TYPE</u>	<u>AMOUNT</u>
2011	TAX	\$ 73.32
2011	MISC	\$ 7.33
2012	TAX	\$ 7,721.01
2012	MISC	\$ 774.96
2013	TAX	\$ 61,627.57
2013	MISC	\$ 4,055.21

TOTAL \$ 74,259.40

GRAND TOTAL: \$ 93,797.52

ADJUSTMENTS TO TAX ROLL
REAL PROPERTY
EXHIBIT A

YEAR	ACCOUNT #	CAD ACCOUNT #	OWNER NAME	LOCATION ADDRESS	AMOUNT	REASON
1997	179988	2657832902r0010000	3407 miller park north llc	3407 Miller Park N	\$ 218.97	Statute of Limitation Expired
1997	215589	65115759710010100	Bryne Development Co	820 IH 30	\$ 339.10	Statute of Limitation Expired
1997	215148	65095209010010000	Cambridge Consolidated	2901 Centerville Rd	\$ 4,945.51	Statute of Limitation Expired
1997	186495	26596000010010000	Cascade Ppties Inc	202 IH 30	\$ 150.42	Statute of Limitation Expired
1997	212172	65002518610010100	Crawford Lenton & Leoma	1710 Rowlett Rd	\$ 52.53	Statute of Limitation Expired
1997	176610	26562500050190000	Dawson William A Rt Ux	3821 Douglas Dr	\$ 75.27	Statute of Limitation Expired
1997	62196	26178420010012500	Empire S & L Assn of Mesq	3902 Easton Meadows Dr	\$ 111.20	Statute of Limitation Expired
1997	161757	26502500040110000	Ervin Alfred	241 E Marguerita Dr	\$ 164.74	Statute of Limitation Expired
1997	20646	26040750010010200	Foose C W Trustee	0 E I30 Frwy	\$ 13.12	Statute of Limitation Expired
1997	43170	26100500050030000	Garland City of	434 Ford St	\$ 51.32	Statute of Limitation Expired
1997	43290	26101500080100000	Garland City of	300 Hart St	\$ 51.32	Statute of Limitation Expired
1997	48360	26112070050010000	Garland City of	1401 Bonnie View Dr	\$ 0.63	Statute of Limitation Expired
1997	53109	26128500010020000	Garland City of	2000 N 1st St	\$ 842.75	Statute of Limitation Expired
1997	53115	26128500010030000	Garland City of	111 E Buckingham St	\$ 337.77	Statute of Limitation Expired
1997	53121	26128500010040000	Garland City of	121 E Buckingham St	\$ 335.74	Statute of Limitation Expired
1997	63789	26178650010010000	Garland City of	6125 Marvin Loving Dr	\$ 361.85	Statute of Limitation Expired
1997	63912	26178690010040000	Garland City of	1504 E IH 30	\$ 442.82	Statute of Limitation Expired
1997	63927	26178730010010000	Garland City of	4411 Bass Pro Dr	\$ 755.44	Statute of Limitation Expired
1997	80328	26242500030290000	Garland City of	1105 Glynn Dr	\$ 246.66	Statute of Limitation Expired
1997	105171	26313500020020000	Garland City of	1901 Edgefield Dr	\$ 183.93	Statute of Limitation Expired
1997	153183	26461500150240000	Garland City of	1510 High Meadow Dr	\$ 60.19	Statute of Limitation Expired
1997	154404	26468500050240000	Garland City of	517 Parker Cir	\$ 11.91	Statute of Limitation Expired
1997	179145	26574500030040000	Garland City of	814 Waikiki Dr	\$ 307.42	Statute of Limitation Expired
1997	198246	26629500010010100	Garland City of	414 S Barnes Dr	\$ 205.35	Statute of Limitation Expired
1997	212370	65006247510290000	Garland City of	2500 S Garland Ave	\$ 1,117.80	Statute of Limitation Expired
1997	213687	65054254010180000	Garland City of	4100 Naaman School	\$ 104.16	Statute of Limitation Expired
1997	214230	65074215010250000	Garland City of	502 E Kingsley Rd	\$ 82.81	Statute of Limitation Expired
1997	214449	6507613701002D400	Garland City of	5218 Duck Creek Dr	\$ 326.11	Statute of Limitation Expired
1997	214452	6507613701002D500	Garland City of	5218 Duck Creek Dr	\$ 326.11	Statute of Limitation Expired
1997	214455	6507613701002D600	Garland City of	5218 Duck Creek Dr	\$ 326.11	Statute of Limitation Expired
1997	214458	6507613701002D700	Garland City of	5218 Duck Creek Dr	\$ 326.11	Statute of Limitation Expired
1997	214890	65079157410220000	Garland City of	5530 Marina Dr	\$ 281.51	Statute of Limitation Expired
1997	214893	65079157410230000	Garland City of	5520 Marina Dr	\$ 1,051.52	Statute of Limitation Expired

ADJUSTMENTS TO TAX ROLL
REAL PROPERTY
EXHIBIT A

YEAR	ACCOUNT #	CAD ACCOUNT #	OWNER NAME	LOCATION ADDRESS	AMOUNT	REASON
1997	215178	65095209110060000	Garland City of	2826 Centerville Rd	\$ 1,205.30	Statute of Limitation Expired
1997	215181	65095209110060100	Garland City of	522 Mills Rd	\$ 331.81	Statute of Limitation Expired
1997	215997	65148315070090200	Garland City of	475 Hopkins St	\$ 136.86	Statute of Limitation Expired
1997	216018	65148315070160000	Garland City of	238 E Ave B	\$ 50.69	Statute of Limitation Expired
1997	63957	261787400203A0000	Garland City of & et al	328 Oaks Trail	\$ 1,564.17	Statute of Limitation Expired
1997	43155	26100500040070000	Garland City of etal	417 Ford St	\$ 25.66	Statute of Limitation Expired
1997	216024	65148315070180000	Garland City of Etal	409 Hart St	\$ 27.88	Statute of Limitation Expired
1997	213174	65032447010120000	Garland I S D	930 N Country Club Rd	\$ 277.14	Statute of Limitation Expired
1997	215046	65094100510320000	Gilbert Warren A Jr	2501 Apollo Rd	\$ 115.00	Statute of Limitation Expired
1997	215550	65109912010280000	Hallauer W C & E Lassen	302 N Kirby St	\$ 4.56	Statute of Limitation Expired
1997	211728	60179500000040000	Indigo Builders Inc	4231 Rosehill Rd	\$ 208.90	Statute of Limitation Expired
1997	63930	26178730010010100	Joslin Dennis et al	4401 Chaha Rd	\$ 617.70	Statute of Limitation Expired
1997	214026	65073508610160000	Kyle Henry H	1903 S Glenbrook	\$ 6.34	Statute of Limitation Expired
1997	42708	26095500040260000	Lehew Don	1816 W Walnut	\$ 63.36	Statute of Limitation Expired
1997	18957	26019010000000000	LSB Corp	9999 Waterford Cir	\$ 0.63	Statute of Limitation Expired
1997	52272	26126600000000100	Mortgage Corp of Texas	4402 Crystal Ln	\$ 0.63	Statute of Limitation Expired
1997	52275	26126600000000200	Mortgage Corp of Texas	4314 Baccarat Dr	\$ 0.63	Statute of Limitation Expired
1997	215310	65103658010050100	Mortgage Corp of Texas	6401 Lyons Rd	\$ 29.97	Statute of Limitation Expired
1997	213537	65048070910070100	Roan David Tr	1725 Highgate Pl	\$ 18.12	Statute of Limitation Expired
1997	166953	26520460010440000	Shiloh Springs Ptnshp	2551 Collins Blvd	\$ 133.06	Statute of Limitation Expired
1997	218571	65094502510110100	Shiloh Springs Ptnshp	2545 Collins Blvd	\$ 63.80	Statute of Limitation Expired
1997	154431	26468500060010000	Stephens Marilyn G	726 Parker Cir	\$ 15.84	Statute of Limitation Expired
1997	154464	26468500060120000	Stephens Marilyn G	610 Parker Cir	\$ 15.84	Statute of Limitation Expired
1997	63921	26178710030030100	Wildflower Dev Co	5700 Marvin Loving Dr	\$ 360.46	Statute of Limitation Expired
1997	51462	26124500110080000	Williams Sophie T	1520 Elizabeth Dr	\$ 55.57	Statute of Limitation Expired
					\$ 19,538.12	

\$ 19,538.12 TOTAL TAX AMOUNT (# OF RECORDS = 58)
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ADJUSTMENTS TO TAX ROLL
PERSONAL PROPERTY
EXHIBIT B

YEAR	ACCT#	CAD ACCOUNT#	NAME	TAX AMOUNT	MISC AMOUNT	REASON
2011	251190	990612281800000000	MARTINEZ JOHN	\$ 33.54	\$ 3.35	Statute of Limitations Expired
2011	255339	990802124200000000	METROPLEX INSURANCE	\$ 31.92	\$ 3.19	Statute of Limitations Expired
2011	255171	990801321000000000	RODRIGUEZ CESAR	\$ 7.86	\$ 0.79	Statute of Limitations Expired
2011 TOTAL				\$ 73.32	\$ 7.33	

YEAR	ACCT#	CAD ACCOUNT#	NAME	TAX AMOUNT	MISC AMOUNT	REASON
2012	6567	99832510000026600	Bethany Mfg Co Inc	\$ 2,037.14	\$ 203.71	Statute of Limitations Expired
2012	257715	990809245100000000	Galloway Gary	\$ 218.14	\$ 21.81	Statute of Limitations Expired
2012	255339	990802124200000000	Metroplex Ins Agency	\$ 31.92	\$ 3.19	Statute of Limitations Expired
2012	240984	99200334600106100	Nanak Subzi Mandi Inc	\$ 5,248.78	\$ 524.88	Statute of Limitations Expired
2012	267813	991109064500000000	Otiks Compiter Repairs	\$ -	\$ 2.86	Statute of Limitations Expired
2012	255171	990801032100000000	Rodriguez Cesar	\$ 21.00	\$ 2.10	Statute of Limitations Expired
2012	268731	991203154100000000	Rodriguez Hugo	\$ 28.68	\$ 2.87	Statute of Limitations Expired
2012	268347	991112057700000000	SRB Customs	\$ 135.35	\$ 13.54	Statute of Limitations Expired
2012 TOTAL				\$ 7,721.01	\$ 774.96	

YEAR	ACCT#	CAD ACCOUNT#	NAME	TAX AMOUNT	MISC AMOUNT	REASON
2013	269892	991211077500000000	5 Star Fabrication & Custom	\$ 84.27	\$ 8.43	Statute of Limitations Expired
2013	263187	990908109600000000	7M Distributors Inc	\$ 433.12	\$ 43.31	Statute of Limitations Expired
2013	263406	990909141700000000	A & S Health Associates Inc	\$ 10.92	\$ 1.09	Statute of Limitations Expired
2013	268200	991111012000000000	A and B Landscaping	\$ 104.28	\$ 10.43	Statute of Limitations Expired
2013	268332	991112011300000000	Abid Flaih	\$ 6.41	\$ 0.64	Statute of Limitations Expired
2013	270366	991302114000000000	Ac Comics	\$ 156.14	\$ 15.61	Statute of Limitations Expired
2013	270165	991212124700000000	Acumen Contracting Group	\$ 260.84		Statute of Limitations Expired
2013	263544	990909236900000000	Adrians Carpets Inc	\$ 137.96	\$ 13.80	Statute of Limitations Expired
2013	270489	991303043300000000	Affordable Kitchen Appliances	\$ 107.24	\$ 10.72	Statute of Limitations Expired
2013	267216	991111219700000000	Aguilera Jorje	\$ 224.42	\$ 22.44	Statute of Limitations Expired
2013	268101	991110198200000000	AK Used Car	\$ 190.52	\$ 19.05	Statute of Limitations Expired
2013	13575	99982600000242250	Alexander Events Inc	\$ 351.03	\$ 35.10	Statute of Limitations Expired
2013	250791	990610243700000000	Alfaro Milton/C & M Used Cars II	\$ 7.89	\$ 0.79	Statute of Limitations Expired
2013	345	99P432020000000000	Alfaro Milton F	\$ 2,044.23		Statute of Limitations Expired
2013	270582	991303142700000000	Altimate Auto Sale Corp	\$ 7.05	\$ 0.71	Statute of Limitations Expired
2013	7167	99860020000894750	American Litho Graphics	\$ 2,352.80	\$ -	Statute of Limitations Expired

ADJUSTMENTS TO TAX ROLL
PERSONAL PROPERTY
EXHIBIT B

YEAR	ACCT#	CAD ACCOUNT#	NAME	TAX AMOUNT	MISC AMOUNT	REASON
2013	270300	991301301800000000	Analyn Perry And Associates	\$ 61.23	\$ 6.12	Statute of Limitations Expired
2013	3675	99200121400076100	Andrew Paving Construction Llp	\$ 3,864.31	\$ 386.43	Statute of Limitations Expired
2013	270453	991302273100000000	Anitique Restoration of Dallas	\$ 33.61	\$ 3.36	Statute of Limitations Expired
2013	250482	990610034200000000	Annie Cromwell	\$ 220.54	\$ 22.05	Statute of Limitations Expired
2013	270564	991303141900000000	Anyiam Christopher	\$ 7.05	\$ 0.71	Statute of Limitations Expired
2013	248538	99200001000070200	APW Inc	\$ 90.68	\$ 9.07	Statute of Limitations Expired
2013	270714	991303277400000000	Ashlock Mark	\$ 7.05	\$ 0.71	Statute of Limitations Expired
2013	6777	99850030000475050	Aztec Tortillas Y Mas Inc	\$ 5.78	\$ 0.58	Statute of Limitations Expired
2013	267747	991108241300000000	Bahama Beach Club	\$ 444.25	\$ 44.43	Statute of Limitations Expired
2013	267729	991108181000000000	Bakshi Sudershan	\$ 15.08	\$ 1.51	Statute of Limitations Expired
2013	270123	991212121070000000	Bambi Paleteria Neveria	\$ 55.17	\$ 5.52	Statute of Limitations Expired
2013	270726	991304011430000000	Barrera Hernana Aguilar	\$ 67.92	\$ 6.79	Statute of Limitations Expired
2013	270420	991302213700000000	Barrera Maria	\$ 20.29	\$ 2.03	Statute of Limitations Expired
2013	5259	99200225200103800	Basques Chris	\$ 83.99	\$ 8.40	Statute of Limitations Expired
2013	270201	991212191700000000	Belbassi Randa	\$ 230.62	\$ 23.06	Statute of Limitations Expired
2013	247959	990602152700000000	Bernitez Eduardo	\$ 50.17	\$ 5.02	Statute of Limitations Expired
2013	264360	991004282300000000	Best Data Products Inc	\$ 8.46	\$ 0.85	Statute of Limitations Expired
2013	6567	99832510000026600	Bethany Mfg Co Inc	\$ 407.55	\$ -	Statute of Limitations Expired
2013	270513	991303111600000000	Big D Auto Sales	\$ 27.83	\$ 2.78	Statute of Limitations Expired
2013	264366	991004282900000000	Blue Raven Technology	\$ 8.46	\$ 0.85	Statute of Limitations Expired
2013	268275	991111666000000000	Boost Mobile	\$ 5.43	\$ 0.54	Statute of Limitations Expired
2013	269427	991211025000000000	BQC Home Health Agency Inc	\$ 34.67	\$ 3.47	Statute of Limitations Expired
2013	268182	991110266900000000	Briseno Tax Service	\$ 8.81	\$ 0.88	Statute of Limitations Expired
2013	4452	99200200300099300	Brito Maria	\$ 39.18	\$ 3.92	Statute of Limitations Expired
2013	267795	991109063800000000	Broadway Wine Llc	\$ 254.50	\$ 25.45	Statute of Limitations Expired
2013	269940	991211121600000000	Brochak Greg	\$ 28.18	\$ -	Statute of Limitations Expired
2013	267789	991108318000000000	Brooks Ronna	\$ 80.32	\$ 8.03	Statute of Limitations Expired
2013	270684	991303268900000000	Bruno Jose	\$ 7.05	\$ 0.71	Statute of Limitations Expired
2013	257883	990810139200000000	Buena Vida Hcs Inc	\$ 30.86	\$ 3.09	Statute of Limitations Expired
2013	8508	99902190000075350	Bukin Lynne	\$ 136.62	\$ 13.66	Statute of Limitations Expired
2013	267741	991108231800000000	Camilles Closet	\$ 66.58	\$ -	Statute of Limitations Expired
2013	239658	99200334600031950	Carefirst	\$ 58.06	\$ 5.81	Statute of Limitations Expired
2013	270144	991212180000000000	Carmex Auto Sales	\$ 8.46	\$ 0.85	Statute of Limitations Expired

ADJUSTMENTS TO TAX ROLL
PERSONAL PROPERTY
EXHIBIT B

YEAR	ACCT#	CAD ACCOUNT#	NAME	TAX AMOUNT	MISC AMOUNT	REASON
2013	269451	99121203670000000	Cash 4 Gold	\$ 131.55	\$ 13.16	Statute of Limitations Expired
2013	269760	99120917600000000	Cash 4 Gold	\$ 34.60	\$ 3.46	Statute of Limitations Expired
2013	270309	99130204470000000	Cash 4 Gold	\$ 32.90	\$ 3.29	Statute of Limitations Expired
2013	270495	99130304350000000	Cash 4 Gold	\$ 54.04	\$ 5.40	Statute of Limitations Expired
2013	268851	99120327113000000	Cecilia	\$ 17.54	\$ 1.75	Statute of Limitations Expired
2013	268707	99120301410000000	Celairo Wireless	\$ 56.37	\$ 5.64	Statute of Limitations Expired
2013	270249	99130115500000000	Cell Phone Usa	\$ 147.12	\$ 14.71	Statute of Limitations Expired
2013	268137	99111024260000000	Centro Bienstart Natural	\$ 9.02	\$ 0.90	Statute of Limitations Expired
2013	270003	99121119980000000	Cerda Stephen	\$ 8.24	\$ 0.82	Statute of Limitations Expired
2013	269904	99121112111000000	Chase Autos	\$ 44.81	\$ 4.48	Statute of Limitations Expired
2013	269253	99P113295000000000	Chavez Enrique	\$ 411.70	\$ -	Statute of Limitations Expired
2013	270138	99121212171000000	Chavez Enrique	\$ 8.60	\$ 0.86	Statute of Limitations Expired
2013	270207	99121219270000000	Chavez Ricky	\$ 84.69	\$ 8.47	Statute of Limitations Expired
2013	270105	99121211580000000	Church of Living Water	\$ 22.27	\$ 2.23	Statute of Limitations Expired
2013	250641	99061012160000000	CJR Marketing Inc	\$ 155.29	\$ 15.53	Statute of Limitations Expired
2013	270630	99130326121000000	Clark Debbie	\$ 3.52	\$ -	Statute of Limitations Expired
2013	270699	99130327220000000	CLS Scents Braids	\$ 7.05	\$ 0.71	Statute of Limitations Expired
2013	267696	99101220470000000	Cobb Terra	\$ 32.48	\$ 3.25	Statute of Limitations Expired
2013	267735	99110818600000000	Complete System Balance	\$ 19.94	\$ 1.99	Statute of Limitations Expired
2013	263046	99091217183000000	Computer James/Computers	\$ 20.72	\$ 2.07	Statute of Limitations Expired
2013	262668	99090827310000000	Computers & More	\$ 18.25	\$ 1.83	Statute of Limitations Expired
2013	268635	99120201930000000	Computers 911	\$ 46.71	\$ 4.67	Statute of Limitations Expired
2013	267786	99110831700000000	Contreras Marisella	\$ 55.24	\$ 5.52	Statute of Limitations Expired
2013	267924	99111000365000000	Contreras Rudy	\$ 12.68	\$ 1.27	Statute of Limitations Expired
2013	268230	99111103400000000	Coras Hair Design	\$ 14.44	\$ 1.44	Statute of Limitations Expired
2013	243780	99200408300090950	Correas Maria	\$ 35.51	\$ 3.55	Statute of Limitations Expired
2013	268779	99120320190000000	Cox Wyatt J II	\$ 181.79	\$ 18.18	Statute of Limitations Expired
2013	268257	99111116420000000	Cristinas Appliances	\$ 120.06	\$ 12.01	Statute of Limitations Expired
2013	269922	99121112125000000	Crystal View Imaging LLC	\$ 74.83	\$ 7.48	Statute of Limitations Expired
2013	5493	99200225200186150	D&A Granite Fabricators Inc	\$ 766.04	\$ 76.60	Statute of Limitations Expired
2013	678	99000000041800000	Dalco Solvents & Chemicals Inc	\$ 1,059.79	\$ 105.98	Statute of Limitations Expired
2013	247554	99060126180000000	Dalton Eddie	\$ 39.39	\$ 3.94	Statute of Limitations Expired
2013	270342	99130268000000000	Dannys Auto Repair	\$ 150.57	\$ 15.06	Statute of Limitations Expired

ADJUSTMENTS TO TAX ROLL
PERSONAL PROPERTY
EXHIBIT B

YEAR	ACCT#	CAD ACCOUNT#	NAME	TAX AMOUNT	MISC AMOUNT	REASON
2013	270504	99130304380000000	Davis Tracy	\$ 38.68	\$ 3.87	Statute of Limitations Expired
2013	270552	99130314120000000	DFW Auto Link LLC	\$ 7.05	\$ 0.71	Statute of Limitations Expired
2013	270687	99130326930000000	Dgollado Dorian	\$ 7.05	\$ 0.71	Statute of Limitations Expired
2013	263463	99090916121000000	Dodd Albert	\$ 7.12	\$ 0.71	Statute of Limitations Expired
2013	6012	99813640000471400	ET Automotive Inc	\$ 4,279.88	\$ 427.99	Statute of Limitations Expired
2013	266634	99110412830000000	Eco Concepts Inc	\$ 454.47	\$ 45.45	Statute of Limitations Expired
2013	269982	99121119550000000	El Tiger	\$ 25.93	\$ 2.59	Statute of Limitations Expired
2013	268149	99111026320000000	Elliott Tiffany Nicole	\$ 45.87	\$ 4.59	Statute of Limitations Expired
2013	270486	99130228600000000	Elsadi Abdul	\$ 208.63	\$ 20.86	Statute of Limitations Expired
2013	270240	99130108260000000	Emma Zumba Studio	\$ 3.95	\$ -	Statute of Limitations Expired
2013	270546	99130312500000000	Emmanuel K Shabazz	\$ 143.74	\$ 14.37	Statute of Limitations Expired
2013	6750	99850030000438650	Eric Japan Engines Inc	\$ 317.07	\$ -	Statute of Limitations Expired
2013	251070	99061220130000000	Esin Joseph Dr	\$ 18.53	\$ -	Statute of Limitations Expired
2013	267936	99111003850000000	Expert Remodeling Inc	\$ 14.44	\$ 1.44	Statute of Limitations Expired
2013	255072	99071210340000000	Express Graphics	\$ 126.62	\$ 12.66	Statute of Limitations Expired
2013	2622	99200021600129450	EZ African Food Store Inc	\$ 68.63	\$ 6.86	Statute of Limitations Expired
2013	11967	99970440000014500	Fiberglass Pool Coatings Inc	\$ 85.85	\$ 8.58	Statute of Limitations Expired
2013	270615	99130325900000000	Fio	\$ 19.17	\$ 1.92	Statute of Limitations Expired
2013	263820	99100104440000000	Flor De Michoacan	\$ 25.79	\$ 2.58	Statute of Limitations Expired
2013	240540	99P49007000000000	Flores Marcos A	\$ 178.59	\$ -	Statute of Limitations Expired
2013	267831	99110906620000000	Foley Rory	\$ 28.18	\$ 2.82	Statute of Limitations Expired
2013	266001	99101110700000000	Fomax Inc	\$ 453.41	\$ 45.34	Statute of Limitations Expired
2013	270378	99130213120000000	Forest Motors LLC	\$ 4.23	\$ 0.42	Statute of Limitations Expired
2013	268170	99111026470000000	Forsyth Josh	\$ 32.55	\$ 3.26	Statute of Limitations Expired
2013	265587	99100902900000000	Frantom Eddie	\$ 183.69	\$ 18.37	Statute of Limitations Expired
2013	269916	99121112122000000	Fulfilling Fountain Church	\$ 27.83	\$ 2.78	Statute of Limitations Expired
2013	246843	99051115150000000	Future Signs Inc/Ziad Dekelbab	\$ 124.86	\$ 12.49	Statute of Limitations Expired
2013	256293	99L08685600000000	Gaia Leasing LLLC	\$ 39.03	\$ 3.90	Statute of Limitations Expired
2013	10245	99942070000154300	Gallardo Martin	\$ 10.71	\$ 1.07	Statute of Limitations Expired
2013	257715	99080924510000000	Galloway Gary	\$ 225.75	\$ 22.58	Statute of Limitations Expired
2013	247107	99060133600000000	Garcia Manuel	\$ 8.03	\$ -	Statute of Limitations Expired
2013	270093	99121210960000000	Garcia Mayra	\$ 59.19	\$ 5.92	Statute of Limitations Expired
2013	270009	99121120160000000	Garland Apostolic	\$ 45.80	\$ 4.58	Statute of Limitations Expired

ADJUSTMENTS TO TAX ROLL
PERSONAL PROPERTY
EXHIBIT B

YEAR	ACCT#	CAD ACCOUNT#	NAME	TAX AMOUNT	MISC AMOUNT	REASON
2013	263310	990909038800000000	Gates Marshall	\$ 103.86	\$ 10.39	Statute of Limitations Expired
2013	268638	991202019400000000	Global Enterprise	\$ 51.93	\$ 5.19	Statute of Limitations Expired
2013	265425	991007287500000000	Global Pros Llc	\$ 36.08	\$ 3.61	Statute of Limitations Expired
2013	267045	99P1114910000000000	Global Pros Llc	\$ 16.84	\$ -	Statute of Limitations Expired
2013	269907	991211121120000000	Glorious Temple Of Praise	\$ 27.83	\$ 2.78	Statute of Limitations Expired
2013	265731	991009239000000000	Glory Temple Church	\$ 4.09	\$ 0.41	Statute of Limitations Expired
2013	270351	991302093000000000	Gold Cashers	\$ 3.80	\$ 0.38	Statute of Limitations Expired
2013	270108	991212116300000000	Grace Note Studio	\$ 23.18	\$ 2.32	Statute of Limitations Expired
2013	254616	990710111900000000	Griffith Dean	\$ 31.99	\$ 3.20	Statute of Limitations Expired
2013	257781	990810675000000000	Guzman Martin	\$ 197.78	\$ -	Statute of Limitations Expired
2013	2565	99200021600098500	Hencie International Inc	\$ 559.45	\$ 55.95	Statute of Limitations Expired
2013	852	99000000074630000	Henderson C D Ltd	\$ 1,825.20	\$ 182.52	Statute of Limitations Expired
2013	265473	991008251000000000	Herbal Life	\$ 19.52	\$ 1.95	Statute of Limitations Expired
2013	270525	991303117000000000	Herbal Life	\$ 89.27	\$ 8.93	Statute of Limitations Expired
2013	264771	99P1111120000000000	Hernandez Rosa	\$ 285.92	\$ -	Statute of Limitations Expired
2013	270603	991303251500000000	Herrara Lyn	\$ 16.35	\$ 1.64	Statute of Limitations Expired
2013	269421	991210254200000000	Highway Technologies Inc	\$ 422.41	\$ 42.24	Statute of Limitations Expired
2013	263373	990909620000000000	Hill Latricia	\$ 22.19	\$ 2.22	Statute of Limitations Expired
2013	3267	99200101700031750	Hines Jim	\$ 22.90	\$ 2.29	Statute of Limitations Expired
2013	263241	990908274700000000	Hollywood Beauty Salon	\$ 283.81	\$ 28.38	Statute of Limitations Expired
2013	247020	990512213300000000	Home Grocery	\$ 45.73	\$ 4.57	Statute of Limitations Expired
2013	251973	99850770000003400	Horton Jason	\$ 2,672.13	\$ 267.21	Statute of Limitations Expired
2013	13191	99982160000153600	HSS	\$ 158.89	\$ 15.89	Statute of Limitations Expired
2013	9270	99922160000217500	Huynh David	\$ 68.56	\$ 6.86	Statute of Limitations Expired
2013	268392	991112126400000000	I Love Café	\$ 45.38	\$ 4.54	Statute of Limitations Expired
2013	268029	991110173600000000	Iglesia Cristiana Peniel	\$ 15.22	\$ 1.52	Statute of Limitations Expired
2013	255576	990804091460000000	Iglesia Jesucristo Es Mi Refug	\$ 77.51	\$ 7.75	Statute of Limitations Expired
2013	257886	990810139400000000	Iglesia Nueva Alabanza	\$ 3.88	\$ 0.39	Statute of Limitations Expired
2013	264219	991004072900000000	Ignite Technologies	\$ 50.38	\$ 5.04	Statute of Limitations Expired
2013	269127	99200210700004300	Image Plus Dental Llc	\$ 186.51	\$ 18.65	Statute of Limitations Expired
2013	270096	991212114600000000	Indiverba	\$ 29.52	\$ 2.95	Statute of Limitations Expired
2013	10674	99950170000246300	Industrial Noisecontrol Corp	\$ 319.61	\$ -	Statute of Limitations Expired
2013	257700	990809243300000000	Instant Tax Service	\$ 41.22	\$ 4.12	Statute of Limitations Expired

ADJUSTMENTS TO TAX ROLL
PERSONAL PROPERTY
EXHIBIT B

YEAR	ACCT#	CAD ACCOUNT#	NAME	TAX AMOUNT	MISC AMOUNT	REASON
2013	263862	991001062300000000	Integrity Home Heath LLC	\$ 15.43	\$ 1.54	Statute of Limitations Expired
2013	268395	991112141000000000	International Mutual Financial	\$ 31.00	\$ 3.10	Statute of Limitations Expired
2013	263805	990912285300000000	Internet Saigon	\$ 46.50	\$ 4.65	Statute of Limitations Expired
2013	270783	991304152900000000	James Hines Insurance	\$ 19.38	\$ 1.94	Statute of Limitations Expired
2013	270789	991304155000000000	JB1 Taxx Queen Tax Service	\$ 15.85	\$ 1.59	Statute of Limitations Expired
2013	267801	991109064100000000	JCMG Wireless	\$ 117.03	\$ 11.70	Statute of Limitations Expired
2013	268848	991203271110000000	Jeny	\$ 21.84	\$ 2.18	Statute of Limitations Expired
2013	266268	991101054100000000	Jerrys Auto Repair	\$ 36.85	\$ 3.69	Statute of Limitations Expired
2013	268068	991110194000000000	Jps Enterprise Inc	\$ 84.27	\$ 8.43	Statute of Limitations Expired
2013	268752	991203161600000000	Kadler Mohammad Abdel	\$ 26.42	\$ 2.64	Statute of Limitations Expired
2013	270243	991301082700000000	Kankara Lovemore	\$ 102.20	\$ 22.04	Statute of Limitations Expired
2013	5562	99200225200204500	Kathy Danback Insurance Agency	\$ 5.57	\$ 0.56	Statute of Limitations Expired
2013	270648	991303261370000000	Kelly Patricia	\$ 7.05	\$ 0.71	Statute of Limitations Expired
2013	270780	991304152700000000	Kindred Home Health Care Inc	\$ 26.42	\$ 2.64	Statute of Limitations Expired
2013	268188	991110271200000000	Kingz Motors	\$ 17.62	\$ 1.76	Statute of Limitations Expired
2013	270000	991211199700000000	Kirby Joe	\$ 8.24	\$ 0.82	Statute of Limitations Expired
2013	270069	991212046000000000	Kizmet Therapy	\$ 42.06	\$ 4.21	Statute of Limitations Expired
2013	270072	991212048000000000	Koko Fitclub	\$ 634.14	\$ -	Statute of Limitations Expired
2013	257679	990809178000000000	Ladhani Sam	\$ 453.27	\$ 45.33	Statute of Limitations Expired
2013	264411	991004287900000000	Lang Holdings	\$ 8.46	\$ 0.85	Statute of Limitations Expired
2013	247854	990602085900000000	Lara Carlos	\$ 44.25	\$ 4.43	Statute of Limitations Expired
2013	239430	99200324700202350	Last Frontier Auto Sales Corp	\$ 550.22	\$ 55.02	Statute of Limitations Expired
2013	453	99P483170000000000	Last Frontier Auto Sales Corp	\$ 67.48	\$ -	Statute of Limitations Expired
2013	250470	990610023200000000	Laton Gentry	\$ 5.37	\$ 0.54	Statute of Limitations Expired
2013	265521	991008304600000000	Law Office Of Raymond L Hopson	\$ 49.53	\$ 4.95	Statute of Limitations Expired
2013	270666	991303264600000000	Lawton Ruby	\$ 30.79	\$ 3.08	Statute of Limitations Expired
2013	269256	99P113559000000000	Leal Horacio and Leal Luis	\$ 223.21	\$ -	Statute of Limitations Expired
2013	269817	991210232000000000	Lee Dan	\$ 52.28	\$ 5.23	Statute of Limitations Expired
2013	269847	991210308000000000	Lee Richard	\$ 123.02	\$ 12.30	Statute of Limitations Expired
2013	269886	991211076900000000	Leon Genoveva	\$ 8.46	\$ 0.85	Statute of Limitations Expired
2013	268560	991201112900000000	LG Motors	\$ 11.63	\$ 1.16	Statute of Limitations Expired
2013	270801	991304167000000000	Liya Tours And Travels	\$ 23.60	\$ 2.36	Statute of Limitations Expired
2013	270447	991302257400000000	Lonestar Contracting Services	\$ 57.99	\$ 5.80	Statute of Limitations Expired

ADJUSTMENTS TO TAX ROLL
PERSONAL PROPERTY
EXHIBIT B

YEAR	ACCT#	CAD ACCOUNT#	NAME	TAX AMOUNT	MISC AMOUNT	REASON
2013	270117	99121211760000000	Love and Fellowship Church	\$ 22.27	\$ 2.23	Statute of Limitations Expired
2013	255303	99080128610000000	Luu Tuan & Rose	\$ 46.01	\$ 4.60	Statute of Limitations Expired
2013	9609	99932280000157750	M D Bowers Inc	\$ 193.69	\$ 19.37	Statute of Limitations Expired
2013	10542	99950170000039600	Magic Food Mart	\$ 273.03	\$ 27.30	Statute of Limitations Expired
2013	265359	99060919560000000	Maina John	\$ 20.01	\$ 2.00	Statute of Limitations Expired
2013	270675	99130326620000000	Mansote	\$ 30.79	\$ 3.08	Statute of Limitations Expired
2013	268863	99120327430000000	Marker	\$ 26.92	\$ 2.69	Statute of Limitations Expired
2013	5268	99200225200103950	Mars Auto Repair	\$ 10.01	\$ 1.00	Statute of Limitations Expired
2013	269988	99121119860000000	Martin Stephen Lena	\$ 40.16	\$ 4.02	Statute of Limitations Expired
2013	270711	99130327700000000	Martinez Jaime	\$ 7.05	\$ 0.71	Statute of Limitations Expired
2013	271335	99131106230000000	Martinez Jaime	\$ 140.85	\$ 14.09	Statute of Limitations Expired
2013	270396	99130219380000000	Martinez Maria	\$ 196.37	\$ 19.64	Statute of Limitations Expired
2013	268443	99111222260000000	Massage Virtue Llc	\$ 37.06	\$ 3.71	Statute of Limitations Expired
2013	268173	99111026480000000	Mcclure Ken	\$ 34.88	\$ -	Statute of Limitations Expired
2013	266415	99110119400000000	McDowell Darryl	\$ 36.15	\$ 3.62	Statute of Limitations Expired
2013	263163	99080116200000000	Medical Rehab Center LLC	\$ 253.94	\$ 25.39	Statute of Limitations Expired
2013	251406	99070221310000000	Mendoz Ana	\$ 31.92	\$ 3.19	Statute of Limitations Expired
2013	255282	99080124210000000	Menos Paint & Body	\$ 42.63	\$ 4.26	Statute of Limitations Expired
2013	268710	99120301430000000	Metrocall Wireless Inc	\$ 56.37	\$ 5.64	Statute of Limitations Expired
2013	255339	99080212420000000	Metroplex Insurance Agency	\$ 33.40	\$ 3.34	Statute of Limitations Expired
2013	11064	99952150000208650	Millen Alice & Mike	\$ 391.12	\$ 39.11	Statute of Limitations Expired
2013	270774	99130415150000000	Millennium Notary Service	\$ 14.44	\$ 1.44	Statute of Limitations Expired
2013	11598	99962980000089900	Miranda Mario	\$ 19.09	\$ 1.91	Statute of Limitations Expired
2013	258096	99081124420000000	Mirch Masala Inc	\$ 540.50	\$ -	Statute of Limitations Expired
2013	263763	99091221600000000	Mobile Computing Technologies	\$ 11.13	\$ 1.11	Statute of Limitations Expired
2013	270228	99130107230000000	Mondragon Oscar	\$ 53.76	\$ 5.38	Statute of Limitations Expired
2013	268590	99120117510000000	Monroy Dela Garza	\$ 17.76	\$ 1.78	Statute of Limitations Expired
2013	45	99P01237X00000000	Morgan Buildings & Spas Inc	\$ 2.22	\$ -	Statute of Limitations Expired
2013	267036	99P111103000000000	Munguia Lucas	\$ 70.46	\$ -	Statute of Limitations Expired
2013	267285	99120207150000000	Mwinga Kennedy	\$ 8.74	\$ -	Statute of Limitations Expired
2013	240984	99200334600106100	Nanak Subzi Mandi Inc	\$ 5,248.78	\$ -	Statute of Limitations Expired
2013	270669	99130326500000000	Nathaniel Rickie	\$ 30.79	\$ 3.08	Statute of Limitations Expired
2013	263784	99091223270000000	Natures Way	\$ 14.30	\$ 1.43	Statute of Limitations Expired

ADJUSTMENTS TO TAX ROLL
PERSONAL PROPERTY
EXHIBIT B

YEAR	ACCT#	CAD ACCOUNT#	NAME	TAX AMOUNT	MISC AMOUNT	REASON
2013	264036	99100127320000000	Nelsons Karate Do	\$ 21.63	\$ 2.16	Statute of Limitations Expired
2013	268704	99120228510000000	Netport Health Ltd	\$ 52.85	\$ 5.29	Statute of Limitations Expired
2013	269871	99121107138000000	New Harvest Kingdom Church	\$ 22.19	\$ 2.22	Statute of Limitations Expired
2013	244167	99200408300167750	Nguyen Sean	\$ 99.49	\$ 9.95	Statute of Limitations Expired
2013	270102	99121211530000000	North American Supply Co	\$ 41.71	\$ 4.17	Statute of Limitations Expired
2013	268725	99120314240000000	North Texas Home Visiting Phys	\$ 24.59	\$ 2.46	Statute of Limitations Expired
2013	247914	99060213560000000	Nunez Auto Repair	\$ 31.71	\$ 3.17	Statute of Limitations Expired
2013	270798	99130416000000000	Nye John/Auditax	\$ 22.05	\$ 2.21	Statute of Limitations Expired
2013	269997	99121119960000000	Obsessive Motor Sports Inc	\$ 90.54	\$ 9.05	Statute of Limitations Expired
2013	270540	99130312300000000	Odell Michael	\$ 78.70	\$ -	Statute of Limitations Expired
2013	266106	99101206260000000	Offill	\$ 122.18	\$ 12.22	Statute of Limitations Expired
2013	265368	99071004270000000	Open Door Realtors Llc	\$ 16.91	\$ 0.06	Statute of Limitations Expired
2013	267201	99111103180000000	Opposition Inc	\$ 107.38	\$ 10.74	Statute of Limitations Expired
2013	257778	99081006720000000	Ortiz Erique	\$ 67.71	\$ 6.77	Statute of Limitations Expired
2013	267813	99110906450000000	Otiks Computer Repairs	\$ 28.61	\$ 2.86	Statute of Limitations Expired
2013	238668	99030923093422773	Owkilage Celetine	\$ 135.21	\$ 13.52	Statute of Limitations Expired
2013	265194	99L10581900000000	Pacific American Capital Llc	\$ 306.36	\$ 30.64	Statute of Limitations Expired
2013	270312	99130204480000000	Panchos Mexican Buffet	\$ 915.42	\$ -	Statute of Limitations Expired
2013	265503	99100826500000000	Party Land Party Supplies	\$ 34.31	\$ 3.43	Statute of Limitations Expired
2013	240105	99200334600383900	Pascual Ochoa	\$ 46.01	\$ 4.60	Statute of Limitations Expired
2013	263436	99090914740000000	Peaceway Community Church	\$ 5.50	\$ 0.55	Statute of Limitations Expired
2013	258492	99090330970000000	Penson Financial Services	\$ 18.88	\$ -	Statute of Limitations Expired
2013	244773	99P52778000000000	Perception Motorsport Inc	\$ 677.33	\$ -	Statute of Limitations Expired
2013	268773	99120316900000000	Perez Jose & Garcia Jorge	\$ 60.38	\$ 6.04	Statute of Limitations Expired
2013	266304	99110111350000000	Perry Hardwood Flooring	\$ 93.15	\$ 9.32	Statute of Limitations Expired
2013	11307	999625600000000300	Phan Dinh Chinh & Lan Thily	\$ 316.37	\$ 31.64	Statute of Limitations Expired
2013	266844	99200225200019450	Physicians Choicemedical Equip	\$ 29.80	\$ 2.98	Statute of Limitations Expired
2013	270174	99121212830000000	Polarizado Car Detail	\$ 39.25	\$ 3.93	Statute of Limitations Expired
2013	270768	99130411480000000	Porter Greg CPA	\$ 7.05	\$ 0.71	Statute of Limitations Expired
2013	263937	99100125470000000	Precious Products Llc	\$ 10.64	\$ 1.06	Statute of Limitations Expired
2013	270153	99121212310000000	Preston Gemal Sanders Kimberly	\$ 59.47	\$ 5.95	Statute of Limitations Expired
2013	263580	99090288500000000	Pura Vida	\$ 24.66	\$ 2.47	Statute of Limitations Expired
2013	225684	99200334600031250	QCMC Inc	\$ 71.16	\$ 7.12	Statute of Limitations Expired

ADJUSTMENTS TO TAX ROLL
PERSONAL PROPERTY
EXHIBIT B

YEAR	ACCT#	CAD ACCOUNT#	NAME	TAX AMOUNT	MISC AMOUNT	REASON
2013	270501	99130304370000000	Quice S Fashion	\$ 136.97	\$ 13.70	Statute of Limitations Expired
2013	239709	99200334600052400	R & R Motors	\$ 34.88	\$ 3.49	Statute of Limitations Expired
2013	255363	99080227140000000	Ramirez Elvia	\$ 40.16	\$ -	Statute of Limitations Expired
2013	7617	99873640000053700	Reed Sheree A	\$ 19.45	\$ 1.95	Statute of Limitations Expired
2013	270222	99130107130000000	Refund Express	\$ 34.45	\$ 3.45	Statute of Limitations Expired
2013	246951	99051215116000000	Relief Medical Supplies	\$ 33.19	\$ 3.32	Statute of Limitations Expired
2013	268044	99111018150000000	Restaurant Tres Paises	\$ 207.93	\$ 20.79	Statute of Limitations Expired
2013	269889	99121107710000000	Restore Massage Therapy	\$ 5.28	\$ 0.53	Statute of Limitations Expired
2013	270786	99130415300000000	Reyes Feliz and Leigh Edwards	\$ 23.60	\$ 2.36	Statute of Limitations Expired
2013	270621	99130326101000000	Reyes Juan	\$ 7.05	\$ 0.71	Statute of Limitations Expired
2013	2715	99200021600169450	Rhylan Insurance Agency Inc	\$ 39.95	\$ -	Statute of Limitations Expired
2013	258141	99081215106000000	Rio Café	\$ 79.97	\$ 8.00	Statute of Limitations Expired
2013	267723	99110728280000000	Road Speed Auto Brokers Llc	\$ 17.40	\$ 1.74	Statute of Limitations Expired
2013	269244	99P11325000000000	Road Speed Auto Brokers Llc	\$ 170.80	\$ -	Statute of Limitations Expired
2013	265584	99100902580000000	Robinson Nicole	\$ 16.35	\$ 1.64	Statute of Limitations Expired
2013	255171	99080132100000000	Rodriguez Cesar	\$ 21.49	\$ 2.15	Statute of Limitations Expired
2013	268731	99120315410000000	Rodriguez Hugo	\$ 28.68	\$ 2.87	Statute of Limitations Expired
2013	9243	999221600000214900	Rogers Robert Merle	\$ 6.01	\$ -	Statute of Limitations Expired
2013	270660	99130262000000000	Ronal Amaya	\$ 17.76	\$ 1.78	Statute of Limitations Expired
2013	270195	99121218200000000	Rosas Omar	\$ 80.89	\$ 8.09	Statute of Limitations Expired
2013	11247	999609200000031800	Saigon Kitchen LLC	\$ 269.02	\$ 26.90	Statute of Limitations Expired
2013	270348	99130209200000000	Sanchez Alfonso	\$ 55.31	\$ 5.53	Statute of Limitations Expired
2013	269346	99P116141000000000	Sandoval Jesus	\$ 58.03	\$ -	Statute of Limitations Expired
2013	269964	99121119250000000	Sandoval Jesus	\$ 10.08	\$ 1.01	Statute of Limitations Expired
2013	270606	99130325180000000	Santillan Cristina	\$ 16.35	\$ 1.64	Statute of Limitations Expired
2013	10455	99943120000021400	Schefer Evanor	\$ 78.07	\$ 7.81	Statute of Limitations Expired
2013	267969	99111006400000000	Scott Rebecca	\$ 208.00	\$ 20.80	Statute of Limitations Expired
2013	273543	99L14469300000000	Second City Leasing	\$ 1,031.68	\$ -	Statute of Limitations Expired
2013	267009	99P11028900000000	Shanaa Adham	\$ 5.26	\$ -	Statute of Limitations Expired
2013	267777	99110831540000000	Shepherds House The	\$ 4.65	\$ 0.47	Statute of Limitations Expired
2013	247629	99060129600000000	Shuttleworth Gary	\$ 62.71	\$ 6.27	Statute of Limitations Expired
2013	12621	99972800000029800	Smith Nathan	\$ 97.59	\$ 9.76	Statute of Limitations Expired
2013	269727	99111025320000000	Snyder David	\$ 62.29	\$ 6.23	Statute of Limitations Expired
2013	264336	99100428119000000	Solo Intl Corp	\$ 8.46	\$ 0.85	Statute of Limitations Expired
2013	263070	99091228240000000	Sorto Luis	\$ 21.42	\$ 2.14	Statute of Limitations Expired

ADJUSTMENTS TO TAX ROLL
PERSONAL PROPERTY
EXHIBIT B

YEAR	ACCT#	CAD ACCOUNT#	NAME	TAX AMOUNT	MISC AMOUNT	REASON
2013	270363	99130211340000000	Southern Street Machine	\$ 89.55	\$ 8.96	Statute of Limitations Expired
2013	6519	99830970000132850	Southwestern Battery Supply Co	\$ 3,032.32	\$ 303.23	Statute of Limitations Expired
2013	268347	99111205770000000	SRB Customs	\$ 135.35	\$ 13.54	Statute of Limitations Expired
2013	263121	99100407104000000	Stoker Tina	\$ 12.54	\$ 1.25	Statute of Limitations Expired
2013	270204	99121219190000000	Sunrise Café	\$ 223.29	\$ 22.33	Statute of Limitations Expired
2013	270027	99121129110000000	Sunrise Landscape	\$ 137.40	\$ 13.74	Statute of Limitations Expired
2013	270357	99130211200000000	Suphta K Lurendra	\$ 23.67	\$ 2.37	Statute of Limitations Expired
2013	270792	99130415600000000	Sutton Geoffrey	\$ 25.72	\$ 2.57	Statute of Limitations Expired
2013	250809	99061030120000000	Swinners Betty	\$ 38.75	\$ 3.88	Statute of Limitations Expired
2013	265920	99101020230000000	T Fashions	\$ 79.90	\$ 7.99	Statute of Limitations Expired
2013	270354	99130209400000000	T Mobile	\$ 4.09	\$ 0.41	Statute of Limitations Expired
2013	267765	99110831130000000	Tabernacle of Praise Evangelis	\$ 33.96	\$ 3.40	Statute of Limitations Expired
2013	270048	99121203790000000	Tacos De Cabeza	\$ 14.09	\$ 1.41	Statute of Limitations Expired
2013	254790	99071106320000000	Taco Pancho 2	\$ 80.87	\$ 26.37	Statute of Limitations Expired
2013	11496	99962560000213450	Tadia Jose	\$ 136.76	\$ 13.68	Statute of Limitations Expired
2013	267684	99100901330000000	Taylor Law Office	\$ 25.30	\$ 2.53	Statute of Limitations Expired
2013	9054	99920570000019750	Teletouch Communications Inc	\$ 1,691.53	\$ -	Statute of Limitations Expired
2013	270645	99130326135000000	Terry Discount	\$ 7.05	\$ 0.71	Statute of Limitations Expired
2013	269328	99P11592000000000	Texas Auto Trading Inc	\$ 88.94	\$ -	Statute of Limitations Expired
2013	269808	99121010380000000	Texas Auto Trading Inc	\$ 12.54	\$ 1.25	Statute of Limitations Expired
2013	4629	99200208600049450	Texas Portraits LP	\$ 63.70	\$ 6.37	Statute of Limitations Expired
2013	11190	99960440000095600	Texas Portraits LP	\$ 40.92	\$ -	Statute of Limitations Expired
2013	3645	99200121400057050	Thornton Terry	\$ 119.71	\$ 11.97	Statute of Limitations Expired
2013	270696	99130327130000000	Threadquill Freddie	\$ 7.05	\$ 0.71	Statute of Limitations Expired
2013	268356	99111206120000000	Toro Records Llc	\$ 128.03	\$ 12.80	Statute of Limitations Expired
2013	268425	99111219630000000	Tran Joann	\$ 10.08	\$ 1.01	Statute of Limitations Expired
2013	264342	99100428127000000	Trident Press Intl	\$ 8.46	\$ 0.85	Statute of Limitations Expired
2013	263265	99090931010000000	Trinh Cuong	\$ 195.53	\$ 19.55	Statute of Limitations Expired
2013	263592	99090930570000000	Trinity City Books	\$ 2,390.43	\$ -	Statute of Limitations Expired
2013	270642	99130326127000000	Tripty Marker	\$ 7.05	\$ 0.71	Statute of Limitations Expired
2013	262737	99090908590000000	Truong Tich N Md	\$ 100.76	\$ 10.08	Statute of Limitations Expired
2013	267894	99110928430000000	Two Brothers Investment Group	\$ 22.41	\$ 2.24	Statute of Limitations Expired
2013	241185	99200334600221600	Tycoon Conoco	\$ 106.39	\$ 10.64	Statute of Limitations Expired
2013	270762	99130411460000000	US Healthcare Management LLC	\$ 7.05	\$ 0.71	Statute of Limitations Expired
2013	2166	99199929900129650	V3 Investments Lp	\$ 355.89	\$ -	Statute of Limitations Expired

ADJUSTMENTS TO TAX ROLL
PERSONAL PROPERTY
EXHIBIT B

YEAR	ACCT#	CAD ACCOUNT#	NAME	TAX AMOUNT	MISC AMOUNT	REASON
2013	263853	99100106130000000	Valdivia Perla	\$ 24.73	\$ 2.47	Statute of Limitations Expired
2013	265914	99101020160000000	Vargas Mario	\$ 41.43	\$ 4.14	Statute of Limitations Expired
2013	270717	99130327780000000	Velasquez Robertino	\$ 7.05	\$ 0.71	Statute of Limitations Expired
2013	270375	99130212220000000	Velocity Car Wash LLC	\$ 373.30	\$ 37.33	Statute of Limitations Expired
2013	9510	99932280000085000	Villarreal Irma	\$ 32.62	\$ 3.26	Statute of Limitations Expired
2013	3051	99200029800123750	Villeral Irma	\$ 35.23	\$ 3.52	Statute of Limitations Expired
2013	269913	99121112115000000	Vintiques	\$ 37.20	\$ 3.72	Statute of Limitations Expired
2013	11592	99962980000089100	Vita Mart	\$ 155.51	\$ 15.55	Statute of Limitations Expired
2013	270405	99130219750000000	Vixens	\$ 170.16	\$ 17.02	Statute of Limitations Expired
2013	2670	99200021600167100	Vo Hoa Tran	\$ 78.77	\$ 7.88	Statute of Limitations Expired
2013	268098	99111019800000000	Vo Van Tien	\$ 333.49	\$ 33.35	Statute of Limitations Expired
2013	251412	99070221350000000	Wafer Chris&Damon Batiste	\$ 20.43	\$ 2.04	Statute of Limitations Expired
2013	257727	99080929250000000	Wallace Jimmy	\$ 114.00	\$ 11.40	Statute of Limitations Expired
2013	271329	99130916360000000	Whitehurst Misty	\$ 62.92	\$ 6.29	Statute of Limitations Expired
2013	9543	99932280000110150	Whintey Bill	\$ 19.80	\$ 1.98	Statute of Limitations Expired
2013	255096	99071212330000000	William Emma Moore Stanley	\$ 36.64	\$ 3.66	Statute of Limitations Expired
2013	270480	99130228400000000	Williams Imports	\$ 315.94	\$ 31.59	Statute of Limitations Expired
2013	268845	99120327106000000	Willams Stacy Oneal	\$ 31.71	\$ 3.17	Statute of Limitations Expired
2013	270318	99130204510000000	Wireless World	\$ 135.64	\$ 13.56	Statute of Limitations Expired
2013	270672	99130326580000000	Wood Gene	\$ 30.79	\$ 3.08	Statute of Limitations Expired
2013	268110	99111019880000000	Wrights Catfish and More	\$ 69.40	\$ 6.94	Statute of Limitations Expired
2013	266475	99110207600000000	Xiong Rose	\$ 61.72	\$ 6.17	Statute of Limitations Expired
2013	263826	99100104500000000	Young Ronnie	\$ 34.81	\$ 3.48	Statute of Limitations Expired
2013	268491	99120105160000000	Your Price Shoes Inc	\$ 157.90	\$ 15.79	Statute of Limitations Expired
2013	267798	99110906390000000	Zulu Wings & Deli	\$ 270.00	\$ 27.00	Statute of Limitations Expired
2013 TOTAL				\$ 61,627.57	\$ 4,055.21	

\$	69,421.90	TOTAL TAX AMOUNT
\$	4,837.50	TOTAL MISC. AMOUNT
\$	74,259.40	TOTAL ADJ AMOUNT
		(# OF RECORDS = 343)

EXCLUDED FROM WRITE-OFF

YEAR	ACCT#	CAD ACCOUNT#	NAME	TAX AMOUNT	MISC AMOUNT	STATUS	REASON
2013	265491	99100826150000000	Durango Mechanic Inc	\$ 298.26	\$ 29.83	JS18-00038D	Per attorney exclude
2013	8316	99900030000184000	Hornez Michael	\$ 92.51	\$ 9.25	JS18-00040D	Per attorney exclude
2013	270237	99130107900000000	Pittman Phil	\$ 16.56	\$ 1.66	JS18-0072D	Per attorney exclude
2013	265800	99101012120000000	R and M Tires	\$ 69.71	\$ 9.55	JS18-00042	Per attorney exclude
2013	251451	99070301170000000	Ventura William	\$ 15.24	\$ 4.47	JS16-00654D	Per attorney exclude
2013	239259	99200324700184600	WLS Landscape Inc	\$ 45.80	\$ -	JS18-00052	Per attorney exclude
				\$ 538.08	\$ 54.76		

EXHIBIT B - TOTAL		
\$ 69,421.90	TAX AMOUNT	
\$ 4,837.50	MISC AMOUNT	
\$ 74,259.40		

EXCLUDED TOTALS		
\$ 538.08	TAX AMOUNT	
\$ 54.76	MISC AMOUNT	
\$ 592.84		

REPORT TOTALS		
\$ 69,959.98	TAX AMOUNT	
\$ 4,892.26	MISC AMOUNT	
\$ 74,852.24		

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE TAX ROLL OF THE CITY OF GARLAND, TEXAS AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Article IX, Section 3, of the Charter of the City of Garland, Texas, grants the City Council the power "to cancel any uncollectible taxes upon the tax rolls"; and

WHEREAS, the taxes indicated on the attachments to this Ordinance are uncollectible by virtue of Sec. 33.05, Tex. Tax Code or other law;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GARLAND, TEXAS:

Section 1

That the tax roll of the City of Garland, Texas is amended by cancellation of the amounts and for the reasons set out in Exhibit "A" and Exhibit "B" attached hereto and incorporated herein by reference.

Section 2

That this Ordinance shall become effective on and after its approval and adoption.

PASSED AND APPROVED this the 18th day of September, 2018.

CITY OF GARLAND, TEXAS

By: _____
Mayor

ATTEST

City Secretary



GARLAND POLICY REPORT

City Council Work Session Agenda

2.b.

Meeting Date: September 4, 2018
Item Title: Sale of Property - 1504 E. IH-30
Submitted By: Corey Worsham, Tax Administrator
Strategic Focus Areas: Vibrant Neighborhoods and Commercial Centers
Sound Governance and Finances

ISSUE

The City of Garland has received an unsolicited offer from Notewise Investments, LLC related to the purchase of City owned property obtained through a Sheriff's Sale. This property is located at 1504 E. IH-30. Notewise Investments, LLC has presented an offer of \$81,577.32 for the property. The purchaser has also agreed to pay the post-judgment taxes at closing. The post-judgment taxes are approximately \$43,422.68 which will result in the total amount received at closing of approximately \$125,000. The City of Garland will receive sale proceeds of \$1,500 for maintenance and \$30,071.85 in taxes (includes post-judgment taxes of \$10,549.71).

OPTIONS

The City Council May:

1. Approve the sale of 1504 E. IH-30 to Notewise Investments, LLC and provide an executed deed without warranty, or
2. Deny the offer presented by Notewise Investments, LLC

RECOMMENDATION

Staff recommends that the City Council accept the offer and sell the property to Notewise Investments, LLC. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the September 18, 2018 Regular Meeting.

BACKGROUND

The property was struck off to the City of Garland at the Dallas County Sheriff's Sale on February 5, 2008. In accordance with Section 34.05 of the Texas Property Tax Code, the offer meets the minimum bid requirements and does not require the consent of other taxing entities. If the sale is approved, the City of Garland will accept payment on behalf of all entities and disperse all sale proceeds.

CONSIDERATION

This property has been held by the City of Garland since 2008. Pursuant to Section 34.05 of the Texas Property Tax Code it may be resold to a private entity with the approval of the governing body. The sale of this property further supports vibrant neighborhoods, commercial centers, sound governance and sound finances.

Attachments

Resolution -1504 E. IH-30

Deed - 1504 E. IH-30

Offer - 1504 E. IH-30

Map and Picture - 1504 E. IH-30

RESOLUTION NO. _____

A RESOLUTION AGREEING TO THE SALE OF CERTAIN PROPERTY LOCATED WITHIN THE CITY OF GARLAND AND OWNED BY TAXING AUTHORITIES INCLUDING THE CITY OF GARLAND AS THE RESULT OF A TAX SALE; AUTHORIZING THE MAYOR TO EXECUTE A DEED WITHOUT WARRANTY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, taxing entities including the City of Garland, Texas, have become owners of certain real property by virtue of a foreclosure sale conducted pursuant to an order of the 101st Judicial District Court of Dallas County, Texas in cause number TX98-40500, and

WHEREAS, it is to the benefit of all taxing entities that the property ultimately be returned to the tax rolls

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GARLAND, TEXAS:

Section 1

That City agrees to the sale of certain real property being **LOT 4, BLOCK 1, FAULKNER POINT #15 ADDITION, .5348 ACRES, AKA 1504 E. I30 FRWY, CITY OF GARLAND, DALLAS COUNTY, TEXAS (the "Property")**.

Section 2

That the Mayor is hereby authorized to execute a deed without warranty in the form and substance of that attached hereto as Exhibit "A".

Section 3

That this Resolution shall be and become effective immediately upon and after its adoption and approval.

PASSED AND APPROVED this the ____ day of _____, 2018.

CITY OF GARLAND, TEXAS

Mayor

ATTEST:

City Secretary

DEED WITHOUT WARRANTY

THE STATE OF TEXAS §
 § KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF DALLAS §

That the **City of Garland**, a Texas home-rule municipality ("Grantor"), for and in consideration of Ten and No/100 Dollars (\$10.00) and other good and valuable consideration to Grantor, the receipt and sufficiency of which is hereby acknowledged, paid in hand by **Notewise Investments, LLC, 410 School St., Garland, TX 75042** ("Grantee"), has GRANTED, SOLD and CONVEYED, and by these presents does GRANT, SELL and CONVEY unto Grantee that certain lot, tract, or parcel of land, commonly known as **1504 E. I-30**, situated in the City of Garland, County of Dallas, State of Texas, to wit:

DCAD No. 26178690010040000, BEING LOT 4, BLOCK 1, FAULKNER POINT #15 ADDITION, .5348 ACRES, AKA 1504 E. I30 FRWY, CITY OF GARLAND, DALLAS COUNTY, TEXAS (the "Property").

This Deed Without Warranty is subject to:

- (i) any and all visible and apparent easements and encroachments, whether of record or not;
- (ii) any and all covenants, conditions, reservations, restrictions, exceptions, easements, rights-of-way, mineral interests, mineral leases, or other instruments of record applicable to the land or any part thereof;
- (iii) rights of the public to any portion of the above described property lying within the boundaries of dedicated or existing roadways or which may be used for road or street purposes;
- (iv) rights of parties in possession; and
- (v) any right of redemption as specified in Chapter 34, Subchapter B, Texas Property Tax Code.

It is understood and agreed that Grantor is not making any warranties or representations of any kind or character, express, implied or statutory, with respect to the Property, its physical condition or any other matter or thing relating to or affecting the Property and that the Property is being conveyed and transferred to Grantee "AS IS, WHERE IS, AND WITH ALL FAULTS." Grantor does not warrant or make any representations, express or implied, as to fitness for a particular purpose, merchantability, design, quantity, physical condition, operation compliance with specifications, absence of latent defects or compliance with laws and regulations (including, without limitation, those relating to zoning, health, safety and the environment) or any other matter affecting the Property.

THIS DEED IS MADE WITHOUT WARRANTY, EXPRESS OR IMPLIED, AND GRANTOR EXPRESSLY DISCLAIMS, EXCEPTS AND EXCLUDES ANY AND ALL WARRANTIES OF TITLE OR OTHERWISE FROM THIS CONVEYANCE, INCLUDING, WITHOUT LIMITATION, ANY WARRANTIES ARISING UNDER COMMON LAW OR STATUTE.

The intent of this Deed Without Warranty is to transfer the Property foreclosed on by the Grantor taxing jurisdictions in Cause TX98-40500 in the 101st Judicial District Court, Dallas County, Texas, and no more.

When the context requires, singular nouns and pronouns include the plural.

TO HAVE AND TO HOLD the Property, together with all and singular the rights and appurtenances thereto and in anywise belonging unto Grantee, his heirs, successors and assigns forever; **WITHOUT WARRANTY AND SUBJECT IN ALL RESPECTS TO THE DISCLAIMERS SET FORTH ABOVE.**

EXECUTED on the dates set forth in the acknowledgements below, to be EFFECTIVE on the _____ day of _____ 2018.

GRANTOR:

CITY OF GARLAND, a Texas home-rule
municipality

By: _____

Title: _____

THE STATE OF TEXAS §
 §
COUNTY OF DALLAS §

The foregoing instrument was acknowledged before me on the _____ day of _____, 2018, by _____, in her capacity as Mayor of the City of Garland.

NOTARY PUBLIC, STATE OF TEXAS

PRINTED NAME OF NOTARY

MY COMMISSION EXPIRES:



J. DOUGLAS BURNSIDE
Attorney at Law
1919 S. Shiloh Rd, Ste 310, LB 40
Garland, Texas 75042
p: 972-278-8282
f: 972-278-8222
w: www.pbfcml.com

August 21, 2018

Mr. Corey Worsham
Tax Assessor/Collector
City of Garland
217 N. 5th Street
Garland, Texas 75040

Via electronic-mail

Re: Offer from Notewise Investments, LLC to purchase
1504 E. I-30, Garland, Texas

Dear Mr. Worsham:

Notewise Investments, LLC has offered to purchase 1504 E. I-30, Garland, Texas (DCAD No. 26178690010040000, BEING LOT 4, BLOCK 1, FAULKNER POINT #15 ADDITION, .5348 ACRES, AKA 1504 E. I30 FRWY, CITY OF GARLAND, DALLAS COUNTY, TEXAS) for \$81,577.32. In addition to that amount, all post-judgment taxes for the years 2001-2008 will be paid at closing. The total amount of post-judgment taxes will be approximately \$43,422.68 of which the City of Garland will receive approximately \$10,549.71.

This property was sold at a Sheriff's Sale on February 5, 2008 pursuant to delinquent tax collection suit number TX98-40500. There were no bidders and the property was struck off to the City of Garland for itself and on behalf of the other taxing jurisdictions. The property was struck off for the assessed value in the judgment, \$69,890.00.

The property's most recent value according to the Appraisal District is \$116,480.00. The total judgment amount was \$189,053.83, which includes taxes, penalties and interest, abatement liens, costs of court, and costs of sale.

Pursuant to the Texas Property Tax Code, City reimbursement for post-sale maintenance, court costs and costs of sale must be paid first out of the proceeds of a resale. Those expenses and costs total \$8,576.12. The remainder would be distributed to the taxing jurisdictions pro-rata. A breakdown of amounts each taxing entity will receive is enclosed.

Because the sale price is greater than the assessed value of the property in the Judgment, this sale meets the criteria of §34.05(h) and does not require the consent of the other taxing units in the Judgment.

If the City decides to accept this offer, enclosed for execution is a Special Warranty Deed our office prepared for this resale. When the Deed is executed, please return it to me so that I may finalize the transaction.

If you have any questions or need additional information, please do not hesitate to call me.

Sincerely,

A handwritten signature in blue ink, appearing to read "J. Douglas Burnside", is written over a light gray rectangular background.

J. Douglas Burnside

Enclosure

Re-sale Disbursement Worksheet
City of Garland

CAD Acct #:	26178690010040000
Property address:	1504 E. I-30
Cause No.:	TX98-40500
Judgment Date:	June 13, 2001
Sheriff's Sale Date:	February 5, 2008
Judgment amount:	GISD 1984-2000 taxes \$51,507.19 (53.8%)
	City 1984-2000 taxes \$25,585.12 (26.8%)
	County 1983-2000 taxes \$18,580.84 (19.4%)
Total Judgment for Taxes:	\$95,673.15
City Abatement Liens:	\$11,317.13
Court costs:	\$4,065.28
Sheriff's fees for sale:	\$2,690.44
Publication fees for sheriff's sale, paid by Perdue Brandon:	\$320.40
Total Costs:	\$7,076.12

Funds to be disbursed as follows:

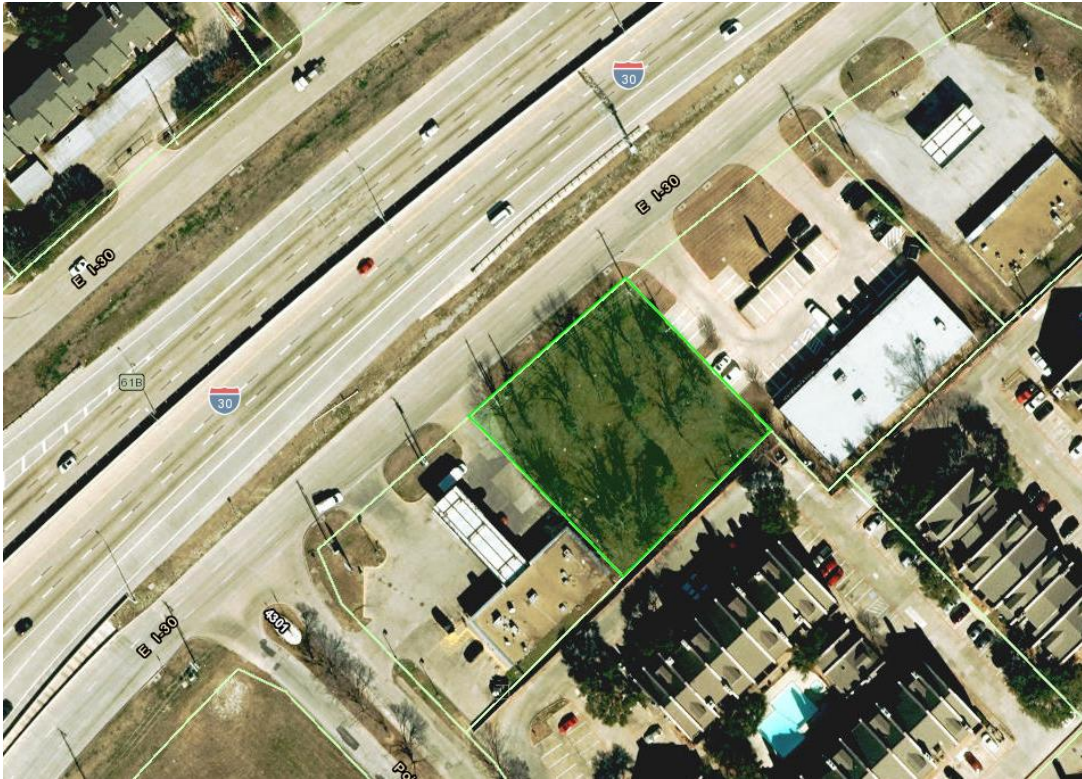
1.	Dallas County District Clerk	\$4,065.28
2.	Dallas County Sheriff	\$2,690.44
3.	Perdue Brandon Fielder Collins & Mott, LLP	\$320.40
4.	City of Garland (administrative fee)	\$1,500.00
5.	City of Garland (Pro-rata Judgment tax year distribution)	\$19,522.14
6.	Garland ISD (Pro-rata Judgment tax year distribution)	\$39,301.38
7.	John Ames, Dallas County Tax Assessor (Pro-rata Judgment tax year distribution)	\$14,177.68
	TOTAL Judgment Distribution	\$81,577.32

Post Judgment Distribution:

8.	City of Garland (Post Judgment tax year distribution)	\$10,549.71
9.	Garland ISD (Post Judgment tax year distribution)	\$23,942.64
10.	John Ames, Dallas County Tax Assessor (Post Judgment tax year distribution)	\$8,930.33
	TOTAL Post Judgment Distribution	\$43,422.68

	TOTAL Distribution	\$125,000.00
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1504 E. IH-30 Map and Picture





GARLAND POLICY REPORT

City Council Work Session Agenda

2.c.

Meeting Date: September 4, 2018
Item Title: Atmos Settlement Agreement
Submitted By: Matt Watson, Finance Director
Strategic Focus Areas: Reliable, Cost Efficient Utility Services
Sound Governance and Finances

ISSUE

Council is requested to consider approval of the Settlement Agreement with Atmos Energy Mid-Tex Division ("Atmos Mid-Tex") and the resulting rate change under the Rate Review Mechanism (RRM) tariff.

OPTIONS

1. Approve the Settlement Agreement
2. Do not approve the Settlement Agreement

RECOMMENDATION

Unless otherwise directed by Council, this item will be scheduled for formal consideration at the September 18, 2018 Regular Meeting.

BACKGROUND

The City, along with 171 other Mid-Texas cities served by Atmos Energy Corporation, Mid-Tex Division ("Atmos Mid-Tex" or "Company"), is a member of the Atmos Cities Steering Committee ("ACSC"). In 2007, ACSC and Atmos Mid-Tex settled a rate application filed by the Company pursuant to Section 104.301 of the Texas Utilities Code for an interim rate adjustment commonly referred to as a GRIP filing (arising out of the Gas Reliability Infrastructure Program legislation). That settlement created a substitute rate review process, referred to as Rate Review Mechanism ("RRM"), as a substitute for future filings under the GRIP statute.

Since 2007, there have been several modifications to the original RRM Tariff. The most recent iteration of an RRM Tariff was reflected in an ordinance adopted by ACSC members earlier this year. On or about April 1, 2018, the Company filed a rate request pursuant to the RRM Tariff adopted by ACSC members. The Company claimed that its cost-of-service in a test year ending December 31, 2017, entitled it to additional system-wide revenues of \$42.0 million. Application of the standards set forth in ACSC's RRM Tariff required Atmos to reduce its request to \$27.4 million. After review of the consultants' report, the Company offered to settle for a system-wide increase of \$25.9 million. Following further negotiations, ACSC's Executive Committee agreed

to recommend a system-wide rate increase of \$24.9 million. That increase when allocated to ACSC members results in an increase of \$17.8 million. The Effective Date for new rates is October 1, 2018.

Also, Atmos generated proof that the rate tariffs attached to the Resolution will generate \$24.9 million in additional revenues on a system-wide basis. That proof is attached as Attachment 1 to this Policy Report. ACSC consultants have agreed that Atmos' Proof of Revenues is accurate.

Finally, given the fact that ACSC demanded that Atmos reflect reduced federal income taxes in its cost-of-service, as reflected in the RRM Tariff adopted earlier this year, Atmos reduced its rates in March. The rate increase associated with the Resolution is largely offset by the lowered federal income tax rates, such that out-of-pocket expense to consumers should be roughly the same under new rates as what was experienced by consumers last winter. A bill impact comparison is attached as Attachment 2.

CONSIDERATION

The Legislature's GRIP process allowed gas utilities to receive annual rate increases associated with capital investments. The RRM process has proven to result in a more efficient and less costly methodology (both from a consumer rate impact perspective and from a ratemaking perspective) than the GRIP process. Given Atmos Mid-Tex's claim that its historic cost of service should entitle it to recover \$42 million in additional system-wide revenues, the RRM settlement at \$24.9 million reflects savings of \$17.1 million. ACSC's consultants produced a report indicating that Atmos had justified increased revenues of at least \$21.7 million. According to the ACSC consultants, the settlement at \$24.9 million is fair and reasonable. The ACSC Executive Committee consisting of city employees of 18 ACSC members urges all ACSC members to pass the Resolution before September 30, 2018. New rates become effective October 1, 2018.

Attachments

Attachment 1
Attachment 2
Ordinance

ATMOS ENERGY CORP., MID-TEX DIVISION
 PROPOSED TARIFF STRUCTURE (BEFORE RATE CASE EXPENSE RECOVERY)
 TEST YEAR ENDING DECEMBER 31, 2017

Line No.	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	Proposed Change In Rates:		\$ 24,900,000		Schedule A						
2	Proposed Change In Rates without Revenue Related Taxes:		\$ 23,357,466		Ln 1 divided by Tax factor on WP_F-5.1						
3											
4											
5											
6		Revenue									
7	Residential	Requirements	Allocations								
8	Commercial	\$ 338,431,486	77.95%		Per GUD 10170 Final Order						
9	Industrial and Transportation	84,223,622	19.40%		Per GUD 10170 Final Order						
10	Net Revenue Requirements GUD No. 10170	11,490,316	2.65%		Per GUD 10170 Final Order						
11		\$ 434,145,424	100.00%								
12											
13											
14											
15											
16	Increase to Customer Classes per GUD 10170 Final Order:										
17											
18	Customer Charges	Current	Prospective	Revenues							
19											
20	Residential Base Charge	\$ 18.35	\$ 0.50	\$ 9,103,979							
21	Residential Consumption Charge	\$ 0.13734	\$ 0.01118	9,103,979							
22	Commercial Base Charge	\$ 41.95	\$ 1.54	2,265,658							
23	Commercial Consumption Charge	\$ 0.08746	\$ 0.00421	2,265,658							
24	I&T Base Charge	\$ 752.00	\$ 32.12	309,095							
25	I&T Consumption Charge Tier 1 MMBTU	\$ 0.3172	\$ 0.0140	144,188							
26	I&T Consumption Charge Tier 2 MMBTU	\$ 0.2322	\$ 0.0102	118,338							
27	I&T Consumption Charge Tier 3 MMBTU	\$ 0.0498	\$ 0.0022	46,570							
28	Total			\$ 23,357,466							
29											

Customer Charges Rounded Off and residential base charge increase for 2018 limited to \$0.60 per RRM tariff:										
Customer Charges	Proposed Change	Proposed Change In Revenues	Proposed Rates	Proposed Revenues						
Residential Base Charge	\$ 0.50	\$ 9,156,798	\$ 18.85	\$ 345,211,285						
Residential Consumption Charge	\$ 0.01112	9,051,844	\$ 0.14846	120,848,626						
Commercial Base Charge	\$ 1.55	2,278,481	\$ 43.50	63,944,478						
Commercial Consumption Charge	\$ 0.00419	2,253,573	\$ 0.09165	49,293,546						
I&T Base Charge	\$ 32.00	307,968	\$ 784.00	7,545,216						
I&T Consumption Charge Tier 1 MMBTU	\$ 0.0140	144,244	\$ 0.3312	3,412,408						
I&T Consumption Charge Tier 2 MMBTU	\$ 0.0103	118,980	\$ 0.2425	2,801,237						
I&T Consumption Charge Tier 3 MMBTU	\$ 0.0022	46,631	\$ 0.0520	1,102,180						
Total		\$ 23,358,519		\$ 594,158,976						

Line							October 1, 2018		
1	Rate R @ 45 Ccf						CURRENT	PROPOSED	CHANGE
2	Customer charge						\$ 18.35		
3	Consumption charge	45.0	CCF	X	\$ 0.13734	=	6.18		
4	Rider GCR Part A	45.0	CCF	X	\$ 0.28533	=	12.84		
5	Rider GCR Part B	45.0	CCF	X	\$ 0.30630	=	13.78		
6	Subtotal						\$ 51.15		
7	Rider FF & Rider TAX		\$ 51.15	X	0.06604	=	3.38		
8	Total						\$ 54.53		
9									
10	Customer charge						\$ 18.85		
11	Consumption charge	45.0	CCF	X	\$ 0.14846	=	6.68		
12	Rider GCR Part A	45.0	CCF	X	\$ 0.28533	=	12.84		
13	Rider GCR Part B	45.0	CCF	X	\$ 0.30630	=	13.78		
14	Subtotal						\$ 52.15		
15	Rider FF & Rider TAX		\$ 52.15	X	0.06604	=	3.44		
16	Total						\$ 55.59	\$ 1.06	
17									
18									
19	Rate C @ 346.5 Ccf						CURRENT	PROPOSED	CHANGE
20	Customer charge						\$ 41.95		
21	Consumption charge	346.5	CCF	X	\$ 0.08746	=	30.31		
22	Rider GCR Part A	346.5	CCF	X	\$ 0.28533	=	98.88		
23	Rider GCR Part B	346.5	CCF	X	\$ 0.22105	=	76.60		
24	Subtotal						\$ 247.74		
25	Rider FF & Rider TAX		\$ 247.74	X	0.06604	=	16.36		
26	Total						\$ 264.10		
27									
28	Customer charge						\$ 43.50		
29	Consumption charge	346.5	CCF	X	\$ 0.09165	=	31.76		
30	Rider GCR Part A	346.5	CCF	X	\$ 0.28533	=	98.88		
31	Rider GCR Part B	346.5	CCF	X	\$ 0.22105	=	76.60		
32	Subtotal						\$ 250.74		
33	Rider FF & Rider TAX		\$ 250.74	X	0.06604	=	16.56		
34	Total						\$ 267.30	\$ 3.20	
35									

Attachment 2

36	Rate I @ 3907 MMBTU					CURRENT	PROPOSED	CHANGE
37	Customer charge					\$ 752.00		
38	Consumption charge	1,500	MMBTU	X \$ 0.3172 =	475.80			
39	Consumption charge	2,407	MMBTU	X \$ 0.2322 =	558.79			
40	Consumption charge	0	MMBTU	X \$ 0.0498 =	-			
41	Rider GCR Part A	3,907	MMBTU	X \$ 0.2922 =	1,141.41			
42	Rider GCR Part B	3,907	MMBTU	X \$ 0.4881 =	1,906.68			
43	Subtotal				\$ 4,834.68			
44	Rider FF & Rider TAX		\$ 4,834.68	X 0.06604 =	319.28			
45	Total				<u>\$ 5,153.96</u>			
46								
47	Customer charge					\$ 784.00		
48	Consumption charge	1,500	MMBTU	X \$ 0.3312 =	496.80			
49	Consumption charge	2,407	MMBTU	X \$ 0.2425 =	583.58			
50	Consumption charge	0	MMBTU	X \$ 0.0520 =	-			
51	Rider GCR Part A	3,907	MMBTU	X \$ 0.2922 =	1,141.41			
52	Rider GCR Part B	3,907	MMBTU	X \$ 0.4881 =	1,906.68			
53	Subtotal				\$ 4,912.47			
54	Rider FF & Rider TAX		\$ 4,912.47	X 0.06604 =	324.42			
55	Total				<u>\$ 5,236.89</u>		\$ 82.93	
56							1.61%	
57	Rate T @ 3907 MMBTU					CURRENT	PROPOSED	CHANGE
58	Customer charge				\$ 752.00			
59	Consumption charge	1,500	MMBTU	X \$ 0.3172 =	475.80			
60	Consumption charge	2,407	MMBTU	X \$ 0.2322 =	558.79			
61	Consumption charge	0	MMBTU	X \$ 0.0498 =	-			
62	Rider GCR Part B	3,907	MMBTU	X \$ 0.4881 =	1,906.68			
63	Subtotal				\$ 3,693.27			
64	Rider FF & Rider TAX		\$ 3,693.27	X 0.06604 =	243.90			
65	Total				<u>\$ 3,937.17</u>			
66								
67	Customer charge					\$ 784.00		
68	Consumption charge	1,500	MMBTU	X \$ 0.3312 =	496.80			
69	Consumption charge	2,407	MMBTU	X \$ 0.2425 =	583.58			
70	Consumption charge	0	MMBTU	X \$ 0.0520 =	-			
71	Rider GCR Part B	3,907	MMBTU	X \$ 0.4881 =	1,906.68			
72	Subtotal				\$ 3,771.06			
73	Rider FF & Rider TAX		\$ 3,771.06	X 0.06604 =	249.04			
74	Total				<u>\$ 4,020.10</u>		\$ 82.93	
75							2.11%	

ORDINANCE NO. _____

A ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GARLAND, TEXAS, APPROVING A NEGOTIATED SETTLEMENT BETWEEN THE ATMOS CITIES STEERING COMMITTEE ("ACSC") AND ATMOS ENERGY CORP., MID-TEX DIVISION REGARDING THE COMPANY'S 2018 RATE REVIEW MECHANISM FILINGS; DECLARING EXISTING RATES TO BE UNREASONABLE; ADOPTING TARIFFS THAT REFLECT RATE ADJUSTMENTS CONSISTENT WITH THE NEGOTIATED SETTLEMENT; FINDING THE RATES TO BE SET BY THE ATTACHED SETTLEMENT TARIFFS TO BE JUST AND REASONABLE AND IN THE PUBLIC INTEREST; APPROVING AN ATTACHED EXHIBIT ESTABLISHING A BENCHMARK FOR PENSIONS AND RETIREE MEDICAL BENEFITS; APPROVING AN ATTACHED EXHIBIT REGARDING AMORTIZATION OF REGULATORY LIABILITY; REQUIRING THE COMPANY TO REIMBURSE ACSC'S REASONABLE RATEMAKING EXPENSES; DETERMINING THAT THIS ORDINANCE WAS PASSED IN ACCORDANCE WITH THE REQUIREMENTS OF THE TEXAS OPEN MEETINGS ACT; ADOPTING A SAVINGS CLAUSE; DECLARING AN EFFECTIVE DATE; AND REQUIRING DELIVERY OF THIS ORDINANCE TO THE COMPANY AND THE ACSC'S LEGAL COUNSEL.

WHEREAS, the City of Garland, Texas ("City") is a gas utility customer of Atmos Energy Corp., Mid-Tex Division ("Atmos Mid-Tex" or "Company"), and a regulatory authority with an interest in the rates and charges of Atmos Mid-Tex; and

WHEREAS, the City is a member of the Atmos Cities Steering Committee ("ACSC"), a coalition of similarly-situated cities served by Atmos Mid-Tex ("ACSC Cities") that have joined together to facilitate the review of, and response to, natural gas issues affecting rates charged in the Atmos Mid-Tex service area; and

WHEREAS, ACSC and the Company worked collaboratively to develop a new Rate Review Mechanism ("RRM") tariff that allows for an expedited rate review process by ACSC Cities as a substitute to the Gas Reliability Infrastructure Program ("GRIP") process instituted by the Legislature, and that will establish rates for the ACSC Cities based on the system-wide cost of serving the Atmos Mid-Tex Division; and

WHEREAS, the RRM tariff was adopted by the City in a rate ordinance earlier this year; and

WHEREAS, on about April 1, 2018, Atmos Mid-Tex filed its 2018 RRM rate request with ACSC Cities based on a test year ending December 31, 2017; and

WHEREAS, ACSC coordinated its review of the Atmos Mid-Tex 2018 RRM filing through its Executive Committee, assisted by ACSC's

attorneys and consultants, to resolve issues identified in the Company's RRM filing; and

WHEREAS, the Executive Committee, as well as ACSC's counsel and consultants, recommend that ACSC Cities approve an increase in base rates for Atmos Mid-Tex of \$24.9 million on a system-wide basis (\$17.8 million of which is applicable to ACSC members); and

WHEREAS, the attached tariffs (Exhibit A) implementing new rates are consistent with the recommendation of the ACSC Executive Committee, are agreed to by the Company, and are just, reasonable, and in the public interest; and

WHEREAS, the Exhibit A rate tariffs incorporate the federal income tax rates that became effective January 1, 2018; and

WHEREAS, the settlement agreement sets a new benchmark for pensions and retiree medical benefits (Exhibit B) and

WHEREAS, the settlement agreement establishes an amortization schedule for regulatory liability (Exhibit C); and

WHEREAS, the RRM Tariff contemplates reimbursement of ACSC's reasonable expenses associated with RRM applications;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GARLAND, TEXAS:

Section 1

That the findings set forth in this Ordinance are hereby in all things approved.

Section 2

That the City Council finds that the settled amount of an increase in revenues of \$24.9 million on a system-wide basis represents a comprehensive settlement of gas utility rate issues affecting the rates, operations, and services offered by Atmos Mid-Tex within the municipal limits arising from Atmos Mid-Tex's 2018 RRM filing, is in the public interest, and is consistent with the City's authority under Section 103.001 of the Texas Utilities Code.

Section 3

That the existing rates for natural gas service provided by Atmos Mid-Tex are unreasonable. The new tariffs attached hereto and incorporated herein as Exhibit A, are just and reasonable, and are

designed to allow Atmos Mid-Tex to recover annually an additional \$24.9 million in revenue on a system-wide basis over the amount allowed under currently approved rates. Such tariffs are hereby adopted.

Section 4

That the ratemaking treatment for pensions and retiree medical benefits in Atmos Mid-Tex's next RRM filing shall be as set forth on Exhibit B, attached hereto and incorporated herein.

Section 5

That amortization of regulatory liability shall be consistent with the schedule found in attached Exhibit C attached hereto and incorporated herein.

Section 6

That Atmos Mid-Tex shall reimburse the reasonable ratemaking expenses of the ACSC in processing the Company's 2018 RRM filing.

Section 7

That to the extent any resolution or ordinance previously adopted by the Council is inconsistent with this Ordinance, it is hereby repealed.

Section 8

That the meeting at which this Ordinance was approved was in all things conducted in strict compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 9

That if any one or more sections or clauses of this Ordinance is adjudged to be unconstitutional or invalid, such judgment shall not affect, impair, or invalidate the remaining provisions of this Ordinance, and the remaining provisions of the Ordinance shall be interpreted as if the offending section or clause never existed.

Section 10

That consistent with the City Ordinance that established the RRM process, this Ordinance shall become effective from and after its

passage with rates authorized by attached tariffs to be effective for bills rendered on or after October 1, 2018.

Section 11

That a copy of this Ordinance shall be sent to Atmos Mid-Tex, care of Chris Felan, Vice President of Rates and Regulatory Affairs Mid-Tex Division, Atmos Energy Corporation, 5420 LJB Freeway, Suite 1862, Dallas, Texas 75240, and to Geoffrey Gay, General Counsel to ACSC, at Lloyd Gosselink Rochelle & Townsend, P.C., 816 Congress Avenue, Suite 1900, Austin, Texas 78701.

PASSED AND APPROVED this _____ day of September, 2018.

CITY OF GARLAND, TEXAS

Mayor

ATTEST:

City Secretary

Exhibit A

Rate Tariffs Effective
October 1, 2018

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RRC Tariff No:

RATE SCHEDULE:	R – RESIDENTIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION EXCEPT THE CITY OF DALLAS AND UNINCORPORATED AREAS	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2018	PAGE: 12

Application

Applicable to Residential Customers for all natural gas provided at one Point of Delivery and measured through one meter.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's monthly bill will be calculated by adding the following Customer and Ccf charges to the amounts due under the riders listed below:

Charge	Amount
Customer Charge per Bill	\$ 18.85 per month
Rider CEE Surcharge	\$ 0.03 per month ¹
Total Customer Charge	\$ 18.88 per month
Commodity Charge – All <u>Ccf</u>	\$0.14846 per Ccf

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Weather Normalization Adjustment: Plus or Minus an amount for weather normalization calculated in accordance with Rider WNA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Agreement

An Agreement for Gas Service may be required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

¹Reference Rider CEE - Conservation and Energy Efficiency as approved in GUD 10170. Surcharge billing effective July 1, 2018.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RRC Tariff No:

RATE SCHEDULE:	C – COMMERCIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION EXCEPT THE CITY OF DALLAS AND UNINCORPORATED AREAS	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2018	PAGE: 13

Application

Applicable to Commercial Customers for all natural gas provided at one Point of Delivery and measured through one meter and to Industrial Customers with an average annual usage of less than 30,000 Ccf.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's monthly bill will be calculated by adding the following Customer and Ccf charges to the amounts due under the riders listed below:

Charge	Amount
Customer Charge per Bill	\$ 43.50 per month
Rider CEE Surcharge	\$ (0.03) per month ¹
Total Customer Charge	\$ 43.47 per month
Commodity Charge – All Ccf	\$ 0.09165 per Ccf

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Weather Normalization Adjustment: Plus or Minus an amount for weather normalization calculated in accordance with Rider WNA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Agreement

An Agreement for Gas Service may be required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

¹ Reference Rider CEE - Conservation and Energy Efficiency as approved in GUD 10170. Surcharge billing effective July 1, 2018.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RRC Tariff No:

RATE SCHEDULE:	I – INDUSTRIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION EXCEPT THE CITY OF DALLAS AND UNINCORPORATED AREAS	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2018	PAGE: 14

Application

Applicable to Industrial Customers with a maximum daily usage (MDU) of less than 3,500 MMBtu per day for all natural gas provided at one Point of Delivery and measured through one meter. Service for Industrial Customers with an MDU equal to or greater than 3,500 MMBtu per day will be provided at Company's sole option and will require special contract arrangements between Company and Customer.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's monthly bill will be calculated by adding the following Customer and MMBtu charges to the amounts due under the riders listed below:

Charge	Amount
Customer Charge per Meter	\$ 784.00 per month
First 0 MMBtu to 1,500 MMBtu	\$ 0.3312 per MMBtu
Next 3,500 MMBtu	\$ 0.2425 per MMBtu
All MMBtu over 5,000 MMBtu	\$ 0.0520 per MMBtu

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Curtailment Overpull Fee

Upon notification by Company of an event of curtailment or interruption of Customer's deliveries, Customer will, for each MMBtu delivered in excess of the stated level of curtailment or interruption, pay Company 200% of the midpoint price for the Katy point listed in *Platts Gas Daily* published for the applicable Gas Day in the table entitled "Daily Price Survey."

Replacement Index

In the event the "midpoint" or "common" price for the Katy point listed in *Platts Gas Daily* in the table entitled "Daily Price Survey" is no longer published, Company will calculate the applicable imbalance fees utilizing a daily price index recognized as authoritative by the natural gas industry and most closely approximating the applicable index.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RRC Tariff No:

RATE SCHEDULE:	I – INDUSTRIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION EXCEPT THE CITY OF DALLAS AND UNINCORPORATED AREAS	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2018	PAGE: 15

Agreement

An Agreement for Gas Service may be required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

Special Conditions

In order to receive service under Rate I, Customer must have the type of meter required by Company. Customer must pay Company all costs associated with the acquisition and installation of the meter.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RRC Tariff No:

RATE SCHEDULE:	I – INDUSTRIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION EXCEPT THE CITY OF DALLAS AND UNINCORPORATED AREAS	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2018	PAGE: 16

Exhibit A

The rates were effective for the following Cities on 3/15/2018:

ABILENE	DENISON	KILLEEN
ADDISON	DENTON	KRUM
ALBANY	DESOTO	LAKE WORTH
ALLEN	DRAPER AKA CORRAL CITY	LAKESIDE
ALVARADO	DUNCANVILLE	LEWISVILLE
ANGUS	EASTLAND	LINCOLN PARK (ANNEXED WITH LITTLE ELM)
ANNA	EDGECLIFF VILLAGE	LITTLE ELM
ARGYLE	EMORY	LORENA
ARLINGTON	ENNIS	MADISONVILLE
AUBREY	EULESS	MALAKOFF
AZLE	EVERMAN	MANSFIELD
BEDFORD	FAIRVIEW	MCKINNEY
BELLMEAD	FARMERS BRANCH	MELISSA
BENBROOK	FARMERSVILLE	MESQUITE
BEVERLY HILLS	FATE	MIDLOTHIAN
BLOSSOM	FLOWER MOUND	MURPHY
BLUE RIDGE	FOREST HILL	NEWARK
BOWIE	FORNEY	NOCONA
BOYD	FORT WORTH	NORTH RICHLAND HILLS
BRIDGEPORT	FRISCO	NORTHLAKE
BROWNWOOD	FROST	OAK LEAF
BUFFALO	GAINSVILLE	OVILLA
BURKBURNETT	GARLAND	PALESTINE
BURLESON	GARRETT	PANTEGO
CADDO MILLS	GRAND PARAIRIE	PARIS
CANTON	GRAPEVINE	PARKER
CARROLLTON	GUNTER	PECAN HILL
CEDAR HILL	HALTOM CITY	PETROLIA
CELESTE	HARKER HEIGHTS	PLANO
CELINA	HASKELL	PONDER
CENTERVILLE	HASLET	POTTSBORO
CISCO	HEWITT	PROSPER
CLARKSVILLE	HIGHLAND PARK	QUITMAN
CLEBURNE	HIGHLAND VILLAGE	RED OAK
CLYDE	HONEY GROVE	RENO (PARKER COUNTY)
COLLEGE STATION	HURST	RHOME
COLLEYVILLE	IOWA PARK	RICHARDSON
COLORADO CITY	IRVING	RICHLAND
COMANCHE	JUSTIN	RICHLAND HILLS
COOLIDGE	KAUFMAN	RIVER OAKS
COPPELL	KEENE	ROANOKE
CORINTH	KELLER	ROBINSON
CRANDALL	KEMP	ROCKWALL
CROWLEY	KENNEDALE	ROSCOE
DALWORTHINGTON GARDENS	KERRVILLE	ROWLETT

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RRC Tariff No:

RATE SCHEDULE:	I – INDUSTRIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION EXCEPT THE CITY OF DALLAS AND UNINCORPORATED AREAS	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2018	PAGE: 17

Cities with Rate Effective 3/15/2018 (Continued)

ROYSE CITY	SULPHUR SPRINGS	WATAUGA
SACHSE	SWEETWATER	WAXAHACHIE
SAGINAW	TEMPLE	WESTLAKE
SANSOM PARK	TERRELL	WESTOVER HILLS
SEAGOVILLE	THE COLONY	WHITE SETTLEMENT
SHERMAN	TROPHY CLUB	WHITESBORO
SNYDER	TYLER	WICHITA FALLS
SOUTHLAKE	UNIVERSITY PARK	WOODWAY
SPRINGTOWN	VENUS	WYLIE
STAMFORD	VERNON	
STEPHENVILLE	WACO	

The rates were effective for the following Cities on 4/01/2018:

ABBOTT	BRUCEVILLE-EDDY	DEPORT
ALBA	BRYAN	DETROIT
ALMA	BUCKHOLTS	DODD CITY
ALVORD	BUFFALO GAP	DOUBLE OAK
ANNONA	BURNET	DUBLIN
ANSON	BYERS	EARLY
ARCHER CITY	CALDWELL	ECTOR
ATHENS	CALVERT	EDOM
AURORA	CAMERON	ELECTRA
AUSTIN	CAMPBELL	EMHOUSE
AVERY	CARBON	EUSTACE
BAIRD	CASHION COMMUNITY	EVANT
BALCH SPRINGS	CEDAR PARK	FAIRFIELD
BALLINGER	CHANDLER	FERRIS
BANDERA	CHICO	FRANKLIN
BANGS	CHILDRESS	FRANKSTON
BARDWELL	CHILLICOTHE	FREDERICKSBURG
BARRY	CLIFTON	GATESVILLE
BARTLETT	COCKRELL HILL	GEORGETOWN
BARTONVILLE	COLEMAN	GLEN ROSE
BELLEVUE	COLLINSVILLE	GLENN HEIGHTS
BELLS	COMMERCE	GODLEY
BELTON	COMO	GOLDTHWAITE
BENJAMIN	COOPER	GOODLOW
BERTRAM	COPPER CANYON	GORDON
BLACKWELL	COPPERAS COVE	GOREE
BLANKET	CORSICANA	GORMAN
BLOOMING GROVE	COVINGTON	GRANBURY
BLUE MOUND	COYOTE FLATS	GRANDVIEW
BLUM	CRAWFORD	GRANGER
BOGATA	CROSS ROADS	GREENVILLE
BONHAM	CUMBY	GROESBECK
BREMOND	DAWSON	GUSTINE
BRONTE	DECATUR	HAMLIN
BROWNSBORO	DELEON	HAMILTON

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RRC Tariff No:

RATE SCHEDULE:	I – INDUSTRIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION EXCEPT THE CITY OF DALLAS AND UNINCORPORATED AREAS	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2018	PAGE: 18

Cities with Rate Effective 4/01/2018 (Continued)

HAWLEY	MALONE	RANGER
HEARNE	MANOR	RAVENNA
HEATH	MARBLE FALLS	RENO (LAMAR COUNTY)
HEBRON	MARLIN	RETREAT
HENRIETTA	MART	RICE
HICKORY CREEK	MAYPEARL	RIESEL
HICO	MCGREGOR	RIO VISTA
HILLSBORO	MCLENDON-CHISHOLM	ROBERT LEE
HOLLAND	MEGARGEL	ROBY
HOLLIDAY	MERIDIAN	ROCHESTER
HOWE	MERKEL	ROCKDALE
HUBBARD	MEXIA	ROGERS
HUTCHINS	MIDWAY	ROSEBUD
HUTTO	MILES	ROSS
IMPACT	MILFORD	ROTAN
IREDELL	MILLSAP	ROUND ROCK
ITALY	MOBILE CITY	ROXTON
ITASCA	MOODY	RULE
JEWETT	MORAN	RUNAWAY BAY
JOSEPHINE	MORGAN	SADLER
JOSHUA	MUENSTER	SAINT JO
KERENS	MUNDAY	SAN ANGELO
KNOLLWOOD	MURCHISON	SAN SABA
KNOX CITY	NEVADA	SANCTUARY
KOSSE	NEW CHAPEL HILL	SANGER
KURTEN	NEWCASTLE	SANTA ANNA
LACY-LAKEVIEW	NOLANVILLE	SAVOY
LADONIA	NORMANGEE	SCURRY
LAKE DALLAS	NOVICE	SEYMOUR
LAKEPORT	OAK POINT	SHADY SHORES
LAMPASAS	OAKWOOD	SOMERVILLE
LANCASTER	O'BRIEN CO-OP GIN	SOUTH MOUNTAIN
LAVON	OGLESBY	SOUTHMAYD
LAWN	OLNEY	STAR HARBOR
LEANDER	PALMER	STOCKTON BEND
LEONA	PARADISE	STRAWN
LEONARD	PECAN GAP	STREETMAN
LEXINGTON	PENELOPE	SUN VALLEY
LINDSAY	PFLUGERVILLE	SUNNYVALE
LIPAN	PILOT POINT	TALTY
LITTLE RIVER ACADEMY	PLEASANT VALLEY	TAYLOR
LLANO	POINT	TEAGUE
LOMETA	POST OAK BEND	TEHUACANA
LONE OAK	POWELL	THORNDALE
LONGVIEW	POYNOR	THORNTON
LORAIN	PRINCETON	THRALL
LOTT	PUTNAM	THROCKMORTON
LUEDERS	QUANAH	TIOGA
MABANK	QUINLAN	TOCO

MID-TEX DIVISION
ATMOS ENERGY CORPORATION

RRC Tariff No:

RATE SCHEDULE:	I – INDUSTRIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION EXCEPT THE CITY OF DALLAS AND UNINCORPORATED AREAS	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2018	PAGE: 19

Cities with Rate Effective 4/01/2018 (Continued)

TOM BEAN
TRENT
TRENTON
TRINIDAD
TROY
TUSCOLA
TYE
VALLEY MILLS

VALLEY VIEW
VAN ALSTYNE
WALNUT SPRINGS
WEINERT
WEST
WESTWORTH VILLAGE
WHITEHOUSE
WHITEWRIGHT

WHITNEY
WILMER
WINDOM
WINTERS
WIXON VALLEY
WOLFE CITY
WORTHAM
YANTIS

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RRC Tariff No:

RATE SCHEDULE:	T – TRANSPORTATION	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION EXCEPT THE CITY OF DALLAS AND UNINCORPORATED AREAS	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2018	PAGE: 16

Application

Applicable, in the event that Company has entered into a Transportation Agreement, to a customer directly connected to the Atmos Energy Corp., Mid-Tex Division Distribution System (Customer) for the transportation of all natural gas supplied by Customer or Customer's agent at one Point of Delivery for use in Customer's facility.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's bill will be calculated by adding the following Customer and MMBtu charges to the amounts and quantities due under the riders listed below:

Charge	Amount
Customer Charge per Meter	\$ 784.00 per month
First 0 MMBtu to 1,500 MMBtu	\$ 0.3312 per MMBtu
Next 3,500 MMBtu	\$ 0.2425 per MMBtu
All MMBtu over 5,000 MMBtu	\$ 0.0520 per MMBtu

Upstream Transportation Cost Recovery: Plus an amount for upstream transportation costs in accordance with Part (b) of Rider GCR.

Retention Adjustment: Plus a quantity of gas as calculated in accordance with Rider RA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Imbalance Fees

All fees charged to Customer under this Rate Schedule will be charged based on the quantities determined under the applicable Transportation Agreement and quantities will not be aggregated for any Customer with multiple Transportation Agreements for the purposes of such fees.

Monthly Imbalance Fees

Customer shall pay Company the greater of (i) \$0.10 per MMBtu, or (ii) 150% of the difference per MMBtu between the highest and lowest "midpoint" price for the Katy point listed in *Platts Gas Daily* in the table entitled "Daily Price Survey" during such month, for the MMBtu of Customer's monthly Cumulative Imbalance, as defined in the applicable Transportation Agreement, at the end of each month that exceeds 10% of Customer's receipt quantities for the month.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RRC Tariff No:

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Curtailment Overpull Fee

Upon notification by Company of an event of curtailment or interruption of Customer's deliveries, Customer will, for each MMBtu delivered in excess of the stated level of curtailment or interruption, pay Company 200% of the midpoint price for the Katy point listed in *Platts Gas Daily* published for the applicable Gas Day in the table entitled "Daily Price Survey."

Replacement Index

In the event the "midpoint" or "common" price for the Katy point listed in *Platts Gas Daily* in the table entitled "Daily Price Survey" is no longer published, Company will calculate the applicable imbalance fees utilizing a daily price index recognized as authoritative by the natural gas industry and most closely approximating the applicable index.

Agreement

A transportation agreement is required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

Special Conditions

In order to receive service under Rate T, customer must have the type of meter required by Company. Customer must pay Company all costs associated with the acquisition and installation of the meter.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RRC Tariff No:

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APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION EXCEPT THE CITY OF DALLAS AND UNINCORPORATED AREAS	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2018	PAGE: 18

Exhibit A

The rates were effective for the following Cities on 3/15/2018:

ABILENE	DENISON	KILLEEN
ADDISON	DENTON	KRUM
ALBANY	DESOTO	LAKE WORTH
ALLEN	DRAPER AKA CORRAL CITY	LAKESIDE
ALVARADO	DUNCANVILLE	LEWISVILLE
ANGUS	EASTLAND	LINCOLN PARK (ANNEXED WITH LITTLE ELM)
ANNA	EDGECLIFF VILLAGE	LITTLE ELM
ARGYLE	EMORY	LORENA
ARLINGTON	ENNIS	MADISONVILLE
AUBREY	EULESS	MALAKOFF
AZLE	EVERMAN	MANSFIELD
BEDFORD	FAIRVIEW	MCKINNEY
BELLMEAD	FARMERS BRANCH	MELISSA
BENBROOK	FARMERSVILLE	MESQUITE
BEVERLY HILLS	FATE	MIDLOTHIAN
BLOSSOM	FLOWER MOUND	MURPHY
BLUE RIDGE	FOREST HILL	NEWARK
BOWIE	FORNEY	NOCONA
BOYD	FORT WORTH	NORTH RICHLAND HILLS
BRIDGEPORT	FRISCO	NORTHLAKE
BROWNWOOD	FROST	OAK LEAF
BUFFALO	GAINSVILLE	OVILLA
BURKBURNETT	GARLAND	PALESTINE
BURLESON	GARRETT	PANTEGO
CADDO MILLS	GRAND PARAIRIE	PARIS
CANTON	GRAPEVINE	PARKER
CARROLLTON	GUNTER	PECAN HILL
CEDAR HILL	HALTOM CITY	PETROLIA
CELESTE	HARKER HEIGHTS	PLANO
CELINA	HASKELL	PONDER
CENTERVILLE	HASLET	POTTSBORO
CISCO	HEWITT	PROSPER
CLARKSVILLE	HIGHLAND PARK	QUITMAN
CLEBURNE	HIGHLAND VILLAGE	RED OAK
CLYDE	HONEY GROVE	RENO (PARKER COUNTY)
COLLEGE STATION	HURST	RHOME
COLLEYVILLE	IOWA PARK	RICHARDSON
COLORADO CITY	IRVING	RICHLAND
COMANCHE	JUSTIN	RICHLAND HILLS
COOLIDGE	KAUFMAN	RIVER OAKS
COPPELL	KEENE	ROANOKE
CORINTH	KELLER	ROBINSON
CRANDALL	KEMP	ROCKWALL
CROWLEY	KENNEDALE	ROSCOE
DALWORTHINGTON GARDENS	KERRVILLE	ROWLETT

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RRC Tariff No:

RATE SCHEDULE:	T – TRANSPORTATION	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION EXCEPT THE CITY OF DALLAS AND UNINCORPORATED AREAS	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2018	PAGE: 19

Cities with Rate Effective 3/15/2018 (Continued)

ROYSE CITY	SULPHUR SPRINGS	WATAUGA
SACHSE	SWEETWATER	WAXAHACHIE
SAGINAW	TEMPLE	WESTLAKE
SANSOM PARK	TERRELL	WESTOVER HILLS
SEAGOVILLE	THE COLONY	WHITE SETTLEMENT
SHERMAN	TROPHY CLUB	WHITESBORO
SNYDER	TYLER	WICHITA FALLS
SOUTHLAKE	UNIVERSITY PARK	WOODWAY
SPRINGTOWN	VENUS	WYLIE
STAMFORD	VERNON	
STEPHENVILLE	WACO	

The rates were effective for the following Cities on 4/01/2018:

ABBOTT	BRUCEVILLE-EDDY	DEPORT
ALBA	BRYAN	DETROIT
ALMA	BUCKHOLTS	DODD CITY
ALVORD	BUFFALO GAP	DOUBLE OAK
ANNONA	BURNET	DUBLIN
ANSON	BYERS	EARLY
ARCHER CITY	CALDWELL	ECTOR
ATHENS	CALVERT	EDOM
AURORA	CAMERON	ELECTRA
AUSTIN	CAMPBELL	EMHOUSE
AVERY	CARBON	EUSTACE
BAIRD	CASHION COMMUNITY	EVANT
BALCH SPRINGS	CEDAR PARK	FAIRFIELD
BALLINGER	CHANDLER	FERRIS
BANDERA	CHICO	FRANKLIN
BANGS	CHILDRESS	FRANKSTON
BARDWELL	CHILlicothe	FREDERICKSBURG
BARRY	CLIFTON	GATESVILLE
BARTLETT	COCKRELL HILL	GEORGETOWN
BARTONVILLE	COLEMAN	GLEN ROSE
BELLEVUE	COLLINSVILLE	GLENN HEIGHTS
BELLS	COMMERCE	GODLEY
BELTON	COMO	GOLDTHWAITE
BENJAMIN	COOPER	GOODLOW
BERTRAM	COPPER CANYON	GORDON
BLACKWELL	COPPERAS COVE	GOREE
BLANKET	CORSICANA	GORMAN
BLOOMING GROVE	COVINGTON	GRANBURY
BLUE MOUND	COYOTE FLATS	GRANDVIEW
BLUM	CRAWFORD	GRANGER
BOGATA	CROSS ROADS	GREENVILLE
BONHAM	CUMBY	GROESBECK
BREMOND	DAWSON	GUSTINE
BRONTE	DECATUR	HAMLIN
BROWNSBORO	DELEON	HAMILTON

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RRC Tariff No:

RATE SCHEDULE:	T – TRANSPORTATION	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION EXCEPT THE CITY OF DALLAS AND UNINCORPORATED AREAS	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2018	PAGE: 20

Cities with Rate Effective 4/01/2018 (Continued)

HAWLEY	MALONE	RANGER
HEARNE	MANOR	RAVENNA
HEATH	MARBLE FALLS	RENO (LAMAR COUNTY)
HEBRON	MARLIN	RETREAT
HENRIETTA	MART	RICE
HICKORY CREEK	MAYPEARL	RIESEL
HICO	MCGREGOR	RIO VISTA
HILLSBORO	MCLENDON-CHISHOLM	ROBERT LEE
HOLLAND	MEGARGEL	ROBY
HOLLIDAY	MERIDIAN	ROCHESTER
HOWE	MERKEL	ROCKDALE
HUBBARD	MEXIA	ROGERS
HUTCHINS	MIDWAY	ROSEBUD
HUTTO	MILES	ROSS
IMPACT	MILFORD	ROTAN
IREDELL	MILLSAP	ROUND ROCK
ITALY	MOBILE CITY	ROXTON
ITASCA	MOODY	RULE
JEWETT	MORAN	RUNAWAY BAY
JOSEPHINE	MORGAN	SADLER
JOSHUA	MUENSTER	SAINT JO
KERENS	MUNDAY	SAN ANGELO
KNOLLWOOD	MURCHISON	SAN SABA
KNOX CITY	NEVADA	SANCTUARY
KOSSE	NEW CHAPEL HILL	SANGER
KURTEN	NEWCASTLE	SANTA ANNA
LACY-LAKEVIEW	NOLANVILLE	SAVOY
LADONIA	NORMANGEE	SCURRY
LAKE DALLAS	NOVICE	SEYMOUR
LAKEPORT	OAK POINT	SHADY SHORES
LAMPASAS	OAKWOOD	SOMERVILLE
LANCASTER	O'BRIEN CO-OP GIN	SOUTH MOUNTAIN
LAVON	OGLESBY	SOUTHMAYD
LAWN	OLNEY	STAR HARBOR
LEANDER	PALMER	STOCKTON BEND
LEONA	PARADISE	STRAWN
LEONARD	PECAN GAP	STREETMAN
LEXINGTON	PENELOPE	SUN VALLEY
LINDSAY	PFLUGERVILLE	SUNNYVALE
LIPAN	PILOT POINT	TALTY
LITTLE RIVER ACADEMY	PLEASANT VALLEY	TAYLOR
LLANO	POINT	TEAGUE
LOMETA	POST OAK BEND	TEHUACANA
LONE OAK	POWELL	THORNDALE
LONGVIEW	POYNOR	THORNTON
LORAIN	PRINCETON	THRALL
LOTT	PUTNAM	THROCKMORTON
LUEDERS	QUANAH	TIOGA
MABANK	QUINLAN	TOCO

MID-TEX DIVISION
ATMOS ENERGY CORPORATION

RRC Tariff No:

RATE SCHEDULE:	T – TRANSPORTATION	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION EXCEPT THE CITY OF DALLAS AND UNINCORPORATED AREAS	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2018	PAGE: 21

Cities with Rate Effective 4/01/2018 (Continued)

TOM BEAN	VALLEY VIEW	WHITNEY
TRENT	VAN ALSTYNE	WILMER
TRENTON	WALNUT SPRINGS	WINDOM
TRINIDAD	WEINERT	WINTERS
TROY	WEST	WIXON VALLEY
TUSCOLA	WESTWORTH VILLAGE	WOLFE CITY
TYE	WHITEHOUSE	WORTHAM
VALLEY MILLS	WHITEWRIGHT	YANTIS

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RIDER:	WNA – WEATHER NORMALIZATION ADJUSTMENT	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 11/01/2018	PAGE:

Provisions for Adjustment

The Commodity Charge per Ccf (100 cubic feet) for gas service set forth in any Rate Schedules utilized by the cities of the Mid-Tex Division service area for determining normalized winter period revenues shall be adjusted by an amount hereinafter described, which amount is referred to as the "Weather Normalization Adjustment." The Weather Normalization Adjustment shall apply to all temperature sensitive residential and commercial bills based on meters read during the revenue months of November through April. The five regional weather stations are Abilene, Austin, Dallas, Waco, and Wichita Falls.

Computation of Weather Normalization Adjustment

The Weather Normalization Adjustment Factor shall be computed to the nearest one-hundredth cent per Ccf by the following formula:

$$WNAF_i = R_i \frac{(HSF_i \times (NDD-ADD))}{(BL_i + (HSF_i \times ADD))}$$

Where

i = any particular Rate Schedule or billing classification within any such particular Rate Schedule that contains more than one billing classification

$WNAF_i$ = Weather Normalization Adjustment Factor for the i^{th} rate schedule or classification expressed in cents per Ccf

R_i = Commodity Charge rate of temperature sensitive sales for the i^{th} schedule or classification.

HSF_i = heat sensitive factor for the i^{th} schedule or classification divided by the average bill count in that class

NDD = billing cycle normal heating degree days calculated as the simple ten-year average of actual heating degree days.

ADD = billing cycle actual heating degree days.

BL_i = base load sales for the i^{th} schedule or classification divided by the average bill count in that class

The Weather Normalization Adjustment for the j th customer in i th rate schedule is computed as:

$$WNA_i = WNAF_i \times q_{ij}$$

Where q_{ij} is the relevant sales quantity for the j th customer in i th rate schedule.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RIDER:	WNA – WEATHER NORMALIZATION ADJUSTMENT	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 11/01/2018	PAGE:

Base Use/Heat Use Factors

Weather Station	<u>Residential</u>		<u>Commercial</u>	
	Base use <u>Ccf</u>	Heat use <u>Ccf/HDD</u>	Base use <u>Ccf</u>	Heat use <u>Ccf/HDD</u>
Abilene	9.77	0.1201	99.33	0.5737
Austin	10.38	0.1493	201.46	0.8942
Dallas	13.17	0.2062	183.71	1.0046
Waco	9.26	0.1323	124.57	0.6398
Wichita Falls	11.62	0.1278	114.97	0.5226

Weather Normalization Adjustment (WNA) Report

On or before June 1 of each year, the company posts on its website at atmosenergy.com/mtx-wna, in Excel format, a *Weather Normalization Adjustment (WNA) Report* to show how the company calculated its WNAs factor during the preceding winter season. Additionally, on or before June 1 of each year, the company files one hard copy and an Excel version of the *WNA Report* with the Railroad Commission of Texas' Gas Services Division, addressed to the Director of that Division.

Exhibit B

Pensions and Retiree Medical Benefits

ATMOS ENERGY CORP., MID-TEX DIVISION
PENSIONS AND RETIREE MEDICAL BENEFITS FOR CITIES APPROVAL
TEST YEAR ENDING DECEMBER 31, 2017

Line No.	Description (a)	Shared Services		Mid-Tex Direct			Adjustment Total (g)
		Pension Account Plan (b)	Post-Employment Benefit Plan (c)	Pension Account Plan (d)	Supplemental Executive Benefit Plan (e)	Post-Employment Benefit Plan (f)	
1	Fiscal Year 2018 Willis Towers Watson Report, as adjusted	\$ 4,082,906	\$ 2,703,898	\$ 6,964,307	\$ 188,360	\$ 3,724,168	
2	Allocation to Mid-Tex	43.55%	43.55%	71.24%	100.00%	71.24%	
3	Fiscal Year 2018 Actuarially Determined Benefit Costs (Ln 1 x Ln 2)						
4	O&M and Capital Allocation Factor	\$ 1,778,092	\$ 1,177,539	\$ 4,961,241	\$ 188,360	\$ 2,653,027	
5	Fiscal Year 2018 Willis Towers Watson Benefit Costs To Approve (Excluding Removed Cost Centers) (Ln 3 x Ln 4)	100.00%	100.00%	100.00%	100.00%	100.00%	
6		\$ 1,778,092	\$ 1,177,539	\$ 4,961,241	\$ 188,360	\$ 2,653,027	\$ 10,758,260
7							
8	Summary of Costs to Approve (1):						
9							
10	O&M Expense Factor (WP_F-2.3, Ln 2)	80.15%	80.15%	40.05%	19.03%	40.05%	
11							
12							
13	Total Pension Account Plan	\$ 1,425,108	\$ 943,775	\$ 1,987,133		\$ 3,412,241	
14	Total Post-Employment Benefit Plan					\$ 1,062,621	\$ 2,006,396
15	Total Supplemental Executive Benefit Plan				\$ 35,837		35,837
16	Total (Ln 13 + Ln 14 + Ln 15)	\$ 1,425,108	\$ 943,775	\$ 1,987,133	\$ 35,837	\$ 1,062,621	\$ 5,454,474
17							

Note:

1. Mid-Tex is proposing that the fiscal year 2018 Willis Towers Watson actuarial amounts shown on WP_F-2.3 and WP_F-2.3.1, be approved by the RRM Cities as the benchmark amounts to be used to calculate the regulatory asset or liability for future periods. The Company is requesting that the benchmark amount approved by the RRM Cities for future periods include only the expense amount. The amount attributable to capital would continue to be recorded to utility plant through the overhead process as described in the CAM.

Exhibit C

Amortization of Regulatory Liability

ATMOS ENERGY CORP., MID-TEX DIVISION
RATE BASE ADJUSTMENTS
TEST YEAR ENDING DECEMBER 31, 2017
AMORTIZATION OF REGULATORY LIABILITY

Line No.	Year Ended Dec. 31	Beginning of Year		Annual Amortization (1)	End of Year		Balance as of December 31, 2017
		Rate Base Adjustment Amount	(b)		Rate Base Adjustment Amount	(d)	
	(a)			(c)		(e)	
1	2017						
2	2018	\$	289,813,479	\$	12,075,562	\$	289,813,479
3	2019		277,737,918		12,075,562		277,737,918
4	2020		265,662,356		12,075,562		265,662,356
5	2021		253,586,795		12,075,562		253,586,795
6	2022		241,511,233		12,075,562		241,511,233
7	2023		229,435,671		12,075,562		229,435,671
8	2024		217,360,110		12,075,562		217,360,110
9	2025		205,284,548		12,075,562		205,284,548
10	2026		193,208,986		12,075,562		193,208,986
11	2027		181,133,425		12,075,562		181,133,425
12	2028		169,057,863		12,075,562		169,057,863
13	2029		156,982,301		12,075,562		156,982,301
14	2030		144,906,740		12,075,562		144,906,740
15	2031		132,831,178		12,075,562		132,831,178
16	2032		120,755,616		12,075,562		120,755,616
17	2033		108,680,055		12,075,562		108,680,055
18	2034		96,604,493		12,075,562		96,604,493
19	2035		84,528,932		12,075,562		84,528,932
20	2036		72,453,370		12,075,562		72,453,370
21	2037		60,377,808		12,075,562		60,377,808
22	2038		48,302,247		12,075,562		48,302,247
23	2039		36,226,685		12,075,562		36,226,685
24	2040		24,151,123		12,075,562		24,151,123
25	2041		12,075,562		12,075,562		12,075,562
							(0)

Note:

1. The annual amortization of a 24 year recovery period is based on the Reverse South Georgia Method.



GARLAND POLICY REPORT

City Council Work Session Agenda

3.a.

Meeting Date: September 4, 2018
Item Title: Home Improvement Incentive Program
Submitted By: Scott Bollinger, Neighborhood Resource Manager
Strategic Focus Areas: Safe Community

ISSUE

Review Home Improvement Incentive Program Policy Document.

OPTIONS

1. Approve policy as submitted
2. Approve policy with modifications
3. Deny policy submission
4. Remand to Development Services Committee for further research

RECOMMENDATION

The Development Services Committee is submitting to the Council for their review a Garland homeowners incentive plan that make external improvements to their homes.

BACKGROUND

The purpose of the Home Improvement Incentive is to encourage homeowners to make improvement to the exterior of their home. Goals include preventing blight, improving property values, inspiring surrounding homeowners to reinvest in their properties and increasing the competitive draw of Garland neighborhoods.

Beginning in December 2016, the Development Services Committee began considering a program that would provide a monetary incentive for Garland homeowners to make improvements to their property. Staff provided research, documentation of comparative programs and policy alternatives to the Committee members for consideration. The policy presented herein is the culmination of that process, but is intended to be monitored and revised as Garland homeowners participate in the incentive program.

CONSIDERATION

1. There is currently no specific line-item allocated for this program; however, the Committee recommends a modest one-time allocation during the first year of the program, to which City Council could adjust accordingly if warranted by the program's performance and delivery on intended goals.

Attachments

Home Improvement Incentive Policy



GARLAND

Home Improvement Incentive Policy – Final Draft (referring application sections outstanding)

The following policy applies to the Home Improvement Incentive Rebate Program.

Vibrant Neighborhoods and Commercial Centers

The purpose of the Home Improvement Rebate Program is to encourage homeowners to make improvements to the exterior of their home. Goals include preventing blight, improving property values, inspiring surrounding homeowners to reinvest, and increasing the competitive draw of Garland neighborhoods.

Program Eligibility Requirements

Must meet all of the following criteria:

- Single-family house within Garland city limits
- The total appraised value of the property according to DCAD cannot exceed \$175,000
- The dwelling must be at least 30 years old
- The dwelling cannot be a mobile home, duplex, or townhome
- If dwelling is a rental property, it the owner must be registered with Code Compliance as an active participant in the Landlord Certification Training program
- Applicant must be current on all payments for property taxes and utilities
- No work prior to application approval will be considered

Qualifying Improvements and Upgrades

Applicants who select “upgraded materials” may receive an additional \$200 incentive.

1. Re-shingle roof with 30-year shingles
 - a. Must replace a minimum of 50% of the roof area to qualify
 - b. *Upgrade incentive for replacing roof – architectural shingles*
2. Replace windows with energy efficient windows
 - a. Must replace minimum of 50% of total windows in home to qualify

- b. If less than 100% of windows are replaced, windows selected for replacement must be visible from the street
 - c. *Upgrade incentive with replacement of all windows with energy efficient windows*
- 3. Replace exterior doors, including garage door
 - a. *Upgrade incentive for energy efficient doors*
- 4. Replacement of soffit and fascia
 - a. Must replace with fiber-cement material such as Hardiplank
 - b. Must replace a minimum of 50% to qualify
 - c. *Upgrade incentive for replacing 100% of soffit and fascia*
- 5. Replace entire driveway with concrete to City specifications, if driveway is located at the front of the house
- 6. Replace or repair fence to City specifications
 - a. Must replace or repair a minimum of 50% of the total linear feet of fencing to qualify
 - b. *Upgrade incentive for using steel posts and cedar OR for using treated wood pickets and rails*
- 7. Replace siding
 - a. Must use fiber-cement material such as Hardiplank
 - b. Must replace a minimum of 50% of the total siding area to qualify
 - c. *Upgrade incentive for replacing all siding*
- 8. Add or repair garage, conforming to all City specifications
- 9. Repaint house
 - a. Color must be consistent with neighborhood; follow any existing HOA guidelines
 - b. Entire house surface (main living structure) must be painted to qualify.
 - c. Accessory buildings do not qualify for repainting.
- 10. Install or replace front gutters with color matching or complimentary to the paint color of the house
- 11. Add or repair front porch, conforming to City specifications
- 12. Foundation repair
 - a. Foundation repair cannot be the only approved improvement to the property
 - b. To be considered for eligibility, owner must secure a foundation assessment and repair report, at the owner's expense, from a structural engineer certified in the State of Texas that is dated no longer than 90 days from the date of the application for this program.
 - c. To be considered for eligibility, the foundation repair component of the application must conform entirely to the assessment and repair document prepared by the

structural engineer.

13. Removal of accessory buildings
 - a. Removal of accessory buildings (detached garage, storage shed, etc.) cannot be the only approved improvement to the property
 - b. Only removal will be considered for eligibility under this program. Repair or renovation is not eligible.
 - c. Removal must include both demolition and hauling of demolished materials to a landfill, following the rules and policies of the destination landfill.

General Requirements

1. For the purposes of this program, the term Applicant shall mean an individual person (or persons) that is the owner of the property listed in Section of the Application.
2. All applications must be received **prior** to any work being started. Any improvements started, even if they otherwise qualify under these guidelines, before the application has been received and approved will be declared **ineligible** to receive any benefit from this program.
3. Cash rebates under this program apply only to exterior remodeling improvements on single family-detached homes in the City of Garland. Work that is approved and documented for reimbursement under the guidelines of this program will be eligible for a 50% rebate on the total approved project cost, for up to \$10,000.
4. Applicants will be limited to one incentive agreement per calendar year, although multiple elements may be included in a single Agreement. Only one application will be accepted per household.
5. The minimum investment to be considered for this program is \$2,000.
6. **All incentives will be awarded on a first-come, first-served basis and subject to fund availability.** The completion date, as set by the final inspection by the City inspector, will determine the order in which completed applications will be considered.
7. City staff will not consider applications unless applications are complete and comply with program policies. Applications must be submitted to the Planning and Community Development Department. Staff will notify the applicant as soon as staff has verified that the application is complete.
8. Applicant must be willing to allow for an initial inspection of property by a City Inspector before construction begins on the project.
9. Permits must be obtained from the City of Garland's Building Inspection Department, if

applicable, **prior** to beginning work, on any project eligible for a rebate under this program. Nothing in this policy shall supersede the requirements set forth in the permit. All work must be completed within the time allotted under the permit, unless an extension is sought and granted by the City. All construction must comply with all current City requirements and all permits must be obtained in order to receive rebate money.

10. If approved, the cash rebate will only be paid to the Applicant responsible for the improvements as stated under Applicant Information. The cash rebate shall be paid in a lump sum to the Applicant only. Rebate checks will not be split between different parties nor will checks be pro-rated over any time period.
11. Upon completion, the improvement must be inspected and verified by a City Inspector in order to qualify. The improvement must be inspected within 30 calendar days of completing the improvement. The application, receipts, and all other required documentation must be presented to the City within 30 calendar days of the date of inspection. In no way will this inspection serve in lieu of any code-required inspection of the home or be deemed to be approval of any aspect of the project.
12. At the time of application, the Applicant's property, as identified in Section ■■■, must be in compliance with all of the City's codes and ordinances to be eligible to receive a cash rebate. Participation in this cash rebate program does not afford Applicants additional time to comply with existing code enforcement violations.
13. If the Applicant is completing the improvement as part of an insurance claim, the Applicant can only use the amount paid out of pocket as the base-qualifying amount for their cash rebate. For example, if insurance is paying \$20,000 for replacing a roof and the Applicant adds another \$6,000 for additional roofing repairs or other qualifying improvements, the amount used to determine the cash rebate is 50% of \$6,000, or a cash rebate of \$3,000. The insurance deductible is not eligible for the 50% rebate.
14. All applicants are encouraged to select contractors whose businesses are located in Garland. Receipts will be required in order to receive the incentive bonus. It is the homeowner's responsibility to do their own due diligence in determining the right contractor for their project.

Incentive Rebate

The minimum improvement value to qualify under the Home Improvement Rebate Program is \$2,000. The applicant will receive a cash rebate of 50% of the total cost of the renovation, up to \$10,000.

DOCUMENTATION REQUIREMENTS

1. For work done by a contractor, Applicant must provide a copy of the contract showing all itemized costs.
2. For work done by the Applicant, the Applicant must provide a signed affidavit stating the qualifying improvements, the cost of each (copies of receipts), and the total amount of the qualified improvements. Labor costs for work done by the Applicant are not eligible for incentives or rebates under this program.
3. Applicant must provide a valid Texas driver's license or Texas I.D. card for identity verification purposes.
4. Applicant must provide before and after photographs of the improvements.
5. A copy of the most current appraised value of your home that includes the date the home was built, per Tarrant County Appraisal District.

Additional Terms and Conditions

Receipt of the application by the City does not commit the City to approve the application for cash rebates, or to pay any cost incurred in the preparation of the application. The award of any cash rebate is at the sole discretion of the City of Garland and the program may be suspended or terminated at any time regardless of availability of funds or pending applications on file.

No application shall be accepted or cash rebate awarded that would result in a violation of the conflict of interest provisions in the City Charter, the City Council, City Manager, City Judge, individual board members and City employees are ineligible for the receipt of benefits from this cash rebate program.

All applications, and information contained therein, that are submitted are subject to disclosure pursuant to the Texas Public Information Act.

Homeowner Improvement Incentive Program Checklist

The following forms must be submitted to the Planning and Community Development Department in order to complete your file to qualify for the incentives offered.

- Completed application
- Notarized acknowledgement form (within application)
- Copy of valid Texas driver's license or Texas ID
- For work done by the Applicant – A signed affidavit stating the qualifying improvements, cost of each and total cost (please attach receipts)
- For work done by a contractor – A copy of the contract showing all costs and project completion date (please attach all receipts).
- Any permits required for improvements
- Before and after Photographs of the improvements
- Insurance documents verifying amount of claim paid (if applicable)
- City inspection*

*Once all improvements are complete, the Applicant must contact Building Inspection at to schedule a city inspection. There is no cost for this inspection and it takes approximately 20 minutes.

CONTACT INFO



GARLAND
CITY COUNCIL ITEM SUMMARY SHEET

City Council Work Session Agenda

3.b.

Meeting Date: September 4, 2018

Item Title: Transportation, Mobility and Infrastructure Committee

Summary of Request/Problem

Mayor Pro Tem Rich Aubin, Chair of the Transportation, Mobility and Infrastructure Committee, will provide a committee report on the following items:

- meeting with Texas Department of Transportation regarding transportation issues affecting Garland
- request by TEX-21 to host regional conference

Recommendation/Action Requested and Justification

Council discussion.



**GARLAND
CITY COUNCIL ITEM SUMMARY SHEET**

City Council Work Session Agenda

3.c.

Meeting Date: September 4, 2018

Item Title: Update on Progress and Implementation of Proposed 2019 Bond Referendum

Submitted By: John Baker, Assistant City Manager

Summary of Request/Problem

Representatives from Kimley-Horn and City Staff will provide an update to the Council regarding public input, community meetings, anticipated timelines and other information related to the proposed 2019 Bond Program.

Recommendation/Action Requested and Justification

Council discussion.

Attachments

Garland Bond Program Update



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City Council Work Session
Bond Program Update
September 4, 2018

Garland Bond Program Update

- Community Feedback Update
- Program Timeline Recap
- Key Milestones and Activities (September)
- Bond Study Committee
- Council Direction

Community Feedback Update

- Comment Cards
- Online Comments
- Email Comments
- FAQ's Coming Soon
- Presentations, comments, submittals, etc. are in "2019 Bond" Council DropBox Folder

Program Timeline Recap

Four “buckets” of activities....

- 1) City Staff/Kimley-Horn
- 2) City Council
- 3) Bond Study Committee
- 4) Community

...leading up to a possible Election



Key Milestones and Activities (September)

- City Staff/Kimley-Horn
 - *Due September 19: Needs Identification (City)*
 - *Due October 7: Needs Evaluation and Initial Cost Projections (Kimley-Horn)*
- City Council
 - *Ongoing: Individual Communications within each District*
 - ***September 1-17: Bond Study Committee Selections***
 - ***September 18: Appoint Bond Study Committee; Provide Goals and Direction***
 - *Due September 30: Needs Identification to City Staff*
- Bond Study Committee
 - *After September 18: First Meeting*
- Community
 - *Ongoing: Individual Communications within each District*
 - *Due September 30: Provide ideas*

Bond Study Committee – City Charter

Article X - Section 3:

“Before submitting a proposition to issue new or additional bonds for approval by the voters, the Council shall first convene a Bond Study Committee, composed of not less than nine (9) residents of the City, to make recommendations to the Council on all such propositions. The Council shall establish the Bond Study Committee at a regular meeting no later than 6 months preceding an election.”

Charter Considerations

- The intent of the Charter Language is that the Bond Study Committee consider all potential projects, funding, and Propositions before submittal to the voters. In the proposed scenario, all projects that appear on the Final Projects List will be considered by the Committee.
- The Bond Study Committee recommendations could be presented in the form of specific Propositions. Note that not all projects would be included in the final recommended Propositions, but all projects would have been considered.
- Upon receipt of the Committees Recommendations, the Council may not add projects that were not previously considered by the Committee. If additional projects are added by the Council that were not on the Final Projects List, the Bond Committee should review the revisions.

Bond Study Committee

- 19-member Committee
- Each City Council member will appoint 2 members and Mayor will appoint 3 at-large members
- Meet at least twice per month (September – December)
- 32 individuals have expressed interest. List is in the Council DropBox Folder.
- Council to appoint Bond Study Committee and issue ‘charges’ to Members at the September 18th City Council Meeting

Council Discussion Items

1. Who will appoint the Bond Study Committee Chair?
2. What are the possible Project Funding Groups for the Committee to consider?
3. If Project Funding Groups are defined, will the Committee be requested to form subcommittees to deal with the volume of projects?
4. How will the Projects in the Funding Groups be defined?
5. Once the Committee receives the Final Lists, how can Projects be added?
6. Committee (and any Subcommittee) Meeting Locations and Time
7. Should the Committee provide regular updates to Council?
8. What size Bond Program is Council willing to consider?
9. Final Report to Council

Council Discussion Item 1

Who will appoint the Bond Study Committee Chair?

Typical processes in other cities use one of the following:

- Mayor
- City Council
- Bond Study Committee

Recommendation: City Council

Council Discussion Item 2

What are the possible Project Funding Groups for the Committee to consider?

Recommendation:

- Streets and Transportation
- Drainage
- Parks and Recreation (including PARD Buildings and Trails)
- Municipal Facilities (Police Evidence Building, Animal Shelter, Libraries, other buildings and structures)
- City-wide Redevelopment Tools (Economic Development, Neighborhood Vitality, Commercial Corridors and Retail Centers, etc.)
- Others?

Council Discussion Item 3

If Project Funding Groups are defined, will the Committee be requested to form subcommittees to deal with the volume of projects?

Recommendation:

The Committee should form subcommittees in a manner to effectively and efficiently review each of the Project Funding Groups.

Council Discussion Item 4

How will the Projects be assigned to the Funding Groups ?

Recommendation:

By the first scheduled meeting, the Committee will receive a list of potential projects from the City Manager's Office containing specific projects within each assigned Project Funding Group. With the understanding the public is free to submit project requests through the end of September, these lists will be finalized by the City Manager's Office at the beginning of October.

Council Discussion Item 5

Once the Committee receives the Final Project Lists, can additional Projects be added?

Recommendation:

- Projects may be added to each of the Project Funding Groups by the following methods:
 - Requested by the Mayor
 - Requested by at least 2 members of the City Council
 - Requested by the City Manager
- Members of the City Council will be informed of any projects added in this manner.
- It is desired that the Committee receive no more projects for consideration after October 31.

Council Discussion Item 6

Committee (and any Subcommittee) Meeting Locations and Time

Recommendation:

All committee and subcommittee meetings will preferably be held at City Hall, however, other centrally-located City buildings may be considered if City Hall facilities are not available. The meetings should be held during the work week and at a time-of-day that are appropriate for regular attendance by the committee or subcommittee participants.

Council Discussion Item 7

Should the Bond Study Committee provide regular updates to the City Council?

Recommendation:

At a minimum, the Bond Study Committee would provide a progress report to the City Council at regularly scheduled Work Session meetings as follows:

- One Council Work Session in October
- One Council Work Session in November
- Two Council Work Sessions in December

Council Discussion Item 8

What size Bond Program is Council willing to consider?

Recommendation:

- *The Bond Study Committee should consider the following bond program sizes:*
 - *\$100 Million*
 - *\$250 Million*
 - *\$350 Million*
 - *\$450 Million*
- *The Bond Study Committee should consider tiered recommendations for each proposition and/or Project Funding Group based upon several bond program sizes.*

Council Discussion Item 9

How and when will the Bond Study Committee make their Final Report to Council?

Recommendation:

- The Bond Study Committee will make a final report and recommendation to Council no later than the last scheduled Council Work Session in December (currently scheduled for December 17)
- The Committee's recommendation would consist of:
 - 1) Tiers for each Project Funding Group based upon four (4) bond program sizes
 - 2) Appropriate Propositions that would allocate adequate Funding Recommendations
 - 3) A project list from each designated Project Funding Group and/or Proposition that has at least the following characteristics assigned:
 - Project Description, Estimated Cost, Prioritization within the Project Funding Group, Council District

Key Milestones and Activities (September)

- City Staff/Kimley-Horn
 - *Due September 19: Needs Identification (City)*
 - *Due October 7: Needs Evaluation and Initial Cost Projections (Kimley-Horn)*
- City Council
 - *Ongoing: Individual Communications within each District*
 - ***September 1-17: Bond Study Committee Selections***
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- Community
 - *Ongoing: Individual Communications within each District*
 - *Due September 30: Provide ideas*



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Open Discussion

September 4, 2018



GARLAND
CITY COUNCIL ITEM SUMMARY SHEET

City Council Work Session Agenda

3.d.

Meeting Date: September 4, 2018

Item Title: Development Services Committee Facade Program Recommendation

Summary of Request/Problem

City Council assigned the the development of a citywide commercial facade improvement program to the Development Services Committee in May of 2017. Staff prepared a draft to assist the Development Services Committee with the preparation of an ordinance or resolution establishing a new commercial facade program.

Facade improvement programs are incentive programs created to encourage property owners and businesses to improve the exterior appearance of their buildings and storefronts. Simple changes such as the removal of non-historic materials, repairs, or a new paint job that calls attention to the building's original architectural may signal positive change and motivate other property owners to perform similar improvements in their buildings.

Recommendation/Action Requested and Justification

Council discussion.

Attachments

Downtown Historic Commercial Facade Improvement Grant Program Resolution

RESOLUTION NO.

A RESOLUTION ESTABLISHING A DOWNTOWN HISTORIC COMMERCIAL FAÇADE IMPROVEMENT GRANT PROGRAM; LIMITING THE SOURCE OF PROGRAM FUNDING; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City desires to enhance economic development activity and commercial revitalization within the historic downtown area by creating a cost-sharing program through which the owners of eligible commercial property within a designated area may receive reimbursement for up to 50% of eligible costs of improving the facades of buildings located within the designated historic downtown area;

WHEREAS, the City is authorized by Article 52-a of the Texas Constitution and Chapter 380 of the Texas Local Government Code to provide certain economic development grants to promote local economic development and to stimulate business and commercial activity in the City; and

WHEREAS, the City wishes to provide incentives to be offered through the Program to assist in the economic development of the City; and

WHEREAS, the City has determined that the Program will further the City's economic development goals and will: (i) promote the economic development objectives of the City; (ii) benefit the City and the City's inhabitants; and (iii) advance local economic development and stimulate business and commercial activity in the City and, in particular, the historic downtown area;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GARLAND, TEXAS:

Section 1

(A) *Establishment of the Program.* There is hereby established a commercial historic façade improvement program (the "Program") applicable within the downtown historic district, that being the area depicted on the attached Exhibit A. (the "Program Area") No property located outside the Program Area shall be eligible to participate in the Program. A Design Review Committee consisting of staff appointed by the City Manager is hereby established to administer the Program in accordance with the terms of this Resolution. The Design Review Committee is authorized to promulgate written guidelines describing and controlling the types of improvements eligible for participation in the Program provided

those guidelines do not materially vary or negate the provisions of this Resolution and provided the guidelines are submitted for approval to the City Council or a committee thereof designated by the City Council.

(B) *Eligibility for Participation.* Subject to application approval and funding availability, an application can be made for façade improvements that restore, rehabilitate, enhance, or beautify a structure.

(1) An applicant for participation in the Program must be the owner of the property to be improved.

(2) An applicant may not be delinquent in the payment of taxes, fees, fines, penalties, utility bills or other indebtedness to the City.

(3) Only commercial properties are eligible to participate in the Program. A property that may not be lawfully used or occupied for use for commercial purposes is ineligible. For purposes of the Program "commercial property" means a lawful non-residential use of the property as provided in the Garland Development Code. A legal non-conforming commercial use may be eligible for participation in the Program if the proposed façade improvements will encourage the transition of use to a legally conforming use. A legal non-conforming commercial use is not eligible for participation if the proposed façade improvements will only extend the non-conforming status of the property.

(4) A property need not be in actual commercial use when application for participation in the Program is made, but the applicant must provide satisfactory evidence of intent to use the property, or offer it for use, for commercial purposes within a reasonable time after completion of the façade improvements.

(5) A property not located entirely within the Program Area is only eligible for participation to the extent the façade to be improved fronts on a street within the Program Area.

(C) *Eligible Improvements and Eligible Costs.* Applicants are encouraged to promote historic preservation and historic appearance in designing improvements. Only façade improvement costs, including permit and other city fees, will be eligible for reimbursement. For purposes of the Program, the façade to be improved consists of the entirety of the occupied space facing a public street. Components of the façade such as signs and awnings are not alone eligible projects. The cost of work done to

interiors, plumbing, electrical work, HVAC systems, roofs, fire suppression systems or other components that are not a part of the façade are not eligible for reimbursement. The cost of improvements that are only made to satisfy current building, fire or other code requirements are not eligible for reimbursement. An eligible façade must face on a public street - a façade that faces an alley, another building or private space or that constitutes merely a common wall are not eligible projects. The following costs are categorically excluded from eligibility: landscaping, parking, pavement sidewalks, interior fixtures and equipment, consumables and utilities, management fees, and expenses other than design fees incurred prior to receipt of approval.

(D) *Program Requirements and Application Processing.*

(1) Applications for participation in the Program must be submitted in writing to the City Manager or his designee. The application must be accompanied by drawings, plans, specifications, a scope of work, a written cost estimate, and other written materials that clearly depict, illustrate or describe the proposed improvements in a manner sufficient to enable meaningful review of the application by the Design Review Committee. The application must also provide a statement how the proposed façade improvements are consistent with and further the historic preservation and appearance of the downtown historic district. Submissions must be professionally prepared and must comply with the guidelines for submissions established by the Design Review Committee. Insufficient or incomplete applications will be returned to the applicant without further processing.

(2) Applications will be reviewed by the Design Review Committee on a first-in, first-out basis. Applications will be approved or denied by the committee considering the following factors:

- (i) The restoration or re-creation of facades that are historically accurate representations of the Garland Square will be given primary consideration. The Program is not intended to be a source of funds for constructing facades that are inconsistent with the historic theme and intent of the Program. Historic photographs of the Garland Square or the particular commercial property itself, if available, should be submitted with the application to demonstrate how the proposed improvements will duplicate or represent the historic version of the façade.
- (ii) Likewise, replacing typical strip-mall facades with a

historic re-creation is allowed, but replacing "strip-mall" facades with a similar façade is not an eligible project.

- (iii) To be eligible, the entirety of the façade for a property must be included in the proposed project. Historically-themed and historically-accurate signage is an eligible project cost, but only when the signage is a part of an overall façade project. Similarly, the replacement of an awning may be part of an eligible project, but it is not sufficient if it will constitute the only or the substantial part of the proposed improvement.

(3) Upon approval of an application, and before work on the proposed improvements is begun, the applicant must sign a written acknowledgment agreeing that:

- (i) The applicant will obtain all necessary permits, authorizations, consents, and approvals necessary to complete the proposed improvements including, without limitation, those established or required by the Texas Historical Commission, the U.S. Department of Housing and Urban Development, the U.S. Department of the Interior, and similar agencies, as well as those required by the City;
- (ii) The applicant will perform the work or cause the work to be performed in a good and workmanlike manner and cause the work to be promptly completed;
- (iii) The applicant will make the improvements fully available for inspection by the City and other regulatory agencies;
- (iv) The applicant will not materially deviate from the approved plans for the proposed improvements without the express written consent of the City;
- (v) The applicant authorizes the City to promote the project and property as participating in the Program; and
- (vi) The applicant agrees to maintain the façade in substantially the same condition in which it was constructed upon approval for a period of not less than five years after completion.

(4) The City shall notify the applicant in writing whether the

application has been rejected for processing, whether the application has been granted or whether the application has been denied. An applicant whose application has been denied may not submit another application for the same property sooner than sixty days after the date of the written notice of denial. An application whose application has been approved may not commence construction of the façade improvements until the applicant has received written notice to proceed from the City.

(E) *Reimbursement Procedures.* A Program grant recipient shall, upon completion of the approved project, submit to the City a request for reimbursement together with sufficient and verifiable proof of payment of the costs for which reimbursement is sought. Work that deviates substantially from the approved work will not be reimbursed. Costs that exceed the amount approved for the grant will be considered, provided the grant recipient demonstrates good cause for the deviation to the Design Review Committee.

Section 2

Funds for the Program are limited to those appropriated for such purposes by the City Council at its sole discretion from lawfully available funds, if any, in the account of the TIF No. 1, hotel occupancy tax revenues, and CDBG grant funds. No obligation, contractual or otherwise, is created or assumed by reason of this Resolution. No waiver of any immunity available to the City is intended through this Resolution or the Program.

Section 3

That this Resolution shall be and become effective immediately upon and after its adoption and approval.

PASSED AND APPROVED this the ____ day of _____, 2018.

CITY OF GARLAND, TEXAS

Mayor

ATTEST:

City Secretary



**GARLAND
CITY COUNCIL ITEM SUMMARY SHEET**

City Council Work Session Agenda

3.e.

Meeting Date: September 4, 2018

Item Title: Skate Park Funding and Context

Submitted By: Jermel Stevenson, Managing Director

Summary of Request/Problem

The skate park project was approved by the Garland voters in the 2004 Bond referendum in the amount of \$500,000. Staff is providing the City Council with a timeline of funding requests reflecting activity between 2004 and 2017 that led to the current budget of \$1,150,000. Additionally, staff will review the recommended project delivery method and program requirements for the project as well as provide context for the project in relation to the other active projects in Central Park.

Recommendation/Action Requested and Justification

- Option 1. Build as approved (Voters and City Council) for \$1,150,000
- Option 2. Build as approved by voters in 2004 for \$500,000
- Option 3. No build

Attachments

Skate Park Funding and Context

Skate Park

Central Park

Garland, Texas

Funding History

Current CIP Budget - \$1,150,000

- Background on Funding

- 2004 Bond Referendum – Garland voters approve \$500,000 for a skate park.
- 2004 to 2014 - CIP funds for the skate park remain at \$500,000.
- 2015 CIP - Staff requests an additional \$500,000. Revised budget: \$1,000,000.
- 2016 CIP - No requests are made for additional funds.
- 2017 CIP - Staff requests an additional \$150,000. Final budget is \$1,150,000.

- 2018 CIP

Funds programmed in 2018 in anticipation of construction in 2018:

- 2004 Bond funds - \$500,000
- Certificates of Obligation issued - \$590,000
- Less previous years' expenditures – (\$64,000)
- Total Approved Funding in 2018 CIP - \$1,026,000

- 2019 CIP

- Remaining funds unissued; set for City Council review - \$60,000

Project Context

- Future consideration of bid award in the amount of **\$980,000.**
- Design/Build Delivery Method
 - One contract for design and construction services
 - Request for Qualifications (RFQ)
 - Four (4) Responses evaluated by staff
 - Request for Proposal (RFP)
 - Two (2) Responses evaluated by staff
 - Bid award recommendation for approval by Parks Board: June 9, 2018
- Other active CIP projects in Central Park:
 1. Dog Park
 2. Skate Park
 3. Central Park Playground
 4. Granger Renovation/Expansion
 5. Repaving of Northern Park Road
 - Avenue F to Glenbrook Dr



New Proposal

- Presented to Parks Board on April 4, 2018
- Board recommended approval of new proposal
- Approved by City Council on April 16, 2018
- Staff currently analyzing site conditions (opportunities and constraints) for newly proposed site
- Staff assessing opportunities for interconnectivity of proposed and existing projects, amenities, and facilities in Central Park
- Pending City Council approval, public engagement is scheduled to commence with full design team in September 2018

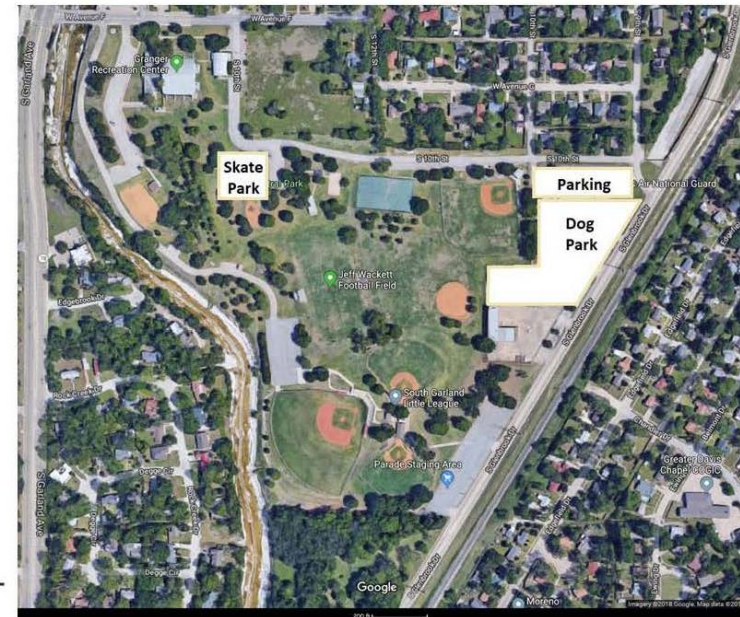
The Original Proposal

- Destroys Ball Field 1
- Dog: 175 ft from nearest house
(Max 95 decibels - > 60 decibels)
(Dog Barking -> Electric Toothbrush)
- Skate: 150 ft from nearest house
(Max 71 decibels - > 36 decibels)
(Skate Park -> Library Background Noise)
- No Skate Park Supervision or Enforceable Hours



New Proposal

- Preserves Ball Field 1
- Dog: 285 ft from nearest house
(Max 95 decibels - > 55 decibels)
(Dog Barking -> Refrigerator)
- Skate: 450 ft from nearest house
(Max 71 decibels - > 27 decibels)
(Skate Park -> Whispering Nearby)
- Skate Park Supervised with Enforceable Hours



Skating/Skateboard Facility Information

Program Requirements:

- Open air facility
- 0.5 – 1 acre in size
- Concrete construction
- Combination of terrain-style and transition-style skate features
- Design for health, safety, and welfare
- Diverse user groups:
 - Skateboards, BMX, scooters, in-line skates
 - All skill levels
 - All age groups
- Built to serve Garland citizens
- Basic site amenities:
 - Water fountains, restrooms, shade, lighting, seating, fencing, and parking



Questions?



**GARLAND
CITY COUNCIL ITEM SUMMARY SHEET**

City Council Work Session Agenda

4.a.

Meeting Date: September 4, 2018

Item Title: Consider Council Member Robert Vera's Request to Attend TEX-21 Trip in California

Summary of Request/Problem

Council is requested to consider Council Member Robert Vera's request to attend TEX-21 in California September 19-22.

Recommendation/Action Requested and Justification

Council discussion.



**GARLAND
CITY COUNCIL ITEM SUMMARY SHEET**

City Council Work Session Agenda

4.b.

Meeting Date: September 4, 2018

Item Title: Consider Council Member Jerry Nickerson's Request to Attend the P3 Federal Conference in Washington, D.C.

Summary of Request/Problem

Council is requested to consider Council Member Jerry Nickerson's request to attend the P3 Federal Conference in Washington, D.C.

Recommendation/Action Requested and Justification

Council discussion.



GARLAND POLICY REPORT

City Council Work Session Agenda

4.c.

Meeting Date: September 4, 2018

Item Title: Request City Council authorization for the Garland Housing and Neighborhood Development Department to prepare a HUD Environmental Review on a single-family residence located at 2914 Forest Park in Garland on behalf of the Plano Housing Authority for use with their Section 8 Housing Program

Submitted By: Mona Woodard, Neighborhood Services Administrator

Strategic Focus Areas: Vibrant Neighborhoods and Commercial Centers

ISSUE

The City of Plano Housing Authority is seeking City Council approval to authorize the City of Garland Housing and Community Services Department to author a HUD required Environmental Review Report and to be named the Responsible Entity for a City of Plano Housing Authority real property purchase of a single-family residence located at 2914 Forest Park in Garland. The City of Plano Housing Authority's intent is to purchase and hold the property for use in their Section 8 rental housing program or sell the property to a low-moderate income family as defined by HUD.

OPTIONS

1. Authorize the City of Garland Housing and Community Development Department to draft the Environmental Report.
2. Do not authorize the City of Garland Housing and Community Development Department to draft the Environmental Report.

BACKGROUND

The Plano Housing Authority received proceeds from the sale of public housing units within the City of Plano. The Department of Housing and Urban Development (HUD) required funds received from the real estate sale be used to acquire, renovate and sell 20 residential units located within a 25-mile radius from Plano Housing Authority's office located at 1740 G Avenue in Plano, Texas. The Plano Housing Authority is pursuing the purchase of a single family property located at 2914 Forest Park, Garland TX 75040. The property would be rehabilitated and placed on the market, through the Multiple Listing System (MLS), for sale to a low-income family as defined by the HUD income limits. The potential buyer would be required to secure mortgage financing through private sources.

Prior to closing a real estate transaction utilizing HUD funds, HUD requires the preparation of an

Environmental Review by the designated Responsible Entity. Because the property the Plano Housing Authority is attempting to purchase is located within the City of Garland, the City of Garland is considered responsible for certifying that the data provided is acceptable and would certify that all environmental issues have been addressed and cleared in accordance with HUD's programs and the Statutes.



GARLAND

City Council Work Session Agenda

Meeting Date: September 4, 2018

Item Title: Boards & Commission Appointments

Submitted By: Elisa Morales, Management Services Coordinator , Administration

Summary:

Mayor Lori Barnett Dodson

- Bettye Haynes - Library Board
-

Attachments

Bettye Haynes - Library Board



GARLAND

TEXAS MADE HERE



Application for City of Garland Boards/Commissions/Committees

Return completed application to: City Secretary's Office, 200 North Fifth Street, Garland, Texas 75040

Please Type or Print Clearly:

Date: August 16, 2018

Name: Bettye Haynes

Phone: [REDACTED]

(Home)

Address: 213 Kingsbridge Drive

Phone: [REDACTED]

(Other)

City, State, Zip: Garland TX 75040

Email: [REDACTED]

Resident of Garland for 36 years

Resident of Texas for 55 years

Dallas County Voter Registration Number [REDACTED]

Garland City Council District Number 8

Have you ever been convicted of a felony? ☐ Yes ☒ No

Have you ever been convicted of a Class A misdemeanor? ☐ Yes ☒ No

Please list any experience that qualifies you to serve in the areas you have indicated.

Served on Library Board in Garland and McKinney. Volunteered in those libraries plus in Paris TX.

If you have previously served on a City Board or Commission, please specify and list dates of service.

Library Board 1980-1983, Library Board 1992-2002, 2003-present

List civic or community endeavors with which you have been involved.

Star Spangled Fourth volunteer, Central Area Plan Implementation Comm, Library volunteer

What is your educational background?

BA English, 12 hrs on Master of Library Science

What is your occupational experience?

Substitute teacher, Office Manager, Admin. Asst.

I hereby affirm that all statements herein are true and correct.

Bettye Haynes

Board or Commission of first, second, and third choice:

- | | | |
|---|---|--|
| ☐ Board of Adjustment | ☐ Garland Cultural Arts Commission | ☐ Parks and Recreation Board |
| ☐ Building and Fire Codes Board | ☐ Garland Youth Council * | ☐ Plan Commission |
| ☐ Citizens Environmental and Neighborhood Advisory Committee | ☐ Property Standards Board | ☐ Plumbing and Mechanical Codes Board |
| ☐ Community Multicultural Commission | ☐ Library Board | ☐ Senior Citizens Advisory Committee |
| ☐ Electrical Board | | |

* Garland Youth Council has a separate application

FOR OFFICE USE ONLY

Ad Valorem Tax Status
Utility Account Status

Current ☒
Current ☒

Past Due ☐
Past Due ☐

Date Appointed _____

Appointed By _____

CSO Suit/Claim Filed
Clerk Signature & Date

Yes ☒ No ☒
Courtney Vanover

Date Notified _____

Disclosure Form Filed _____



GARLAND

City Council Work Session Agenda

Meeting Date: September 4, 2018

Item Title: Boards & Commission Appointments

Submitted By: Elisa Morales, Management Services Coordinator , Administration

Summary:

Council Member David Gibbons

- Aaron Miller - Unified Building Standards Commission
-

Attachments

Aaron Miller - Unified Building Standards Commission

Gibbons



GARLAND

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CITY OF GARLAND
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JUN 12 2018
CITY SECRETARY

Application for City of Garland Boards/Commissions/Committees

Return completed application to: City Secretary's Office, 200 North Fifth Street, Garland, Texas 75040

Please Type or Print Clearly:

Date: 2/10/18

Name: ARON MILLER Phone: [REDACTED]
(Home)

Address: 7401 VINEYARD TRAIL Phone: [REDACTED]
(Other)

City, State, Zip: GARLAND 75041 Email: [REDACTED]

Resident of Garland for 18 years Resident of Texas for 60 years

Dallas County Voter Registration Number [REDACTED] Garland City Council District Number 1

Have you ever been convicted of a felony? ☐ Yes ☒ No

Have you ever been convicted of a Class A misdemeanor? ☐ Yes ☒ No

Please list any experience that qualifies you to serve in the areas you have indicated.

FORMER BUILDER 1975-1997

PROFESSIONAL INSPECTOR 1997 - PRESENT

If you have previously served on a City Board or Commission, please specify and list dates of service.

BUILDING & FIRE CODES BOARD

List civic or community endeavors with which you have been involved.

VOLUNTEER FOR LOCAL M.E.A.

What is your educational background?

ASSOCIATES DEGREE

What is your occupational experience?

BUILDER & INSPECTOR

I hereby affirm that all statements herein are true and correct.

Board or Commission of first, second, and third choice:

☐ Board of Adjustment

☐ Citizens Environmental and Neighborhood Advisory Committee

☐ Community Multicultural Commission

☐ Garland Cultural Arts Commission

☐ Garland Youth Council

☐ Property Standards Board

☐ Library Board

☐ Parks and Recreation Board

☐ Plan Commission

☐ Senior Citizens Advisory Committee

☒ Unified Building Standards Commission

Garland Youth Council has a separate application

FOR OFFICE USE ONLY

Ad Valorem Tax Status
Utility Account Status

Current ☒
Current ☐

Past Due ☐
Past Due ☐

CSO Suit/Claim Filed
Clerk Signature & Date

Courtney Vanover
6/12/18

Date Appointed

Appointed By

Date Notified

Disclosure Form Filed

Revised 03/2017



GARLAND

City Council Work Session Agenda

Meeting Date: September 4, 2018

Item Title: Boards & Commission Appointments

Submitted By: Elisa Morales, Management Services Coordinator , Administration

Summary:

Council Member Deborah Morris

- Robert Duckworth - TIF 3
 - Steven Johnson - Community Multicultural Commission
 - John Spencer - Property Standards Board
-

Attachments

Robert Duckworth - TIF 3

Steven Johnson - Community Multicultural Commission

John Spencer - Property Standards Board



GARLAND

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Application for City of Garland Boards/Commissions/Committees

Return completed application to: City Secretary's Office, 200 North Fifth Street, Garland, Texas 75040

Please Type or Print Clearly:

Date: 7-11-18

Name: Robert (Bob) Duckworth

Phone: XXXXXXXXXXXX
(Home)

Address: 909 Wakefield

Phone: [REDACTED]
(Other)

City, State, Zip: Garland, Texas 75040

Email: [REDACTED]

Resident of Garland for 74 years

Resident of Texas for 74 years

Dallas County Voter Registration Number [REDACTED] Garland City Council District Number 8

Have you ever been convicted of a felony? ☐ Yes ☒ No

Have you ever been convicted of a Class A misdemeanor? ☐ Yes ☒ No

Please list any experience that qualifies you to serve in the areas you have indicated.

Professional career in finance for over 45 years. Served on a Garland Bond Committee several years ago

If you have previously served on a City Board or Commission, please specify and list dates of service.

Served on the Downtown TIF from its inception until last January (2018).

List civic or community endeavors with which you have been involved.

Managed the Main Street Garland program which was a private, City and Texas Historic Commission

What is your educational background?

Graduated from Community ISD in Nevada, Tx. SMU Graduate School of Banking.

What is your occupational experience?

Forty Five plus years in the Banking Industry, mostly in City of Garland.

I hereby affirm that all statements herein are true and correct.

[Signature] of Applicant

CITY OF GARLAND
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JUL 11 2018

CITY SECRETARY
D8

Board or Commission of first, second, and third choice:

☐ Board of Adjustment	☐ Garland Youth Council **	☐ Parks and Recreation Board
☐ Citizens Environmental and Neighborhood Advisory Committee	☐ Property Standards Board	☐ Plan Commission
☐ Community Multicultural Commission	☐ Library Board	☐ Senior Citizens Advisory Committee
☐ Garland Cultural Arts Commission		☐ Unified Building Standards Commission

**Garland Youth Council has a separate application

TIF-3

FOR OFFICE USE ONLY

Ad Valorem Tax Status
Utility Account Status

Current ☒
Current ☐

Past Due ☐
Past Due ☐

Date Appointed _____

Appointed By _____

CSO Suit/Claim Filed
Clerk Signature & Date

Yes ☐ No ☒
Courtney Vanover 7/13/18

Date Notified _____

Disclosure Form Filed _____

Revised 03/2018



GARLAND

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AUG 24 2018

CITY SECRETARY

Application for City of Garland Boards/Commissions/Committees

Return completed application to: City Secretary's Office, 200 North Fifth Street, Garland, Texas 75040

Please Type or Print Clearly:

Date: August 24, 2018

Name: Steven Johnson

Phone: [REDACTED]

(Home)

Address: 4005 Three Oaks Dr

Phone: _____

(Other)

City, State, Zip: Garland, TX, 75040

Email: [REDACTED]

Resident of Garland for 2 years Resident of Texas for 7 years

Dallas County Voter Registration Number [REDACTED] Garland City Council District Number 8

Have you ever been convicted of a felony? ☐ Yes ☒ No

Have you ever been convicted of a Class A misdemeanor? ☐ Yes ☒ No

Please list any experience that qualifies you to serve in the areas you have indicated.

Majority of my professional work as been in diversity and inclusion. My educational studies have focused

If you have previously served on a City Board or Commission, please specify and list dates of service.

No

List civic or community endeavors with which you have been involved.

Campaign volunteer, and work with several non-profit organizations.

What is your educational background?

I have a masters in organizational dynamics from Southern Methodist University, a masters in higher edu

What is your occupational experience?

I have worked in higher education as well as the corporate sector. I currently work as lead within HR at Ar

I hereby affirm that all statements herein are true and correct. Steven Johnson

Board or Commission of first, second, and third choice:		
☐ Board of Adjustment	☐ Garland Youth Council **	☐ Parks and Recreation Board
☐ Citizens Environmental and Neighborhood Advisory Committee	☐ Property Standards Board	☐ Plan Commission
☒ Community Multicultural Commission	☐ Library Board	☐ Senior Citizens Advisory Committee
☐ Garland Cultural Arts Commission		☐ Unified Building Standards Commission

**Garland Youth Council has a separate application

FOR OFFICE USE ONLY

Ad Valorem Tax Status
Utility Account Status

Current ☒
Current ☐

Past Due ☐
Past Due ☒

Date Appointed _____

Appointed By _____

Date Notified _____

Disclosure Form Filed _____

CSO Suit/Claim Filed
Clerk Signature & Date

Yes ☐ No ☒

Courtney Vanover
8/24/18

Revised 03/2018



GARLAND

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AUG 15 2018
CITY SECRETARY

Application for City of Garland Boards/Commissions/Committees

Return completed application to: City Secretary's Office, 200 North Fifth Street, Garland, Texas 75040

Please Type or Print Clearly:

Date: 8-15-18

Name: John Spencer

Phone:

[Redacted]

(Home)

Address: 2318 Country Club Pkwy

Phone:

[Redacted]

(Other)

City, State, Zip: Garland, Tex 75041

Email:

[Redacted]

Resident of Garland for 40+ years

Resident of Texas for 64 years

Dallas County Voter Registration Number

[Redacted]

Garland City Council District Number 2

Have you ever been convicted of a felony? ☐ Yes ☒ No

Have you ever been convicted of a Class A misdemeanor? ☐ Yes ☒ No

Please list any experience that qualifies you to serve in the areas you have indicated.

Communication and organizational skills.

If you have previously served on a City Board or Commission, please specify and list dates of service.

Retired in 2014 and seeking to get more involved in the community.

List civic or community endeavors with which you have been involved.

First Baptist Church; Garland ISD substitute teacher; Garland Citizens Police Academy.

What is your educational background?

Baylor University - BS Biology; Amber University - MBA

What is your occupational experience?

34 yrs pharmaceutical sales.

I hereby affirm that all statements herein are true and correct.

[Signature]

Board or Commission of first, second, and third choice:

☐ Board of Adjustment

☐ Garland Youth Council **

☐ Parks and Recreation Board

☐ Citizens Environmental and Neighborhood Advisory Committee

☐ Property Standards Board

☐ Plan Commission

☐ Community Multicultural Commission

☐ Library Board

☐ Senior Citizens Advisory Committee

☐ Garland Cultural Arts Commission

☐ Unified Building Standards Commission

**Garland Youth Council has a separate application

FOR OFFICE USE ONLY

Ad Valorem Tax Status
Utility Account Status

Current ☒
Current ☒

Past Due ☐
Past Due ☐

Date Appointed _____

Appointed By _____

CSO Suit/Claim Filed
Clerk Signature & Date

Yes ☐ No ☒

Date Notified _____

Print name - Vanover 8/29/18



GARLAND

City Council Work Session Agenda

Meeting Date: September 4, 2018

Item Title: Boards & Commission Appointments

Submitted By: Elisa Morales, Management Services Coordinator , Administration

Summary:

Council Member Jim Bookhout

- Sal Liberto - TIF 3
 - Kathleen Hansrote - TIF Downtown
-

Attachments

Sal Liberto - TIF 3

Kathleen Hansrote - TIF Downtown



GARLAND

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Bookhart
 CITY OF GARLAND
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 AUG 22 2018
 CITY SECRETARY

Application for City of Garland Boards/Commissions/Committees

Return completed application to: City Secretary's Office, 200 North Fifth Street, Garland, Texas 75040

Please Type or Print Clearly:

Date: 8/19/18

Name: SAL LIBERTO Phone: [REDACTED] (Home)

Address: 4833 San Gabriel Dr. Phone: [REDACTED] (Other)

City, State, Zip: Garland TX Email: [REDACTED]

Resident of Garland for 31 years Resident of Texas for LIFE years

Dallas County Voter Registration Number [REDACTED] Garland City Council District Number 4

Have you ever been convicted of a felony? ☐ Yes ☒ No

Have you ever been convicted of a Class A misdemeanor? ☐ Yes ☒ No

Please list any experience that qualifies you to serve in the areas you have indicated.

(1) Present position at Atmos - work extensively in preparing and administering gas transport agreements, including the application of franchise fees.
 (2) Rental Property - have owned and managed commercial and residential property.
 If you have previously served on a City Board or Commission, please specify and list dates of service.
United Building Standards Board

List civic or community endeavors with which you have been involved.

active with volunteer for the multi cultural festival (mosaic)

What is your educational background?

BBA - Marketing/Finance

What is your occupational experience?

Atmos - worked 40 years in natural gas transportation and sales.

I hereby affirm that all statements herein are true and correct.

[Signature]

Board or Commission of first, second, and third choice:

- | | | | |
|---|---|---|--|
| ☐ Board of Adjustment | ☐ Garland Youth Council | ☒ TIF-3 | ☐ Parks and Recreation Board |
| ☐ Citizens Environmental and Neighborhood Advisory Committee | ☐ Property Standards Board | | ☐ Plan Commission |
| ☐ Community Multicultural Commission | ☐ Library Board | | ☐ Senior Citizens Advisory Committee |
| ☐ Garland Cultural Arts Commission | | | ☐ Unified Building Standards Commission |

**Garland Youth Council has a separate application

FOR OFFICE USE ONLY

Ad Valorem Tax Status	Current ☒	Past Due ☐	Date Appointed
Utility Account Status	Current ☒	Past Due ☐	Appointed By
CSO Suit/Claim Filed	Yes ☐ No ☒		Date Notified

Continued on cover 8/22/18



GARLAND

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CITY OF GARLAND
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AUG 27 2018

CITY SECRETARY

Application for City of Garland Boards/Commissions/Committees

Return completed application to: City Secretary's Office, 200 North Fifth Street, Garland, Texas 75040

Please Type or Print Clearly:

Date: 8-27-18

Name: Kathleen HANSBROTE

Phone: (Home)

Address: 234 TUANE ST

Phone: (Other)

City, State, Zip: GARLAND, TX 75043

Email: [REDACTED]

Resident of Garland for 33 years

Resident of Texas for 39 years

Dallas County Voter Registration Number [REDACTED] Garland City Council District Number 4

Have you ever been convicted of a felony? ☐ Yes ☒ No

Have you ever been convicted of a Class A misdemeanor? ☐ Yes ☒ No

Please list any experience that qualifies you to serve in the areas you have indicated.

INTERIOR DESIGNER & OWNER GRIFFIN TRADING,
Teach NVC, BIG THOUGHT, GSID, AFTERSCHOOL, RAINBOW

If you have previously served on a City Board or Commission, please specify and list dates of service. DAYS CMC,

List civic or community endeavors with which you have been involved.

KIDS WALK, RD, RESOLANA, DANCE INST, WOMEN'S JAIL
Peace MAKERS DALLAS, BEPEACE KIDS, FAMILY COMMUNITY

What is your educational background?

ART INSTITUTE OF CHICAGO (COLLEGE)
FIDER APPROVED

What is your occupational experience?

Teacher, DELEGATE WOMEN'S Peace CONFERENCE
AT-RISK KIDS

I hereby affirm that all statements herein are true and correct.

Signature of Applicant

Board or Commission of first, second, and third choice:

☐ Board of Adjustment

☐ Garland Youth Council **

☒ DOWN TOWN TIF

☐ Citizens Environmental and Neighborhood Advisory Committee

☐ Property Standards Board

☐ Parks and Recreation Board

☐ Community Multicultural Commission

☐ Library Board

☐ Plan Commission

☐ Garland Cultural Arts Commission

☐ Senior Citizens Advisory Committee

☐ Unified Building Standards Commission

**Garland Youth Council has a separate application

FOR OFFICE USE ONLY

Ad Valorem Tax Status
Utility Account Status

Current ☒
Current ☒

Past Due ☐
Past Due ☐

Date Appointed _____

Appointed By _____

CSO Suit/Claim Filed
Clerk Signature & Date

Yes ☐ No ☒

Date Notified _____

8/27/18



GARLAND

City Council Work Session Agenda

Meeting Date: September 4, 2018

Item Title: Boards & Commission Appointments

Submitted By: Elisa Morales, Management Services Coordinator , Administration

Summary:

Mayor Pro Tem Rich Aubin

- Gail Belton - Senior Citizens Advisory Committee
 - Betty Roberts - Citizens Environmental and Neighborhood Advisory Committee
-

Attachments

Gail Belton - Senior Citizens Advisory Committee

Betty Roberts - Citizens Environmental and Neighborhood Advisory Committee



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AUG 17 2018
CITY SECRETARY

Application for City of Garland Boards/Commissions/Committees

Return completed application to: City Secretary's Office, 200 North Fifth Street, Garland, Texas 75040

Please Type or Print Clearly:

Date: 8-16-18

Name: GAIL BELTON Phone: [REDACTED]

Address: 1005 BRIAR WAY Phone: [REDACTED] (Home)

City, State, Zip: GARLAND TX 75043 Email: [REDACTED]

Resident of Garland for 48 years Resident of Texas for 76 years

Dallas County Voter Registration Number [REDACTED] Garland City Council District Number 5

Have you ever been convicted of a felony? ☐ Yes ☒ No

Have you ever been convicted of a Class A misdemeanor? ☐ Yes ☒ No

Please list any experience that qualifies you to serve in the areas you have indicated.

If you have previously served on a City Board or Commission, please specify and list dates of service.

SENIOR CITIZENS ADVISORY COMMISSION 9/14 - present

List civic or community endeavors with which you have been involved.

NEW WORLD CRIME WATCH
CENTERVILLE MARKETPLACE STUDY
ELECTION CAMPAIGNS

What is your educational background?

SOME COLLEGE

What is your occupational experience?

LEGAL SECRETARY - 50 YEARS

I hereby affirm that all statements herein are true and correct.

Gail Belton

Board or Commission of first, second, and third choice:

☐ Board of Adjustment	☐ Garland Youth Council **	☐ Parks and Recreation Board
☐ Citizens Environmental and Neighborhood Advisory Committee	☐ Property Standards Board	☐ Plan Commission
☐ Community Multicultural Commission	☐ Library Board	☒ Senior Citizens Advisory Committee
☐ Garland Cultural Arts Commission		☐ Unified Building Standards Commission

**Garland Youth Council has a separate application

FOR OFFICE USE ONLY

Ad Valorem Tax Status
Utility Account Status

Current ☒
Current ☒

Past Due
Past Due

Date Appointed

Appointed By

CSO Suit/Claim Filed
Clerk Signature & Date

Yes ☐ No ☒

Courtney Vanover 8/17/18

Date Notified

Disclosure Form Filed

Revised 03/2018



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AUG 24 2018

CITY SECRETARY

Application for City of Garland Boards/Commissions/Committees

Return completed application to: City Secretary's Office, 200 North Fifth Street, Garland, Texas 75040

Please Type or Print Clearly:

Date: 8-24-2018

Name: Betty Roberts Phone: [REDACTED] (Home)

Address: 901 Saturn Springs Phone: [REDACTED] (Other)

City, State, Zip: Garland Tx 75041 Email: [REDACTED]

Resident of Garland for 52 years Resident of Texas for 81 years

Dallas County Voter Registration Number [REDACTED] Garland City Council District Number 5

Have you ever been convicted of a felony? ☐ Yes ☒ No

Have you ever been convicted of a Class A misdemeanor? ☐ Yes ☒ No

Please list any experience that qualifies you to serve in the areas you have indicated.

CENAC 14yrs Orchard Hills NA 10+ years
Keep Garland Beautiful 14yr

If you have previously served on a City Board or Commission, please specify and list dates of service.

CENAC 2004 (?) to present

List civic or community endeavors with which you have been involved.

Healthy Living Expo every year Tri-City Cleanup 2017
Keep Garland Beautiful Spring & Fall OHANA activities 14+ years

What is your educational background?

Masters +

What is your occupational experience?

teacher Garland ISD Eastfield
Amberton Richland
A+M Commerce

I hereby affirm that all statements herein are true and correct.

Betty Roberts

Board or Commission of first, second, and third choice:

☐ Board of Adjustment	☐ Garland Cultural Arts Commission	☐ Parks and Recreation Board
☐ Building and Fire Codes Board	☐ Garland Youth Council *	☐ Plan Commission
☐ Citizens Environmental and Neighborhood Advisory Committee	☐ Property Standards Board	☐ Plumbing and Mechanical Codes Board
☐ Community Multicultural Commission	☐ Library Board	☐ Senior Citizens Advisory Committee
☐ Electrical Board		

* Garland Youth Council has a separate application

FOR OFFICE USE ONLY

Ad Valorem Tax Status
Utility Account Status

Current ☒
Current ☒

Past Due ☐
Past Due ☐

Date Appointed _____

Appointed By _____

CSO Suit/Claim Filed
Clerk Signature & Date

Yes ☐ No ☒

Date Notified _____

Maintainer Vanover 8/27/18