

Work Session Room at City Hall
Monday, November 4, 2024
5:30 p.m.



William E. Dollar Municipal Building
200 N. Fifth St.
Garland, Texas

GARLAND

CITY OF GARLAND WORK SESSION OF THE CITY COUNCIL

The Garland City Council extends to all visitors a sincere welcome. We value your interest in our community and your participation in the meetings of this governing body. Visit GarlandTX.gov/Council for a full list of meeting dates.

The Council Chambers at Garland City Hall is wheelchair accessible, and ADA parking is available on State Street as well as in the public parking garage behind City Hall. Persons who may need assistive listening devices or interpretation/translation services are asked to contact the City Secretary's Office at 972-205-2404 as soon as possible prior to the meeting so that we may do all we can to provide appropriate arrangements.

Garland City Council meetings are livestreamed and available on-demand at GarlandTX.tv. They are also broadcast on Spectrum Channel 16, Frontier Channel 44 and AT&T Uverse Channel 99. Closed captioning is available for each in English and Spanish.

NOTICE: Pursuant to Section 551.127 of the Texas Government Code, one or more members of the City Council may attend this meeting by internet/video remote means. A quorum of the City Council, as well as the presiding officer, will be physically present at the above identified location. Members of the public that desire to make a public comment must attend the meeting in person.

PUBLIC COMMENTS ON WORK SESSION ITEMS

Members of the audience may address the City Council on any Work Session item at the beginning of the meeting. Speakers are allowed three minutes each, grouped by agenda item and called in the order of the agenda. Anyone wishing to speak must fill out a speaker card (located at the entrance to the Council Chambers and on the visitor's side of the Work Session Room) and give it to the City Secretary before the Mayor calls the meeting to order. Speakers are limited to addressing items on the Work Session agenda only. Items on a Regular Meeting agenda should be addressed at the respective Regular Meeting. Items not currently on an agenda may be addressed during the citizen comments portion of any Regular Meeting.

CONSIDER THE CONSENT AGENDA

Council may ask for discussion or further information on any item posted in the consent agenda of the next Regular Meeting. Council may also ask that an item on the consent agenda be pulled and considered for a vote separate from the consent agenda at the next Regular Meeting. All discussions or deliberations are limited to posted agenda items and may not include new or unposted subject matter.

WRITTEN BRIEFINGS

Council may ask for discussion, further information, or give direction to staff on an item posted as a written briefing.

1. Amendment to Authorized ARPA Reimbursable Positions

Staff is presenting Council with a written update regarding the eligible positions being reimbursed by Federal Coronavirus Relief and Recovery Funds (ARPA) according to Federal guidance. An Ordinance will be prepared to update the eligible positions being reimbursed by ARPA. Unless directed otherwise, this item will be scheduled for formal consideration at the November 19, 2024 Regular Meeting.

VERBAL BRIEFINGS

Council may ask for discussion, further information, or give direction to staff on an item posted as a verbal briefing.

2. Introduction of New Directors

Council will be introduced to Al Raymond, Managing Director of Development and Nabila Nur, Director of Planning and Development.

3. 2025 Bond Study Committee Report

City Council will receive an update from staff and the Bond Study Committee Chair regarding discussions and progress of the 2025 Bond Study Committee.

4. Garland Forward 2050 Comprehensive Plan - Discussion and Feedback from City Councilmembers

On Tuesday, October 15, 2024 a community presentation was made by the consultant Verdunity that outlined the ideas of fiscal health and community wealth within the comprehensive plan process. A video recording of the meeting and the presentation was made available to the public. The consultant and staff would like to obtain feedback from the City Councilmembers regarding the concepts and ideas discussed at the meeting to solidify a path to move forward.

5. Street Improvement Funding

City Council will receive a briefing on street improvement funding as a follow-up to the information presented at the October 21, 2024 Work Session.

6. Transportation Infrastructure and Mobility Committee Report

City Council will receive staff recommendations on evaluating wrong-way signs on Avenue B and Avenue D. At the October 8, 2024 Work Session, Councilmember Dutton requested that the Transportation Infrastructure and Mobility Committee have staff evaluate and provide these recommendations. This was seconded by Councilmember Lucht.

7. City Council Discussion on Modifying the Annual Appointee Review Process

City Council will discuss the possibility of using a third-party facilitator to assist with the Annual Review Process of council-appointed officials.

ANNOUNCE FUTURE AGENDA ITEMS

A Councilmember, with a second by another member or the Mayor alone, may ask that an item be placed on a future agenda of the City Council or of a committee of the City Council. No substantive discussion of that item will take place at this time.

ADJOURN

All Work Sessions of the Garland City Council are broadcast live on CGTV, Time Warner Cable Channel 16 and Frontier FIOS TV 44. Meetings are rebroadcast at 9 a.m. and 7 p.m. Tuesdays - Sundays. Live streaming and on-demand videos of the meetings are also available online at GarlandTX.tv. Copies of the meetings can be purchased through the City Secretary's Office (audio CDs are \$1 each and DVDs are \$3 each).

NOTICE: The City Council may recess from the open session and convene in a closed executive session if the discussion of any of the listed agenda items concerns one or more of the following matters:

1. Pending/contemplated litigation, settlement offer(s), and matters concerning privileged and unprivileged client information deemed confidential by Rule 1.05 of the Texas Disciplinary Rules of Professional Conduct. Sec. 551.071, Tex. Gov't Code.

2. The purchase, exchange, lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Sec. 551.072, Tex. Gov't Code.
3. A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Sec. 551.073, Tex. Gov't Code.
4. Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Sec. 551.074, Tex. Gov't Code.
5. The deployment, or specific occasions for implementation of security personnel or devices. Sec. 551.076, Tex. Gov't Code.
6. Discussions or deliberations regarding commercial or financial information that the City has received from a business prospect that the City seeks to have to locate, stay, or expand in or near the territory of the City and with which the City is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect of the sort described in this provision. Sec. 551.087, Tex. Gov't Code.
7. Discussions, deliberations, votes, or other final action on matters related to the City's competitive activity, including information that would, if disclosed, give advantage to competitors or prospective competitors and is reasonably related to one or more of the following categories of information:
 - generation unit specific and portfolio fixed and variable costs, including forecasts of those costs, capital improvement plans for generation units, and generation unit operating characteristics and outage scheduling;
 - bidding and pricing information for purchased power, generation, and fuel, and Electric Reliability Council of Texas bids, prices, offers, and related services and strategies;
 - effective fuel and purchased power agreements and fuel transportation arrangements and contracts;
 - risk management information, contracts, and strategies, including fuel hedging and storage;
 - plans, studies, proposals, and analyses for system improvements, additions, or sales, other than transmission and distribution system improvements inside the service area for which the public power utility is the sole certificated retail provider; and
 - customer billing, contract, and usage information, electric power pricing information, system load characteristics, and electric power marketing analyses and strategies. Sec. 551.086; Tex. Gov't Code; Sec. 552.133, Tex. Gov't Code]



Each year, the City Council reviews and updates its goals for the Garland community and City operations. City management uses these goals to guide operational priorities, decision-making and resource allocation.



GARLAND
CITY COUNCIL STAFF REPORT

City Council Work Session

1.

Meeting Date: 11/04/2024
Title: Updates to Authorized ARPA Reimbursable Positions
Submitted By: Allyson Bell Steadman, Budget Director
Strategic Focus Area: Sound Governance and Finances

Issue/Summary

Consider updates to the ordinance that authorized eligible positions for reimbursement with ARPA funding that removes ineligible positions, adds new eligible positions, and updates titles for positions already authorized.

Background

At the April 2, 2024 Regular Meeting, the City Council approved Ordinance No. 7516 authorizing the reimbursement of payroll for eligible budgeted full-time positions for the period of March 3, 2021 through December 31, 2026 in the Federal Coronavirus Relief and Recovery Fund using ARPA funds in FY 2023-24, FY 2024-25, FY 2025-26, and FY 2026-27 (Attachment A).

Due to changes in the City's budgeted positions approved in the FY 2024-25 Operating Budget, updates to the authorized ARPA reimbursed positions are required. An updated list of positions (Attachment B) that removes ineligible positions, adds new eligible positions, and updates titles for positions already authorized is included for Council's consideration.

This strategy has been discussed with the City's external auditors, and it meets single audit requirements and ARPA guidance. No changes to operating appropriations in the Federal Coronavirus Relief and Recovery fund are projected.

Consideration / Recommendation

Consider updates to the ordinance that authorized eligible positions for reimbursement with ARPA funding that removes ineligible positions, adds new eligible positions, and updates titles for positions already authorized. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the November 19, 2024, Regular Meeting.

Attachments

Attachment A - Ordinance # 7516
Attachment B - Authorized ARPA Positions

ORDINANCE NO. 7516

AN ORDINANCE AUTHORIZING AN AMENDMENT TO THE 2023-24 OPERATING BUDGET (BUDGET AMENDMENT NO. 2), PROVIDING FOR SUPPLEMENTAL APPROPRIATION OF FUNDS IN THE GENERAL FUND TO SUPPORT THE PARKS CAPITAL IMPROVEMENT PROGRAM; AND PROVIDING FOR APPROPRIATION OF FUNDS IN THE FEDERAL CORONAVIRUS RELIEF AND RECOVERY FUND TO REIMBURSE PUBLIC SECTOR PAYROLL USING AMERICAN RESCUE PLAN ACT FUNDS; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Garland received funding in May 2021 and May 2022 in the total amount of \$53,513,994 from the American Rescue Plan Act of 2021 (ARPA);

WHEREAS, ARPA funds may be used for the following categories of expenditures, to the extent authorized by state law:

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and,
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet;

WHEREAS, the City Council passed a Resolution on October 19, 2021, adopting and approving the allocation of ARPA funds in the Annual Capital Improvement Program;

WHEREAS, Council approved the 2024 Capital Improvement Program on February 6, 2024, which included the reallocation ARPA funds and an annual transfer from the General Fund to the Capital Improvement Program, estimated to be a cumulative total of \$20,202,978, to support the Parks Capital Improvement Program;

WHEREAS, Council has reviewed and concurred with a City Council Staff Report that establishes the need to appropriate a transfer from the General Fund to the Capital Improvement Fund to support the Parks Capital Improvement Program; and

WHEREAS, Council has reviewed and concurred with a City Council Staff Report that establishes the need for an operating appropriation in the Federal Coronavirus Relief and Recovery Fund, estimated to be a cumulative total of \$21,224,574, to reimburse public sector payroll for eligible full-time positions for the period of March 3, 2021, through December 31, 2026, using ARPA funds.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GARLAND, TEXAS, THAT:

Section 1

The City Council of the City of Garland, Texas, hereby authorizes the ARPA project list, as presented with the 2024 CIP:

<u>Project Title</u>	<u>Authorized Budget</u>
Fire Station Bedrooms	\$ 996,186
UV HVAC Sanitation	117,247
Bisby Transmission Trail	1,852,694
Lake Ray Hubbard Greenbelt Trail	733,130
Central Park Walking Trail	2,326,636
Walter Reed Land Acquisition	4,011,254
101 W. Avenue D Land Acquisition	1,702,771
ARPA-Funded Sidewalk Replacement	921,779
Marion Drive Greenspace Project	2,504,724
Public Sector Staffing	20,202,978
Gatewood Drainage Study	204,230
Chaha Rd. - I.H. 30 to Lake Ray Hubbard Pkwy.	3,245,403
Callejo Road - Botello to Campbell	8,107,000
Naaman School Road - Brand to S.H. 78	6,587,962
Total Allocation	\$53,513,994

Section 2

The City Council of the City of Garland, Texas, hereby authorizes the reimbursement of payroll for eligible budgeted full-time positions for the period of March 3, 2021, to December 31, 2026, in the Federal Coronavirus Relief and Recovery Fund using ARPA funds, as authorized by title 31 of the Code of Federal Regulations (CFR) Part 35.6(b)(3)(ii)(E)(2), in FY 2023-24, FY 2024-25, FY 2025-26, and FY 2026-27.

Department	Position	Headcount
Animal Services	Adoption Specialist	2
Animal Services	Animal Care Technician	3
Animal Services	Animal Services Officer I	1
Animal Services	Veterinarian Technician	2
Building Inspection	Chief Building Inspector	1
City Attorney	Deputy Marshals	3
CityCare Clinic	Supervising Physician	1
Code Compliance	Grounds Attendant	1
Emergency Management	Department Coordinator I	1
Emergency Management	Director of Operations & Emergency Management	1
Engineering	Public Works Inspector I	1
Financial Services	Lead Payroll Coordinator	1
Fire	Firefighter	21
Fleet Services	Master Mechanic	2
Health	Senior Environmental Health Specialist	1
Human Resources	Benefits Coordinator	1
Human Resources	Human Resources Information Systems Manager	1
Human Resources	Recruiter	1
Human Resources	Senior Benefits Analyst	1
Information Technology	Application Programmer	1
Information Technology	Audio Visual Technician	1
Information Technology	Cyber Security Analyst	1

Information Technology	Desktop Systems Specialist	1
Information Technology	IT Project Manager	1
Information Technology	Senior Security Engineer	1
Landfill	Customer Service Representative II	2
Landfill	Heavy Equipment Operator I	3
Landfill	Landfill Operations Specialist	1
Library	Library Assistant	2
Municipal Court	Court Services Assistant	1
Parks	Aquatics Technician	1
Parks	Engagement / Activation Coordinator	1
Parks	Landscape Technician	2
Parks	Recreation Associate II	1
Parks	Recreation Services Specialist	1
Parks	Service Attendant	1
Parks	Volunteer Coordinator	1
Police	Detention Supervisor	1
Police	Mental Health Clinician	2
Police	Police Officer	4
Police	Police Supervisor	1
Police	Program Manager	1
Police	Records Tech	1
Police	Social Media Investigative Analyst	1
Project Management	Associate Business Project Manager	1
Project Management	Department Representative II	1
Purchasing	Buyer	1
Real Estate Management	Department Coordinator I	1
Real Estate Management	Real Estate Management Director	1
Risk Administration	Risk Program Manager	1
Streets	Construction Inspection Supervisor	1
Transportation	Traffic Control Worker	3
Transportation	Traffic Signal Technician	2

Section 3

The City Council of the City of Garland, Texas, hereby directs the City's Chief Finance Officer to maintain sufficient specific detailed accounting records to satisfy the requirements of the ARPA funds, including payroll documentation and effort certifications, in accordance with 2 CFR 200.430 & 2 CFR 200.431.

Section 4

The City Council of the City of Garland, Texas, hereby directs the City's Chief Finance Officer to submit Project and Expenditure Reports to the U.S. Department of the Treasury on quarterly basis.

Section 5

That the ARPA Funds for reimbursing payroll in the Federal Coronavirus Relief and Recovery Fund are effective as of March 3, 2021, and expire on December 31, 2026, or when all the ARPA funds have been obligated and expended by the City of Garland, whichever occurs sooner.

Section 6

That the full-time positions funded by ARPA funds will be funded from ongoing General Fund revenues after December 31, 2026, or when all the ARPA funds have been obligated and expended by the City of Garland, whichever occurs sooner.

Section 7

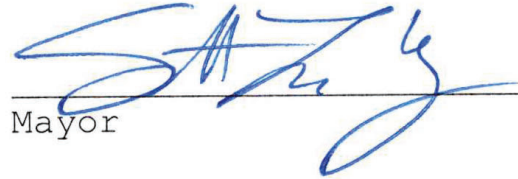
The City Council of the City of Garland, Texas, hereby amends Ordinance No. 7463, Section 1, adjusting operating appropriations by \$8,759,703 in the General Fund for a transfer to the Capital Improvement Fund to support the Parks Capital Improvement Program and to adjust operating appropriations by \$8,759,703 in the Federal Coronavirus Relief and Recovery Fund to reimburse payroll for eligible budgeted full-time positions for the period of March 3, 2021 to September 30, 2024, using ARPA funds, as authorized by title 31 of the Code of Federal Regulations (CFR) Part 35.6(b)(3)(ii)(e)(2).

Section 8

That this Ordinance shall be and become effective immediately upon and after its passage and approval.

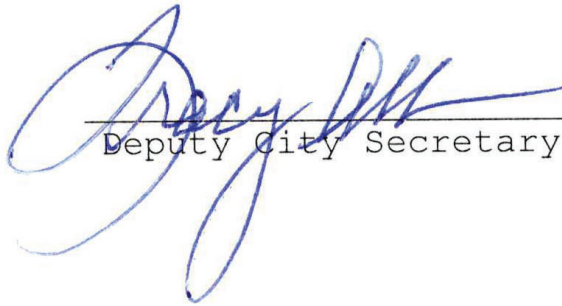
PASSED AND APPROVED this the 2nd day of April, 2024.

CITY OF GARLAND, TEXAS



Mayor

ATTEST:



Deputy City Secretary

Authorized ARPA Eligible Reimbursable Full-Time Positions		
Department	Position	Headcount
Animal Services	Adoption Specialist	3
Animal Services	Animal Care Technician	3
Animal Services	Veterinarian Technician	2
Building Inspection	Combination Inspector II	1
City Attorney	Deputy Marshal	3
Code Compliance	Grounds Attendant	1
Emergency Management	Emergency Management Specialist	1
Emergency Management	Managing Director	1
Engineering	Right of Way Inspector	1
Environmental Health	Environmental Health Specialist	1
Financial Services	Lead Payroll Coordinator	1
Fire	Firefighter	21
Fleet Services	Heavy Shop Master Mechanic	1
Fleet Services	Heavy Shop Mechanic	1
Human Resources	Benefits Analyst	1
Human Resources	Learning, Development & Engagement Coordinator	1
Human Resources	Recruiter II	1
Human Resources	Senior Benefits Analyst	1
Information Technology	AV Technician	1
Information Technology	Cyber Security Analyst	1
Information Technology	Information Systems Analyst	1
Information Technology	IT Project Manager	1
Information Technology	PC Technician I	3
Information Technology	Senior Desktop Systems Specialist	1

Information Technology	Senior Network Administrator	1
Information Technology	Senior Security Engineer	1
Information Technology	Sr. Application Programmer	1
Landfill	Customer Service Representative II	2
Landfill	Heavy Equipment Crew Leader	1
Landfill	Heavy Equipment Operator I	1
Landfill	Heavy Equipment Operator II	1
Landfill	Landfill Operations Specialist	1
Legislative Affairs	Legislative Affairs Director	1
Library	Library Assistant	2
Municipal Court	Court Services Assistant	1
Parks & Recreation	Landscape Technician	2
Parks & Recreation	Pool Technician	1
Parks & Recreation	Recreation Services Specialist	2
Parks & Recreation	Service Attendant	1
Parks & Recreation	Volunteer Coordinator	1
Police	Crime Analyst	1
Police	Detention Supervisor	1
Police	Mental Health Clinician	1
Police	Mental Health Clinician	1
Police	Police IT Systems Analyst	1
Police	Police Officer	4
Police	Police Supervisor	1
Police	Program Manager	1
Police	Records Tech	1
Police	Social Media Investigative Analyst	1

Procurement	Buyer	1
Project Management	Associate Business Project Manager	1
Project Management	Management Services Coordinator	1
Real Estate Management	Department Coordinator II	1
Real Estate Management	Real Estate Management Director	1
Risk Administration	Safety Coordinator	1
Special Events	Department Coordinator	1
Special Events	Department Coordinator I	1
Special Events	Special Events Manager	1
Streets	Construction Supervisor	1
Streets	Street Services Administrator	1
Transportation	Signs & Markings Technician	3
Transportation	Traffic Signal Technician	2
	TOTAL	102



GARLAND
CITY COUNCIL STAFF REPORT

City Council Work Session

2.

Meeting Date: 11/04/2024

Title: Introduction of New Directors

Submitted By: Jud Rex, City Manager

Issue/Summary

Introduction of New Directors

Council will be introduced to Al Raymond, Managing Director of Development and Nabila Nur, Director of Planning and Development.

Background

Introduction of new directors.

Consideration / Recommendation

N/A



GARLAND
CITY COUNCIL STAFF REPORT

City Council Work Session

3.

Meeting Date: 11/04/2024
Title: 2025 Bond Study Committee Report
Submitted By: Andy Hesser, Managing Director
Strategic Focus Area: Sound Governance and Finances
Future-Focused City Organization

Issue/Summary

2025 Bond Study Committee Report.

Background

This is a discussion item only.

Consideration / Recommendation

This item is for discussion only and to hear updates regarding the Bond Committee.



GARLAND
CITY COUNCIL STAFF REPORT

City Council Work Session

4.

Meeting Date: 11/04/2024

Title: Comp Plan Briefing and Request Feedback

Submitted By: Nabila Nur, Planning and Development Director

Issue/Summary

Garland Forward 2050 Comprehensive Plan - Discussion and Feedback from City Council Members

Background

On Tuesday, October 15, a community presentation was made by the consultant Verdunity that outlined the ideas of fiscal health and community wealth within the comprehensive plan process. A video recording of the meeting and the presentation was made available to the public. The consultant and staff would like to obtain feedback from the City Council members regarding the concepts and ideas discussed at the meeting to solidify a path to move forward.

Consideration / Recommendation

N/A



GARLAND
CITY COUNCIL STAFF REPORT

City Council Work Session

5.

Meeting Date: 11/04/2024
Title: Streets Update
Submitted By: Jud Rex, City Manager
Strategic Focus Area: Well-Maintained City Infrastructure
Sound Governance and Finances
Future-Focused City Organization

Issue/Summary

Streets Improvement Funding

City Council will receive a briefing on street improvement funding as a follow up to the information presented at the October 21, 2024 Work Session.

Background

Following the October 21, 2024 staff presentation and City Council discussion on the City's approach to street improvements, staff received questions regarding the specifics of the proposed \$207 million planned for streets funding over the next five years. In summary, the \$207 million would come through the issuance of a combination of tax notes and certificates of obligation. At City Council's June workshop, staff presented a proposal that would add \$70 million in funding toward street improvements over the next five years. This would be in addition to the \$137 million already committed in the City's capital plan. Judson Rex, City Manager, and Matt Watson, Chief Financial Officer, will present additional information to clarify the sources and amounts of funding and seek direction from City Council on the possibility of adding street improvement funding to the current scope of the Bond Study Committee.

Consideration / Recommendation

This item is for discussion only.

Attachments

November 4, 2024 Work Session Streets Funding



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Streets and Alley Funding

City Council Work Session - November 4, 2024



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Streets and Alley Funding

5-Year Capital Needs

Program	2025	2026	2027	2028	2029	TOTAL
Streets	\$30.0M	\$29.6M	\$31.3M	\$30.8M	\$28.8M	\$150.5M
Alley	\$7.3M	\$8.9M	\$10.6M	\$19.7M	\$10.3M	\$56.8M
TOTAL	\$37.3M	\$38.5M	\$41.9M	\$50.5M	\$39.1M	\$207.3M

Functional Classification	Budget	OCI Score (Current)	OCI Score after 5 Years	Net Change in OCI Score
Arterial	\$21.0M	79	79	0
Collector	\$18.4M	72	79	+7
Residential	\$107.0M	69	75	+6
Industrial	\$4.1M	74	79	+5
Alley	\$56.8M	51	60	+9
Network Total	\$207.3M	70	77	+7

Streets and Alley Funding Debt Requirement

5-Year Capital Needs

Program	2025	2026	2027	2028	2029	TOTAL
Streets Improvements	\$30.0M	\$29.6M	\$31.3M	\$30.8M	\$28.8M	\$150.5M
Alley Improvements	\$7.3M	\$8.9M	\$10.6M	\$19.7M	\$10.3M	\$56.8M
TOTAL	\$37.3M	\$38.5M	\$41.9M	\$50.5M	\$39.1M	\$207.3M

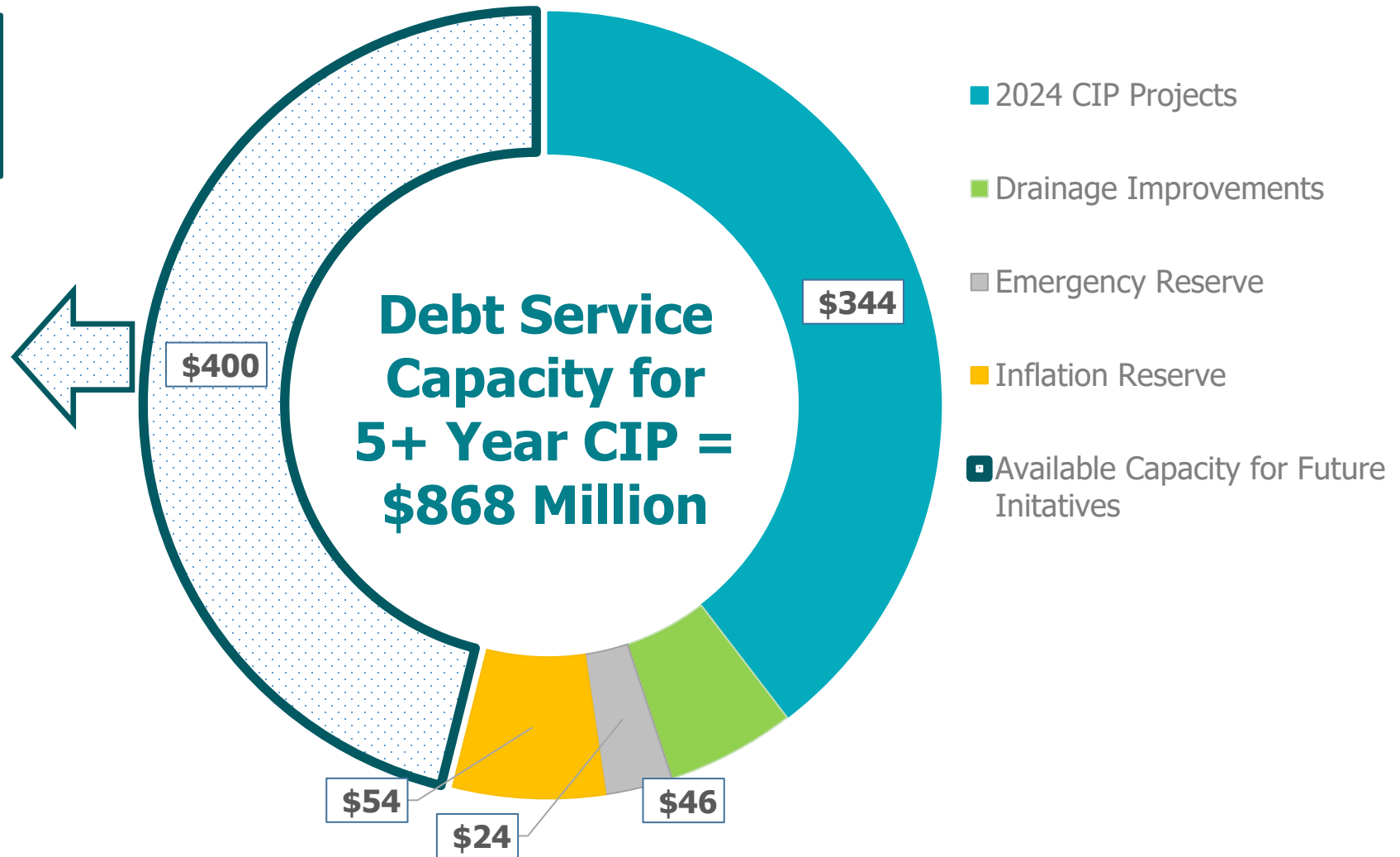
Debt Service Requirements

Program	2025	2026	2027	2028	2029	TOTAL
Current Planned Debt Issuance	\$29.9M	\$22.8M	\$23.6M	\$24.4M	\$25.0M	\$125.7M
Additional Debt Issuance Requirement	\$7.4M	\$15.7M	\$18.3M	\$26.1M	\$14.1M	\$81.6M
TOTAL	\$37.3M	\$38.5M	\$41.9M	\$50.5M	\$39.1M	\$207.3M

Debt Service Capacity for Upcoming Initiatives

\$400 Million Debt Capacity Available For Future Initiatives:

Initiatives in Motion	Amount
ED Bond Program	\$150M
50% COLA TMRS	130M
City Facilities	15M
Sub-Total	\$295M
Initiatives Upcoming	Amount
<u>Streets and Alleys</u>	<u>\$81.6M</u>
Proposed 2025 CIP	23.4M
Sub-Total	\$105M
TOTAL CAPACITY	\$400M





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Discussion and Questions



GARLAND
CITY COUNCIL STAFF REPORT

City Council Work Session

6.

Meeting Date: 11/04/2024

Title: Evaluate Wrong-Way Signs on Ave B & Ave D

Submitted By: Carma Potter, Assistant to City Council

Issue/Summary

Transportation Infrastructure Mobility Committee Report.

Background

At the October 8 Work Session, Councilmember Dutton requested that the Transportation Infrastructure and Mobility Committee have staff evaluate and provide recommendations on evaluating wrong-way signs on Avenue B and Avenue D. This was seconded by Councilmember Lucht. The TIMS Committee met October 15. This report is a result of that meeting.

Consideration / Recommendation

This item is for discussion only.



GARLAND
CITY COUNCIL STAFF REPORT

City Council Work Session

7.

Meeting Date: 11/04/2024

Title: Council Annual Appointee Review Process.

Submitted By: Jud Rex, City Manager

Issue/Summary

City Council discussion on modifying the annual appointee review process

City Council will discuss the possibility of using a third-party facilitator to assist with the annual review process of council-appointed officials.

Background

City Council will discuss the possibility of using a third-party facilitator to assist with the annual review process of council-appointed officials.

Consideration / Recommendation

Discussion only.
