



GARLAND

Mission

We serve to grow public trust and a thriving Garland community, today and for the future.

CITY OF GARLAND SPECIAL MEETING OF THE CITY COUNCIL

Vision

Garland will be an engaged and vibrant community that residents proudly call home.

The Garland City Council extends to all visitors a sincere welcome. We value your interest in our community and your participation in the meetings of this governing body. Visit GarlandTX.gov/Council for a full list of meeting dates.

The Council Chambers at Garland City Hall is wheelchair accessible, and ADA parking is available on the street as well as in the public parking garage. Persons with disabilities who may need auxiliary aids or services must contact the City Secretary's Office at 972-205-2404 at least two working days prior to the meeting so that appropriate arrangements can be made. Braille is not available.

NOTICE: Pursuant to Section 551.127 of the Texas Government Code, one or more members of the City Council may attend this meeting by internet/video remote means. A quorum of the City Council, as well as the presiding officer, will be physically present at the above-identified location. Members of the public that desire to make a public comment must attend the meeting in person.

PUBLIC COMMENTS

AGENDA:

1. Overview of the FY 2026-27 Proposed Budget and Navigating the Budget Document Presentation

Michael J. Betz, Allyson Bell Steadman, and Fahad Qadir will provide a detailed overview of the FY 2026-27 Proposed Annual Operating Budget and budget document.

2. Department Presentations on the FY 2026-27 Proposed Budget

A. Garland Power and Light: Darrell Cline will provide an overview of new funding requests included in the FY 2026-27 Proposed Budget for the Electric Utility Fund.

B. Garland Water Utilities: Crystal Owens and Andrew Larkin will provide an overview of new funding requests and rate changes included in the FY 2026-27 Proposed Budget for the Water and Wastewater Utility Funds.

C. Police Department: The Police Chief will provide an overview of new funding requests included in the FY 2026-27 Proposed Budget for the Police Department, as well as Narcotic Seizure Funding.

D. Fire Department: The Fire Chief will provide an overview of new funding requests included in the FY 2026-27 Proposed Budget for the Fire Department.

E. Animal Services Department: Art Munoz will provide an overview of new funding requests included in the FY 2026-27 Proposed Budget for the Animal Services Department.

F. Economic Development & Community Reinvestment: Andy Hesser and Becky King will provide an overview of new funding requests included in the FY 2026-27 Proposed Budget for Economic Development and the Community Reinvestment Fund, as well as redevelopment strategies.

G. Parks and Recreation Department: D'Lee Williams will provide an overview of new funding requests included in the FY 2026-27 Proposed Budget for the Parks and Recreation Department, as well as additional information about Bradfield Pool and Bradfield Recreation Center.

3. Council Discussion and Deliberation on the FY 2026-27 Proposed Budget

Council, with support from various City Staff, will discuss the FY 2026-27 Proposed Annual Operating Budget and provide direction to Staff as applicable.

ADJOURN

All Work Sessions of the Garland City Council are broadcast live on CGTV, Time Warner Cable Channel 16 and Frontier FIOS TV 44. Meetings are rebroadcast at 9 a.m. and 7 p.m. Tuesdays - Sundays. Live streaming and on-demand videos of the meetings are also available online at GarlandTX.tv. Copies of the meetings can be purchased through the City Secretary's Office (audio CDs are \$1 each and DVDs are \$3 each).

NOTICE: The City Council may recess from the open session and convene in a closed executive session if the discussion of any of the listed agenda items concerns one or more of the following matters:

1. Pending/contemplated litigation, settlement offer(s), and matters concerning privileged and unprivileged client information deemed confidential by Rule 1.05 of the Texas Disciplinary Rules of Professional Conduct. Sec. 551.071, Tex. Gov't Code.
2. The purchase, exchange, lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Sec. 551.072, Tex. Gov't Code.
3. A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Sec. 551.073, Tex. Gov't Code.
4. Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Sec. 551.074, Tex. Gov't Code.
5. The deployment, or specific occasions for implementation of security personnel or devices. Sec. 551.076, Tex. Gov't Code.
6. Discussions or deliberations regarding commercial or financial information that the City has received from a business prospect that the City seeks to have to locate, stay, or expand in or near the territory of the City and with which the City is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect of the sort described in this provision. Sec. 551.087, Tex. Gov't Code.
7. Discussions, deliberations, votes, or other final action on matters related to the City's competitive activity, including information that would, if disclosed, give advantage to competitors or prospective competitors and is reasonably related to one or more of the following categories of information:
 - generation unit specific and portfolio fixed and variable costs, including forecasts of those costs, capital improvement plans for generation units, and generation unit operating characteristics and outage scheduling;
 - bidding and pricing information for purchased power, generation, and fuel, and Electric Reliability Council of Texas bids, prices, offers, and related services and strategies;
 - effective fuel and purchased power agreements and fuel transportation arrangements and contracts;
 - risk management information, contracts, and strategies, including fuel hedging and storage;
 - plans, studies, proposals, and analyses for system improvements, additions, or sales, other than transmission and distribution system improvements inside the service area for which the public power utility is the sole certificated retail provider; and
 - customer billing, contract, and usage information, electric power pricing information, system load characteristics,

and electric power marketing analyses and strategies. Sec. 551.086; Tex. Gov't Code; Sec. 552.133, Tex. Gov't Code]

Each year, the City Council reviews and updates its goals for the Garland community and City operations. City management uses the goals to guide operational priorities, decision-making and resource allocation.



GARLAND

STRATEGIC GOALS

GARLAND ON THE RISE • STRATEGIC PLAN 2026-2036

OUR FOUR STRATEGIC GOALS



**PROTECT CORE
SERVICES**



**ACCELERATE ECONOMIC
REDEVELOPMENT**



**STRENGTHEN FINANCIAL
STEWARDSHIP**



**ALIGN, EXECUTE,
MEASURE & COMMUNICATE**

"We don't need a bigger Garland. We need a stronger one."

10-YEAR STRATEGIC PLAN • 2026-2036 • CITY OF GARLAND, TEXAS