



GARLAND

Mission

We serve to grow public trust and a thriving Garland community, today and for the future.

Vision

Garland will be an engaged and vibrant community that residents proudly call home.

CITY OF GARLAND WORK SESSION OF THE CITY COUNCIL

The Garland City Council extends to all visitors a sincere welcome. We value your interest in our community and your participation in the meetings of this governing body. Visit GarlandTX.gov/Council for a full list of meeting dates.

The Council Chambers at Garland City Hall is wheelchair accessible, and ADA parking is available on the street as well as in the public parking garage. Persons with disabilities who may need auxiliary aids or services must contact the City Secretary's Office at 972-205-2404 at least two working days prior to the meeting so that appropriate arrangements can be made. Braille is not available.

NOTICE: Pursuant to Section 551.127 of the Texas Government Code, one or more members of the City Council may attend this meeting by internet/video remote means. A quorum of the City Council, as well as the presiding officer, will be physically present at the above-identified location. Members of the public that desire to make a public comment must attend the meeting in person.

PUBLIC COMMENTS ON WORK SESSION ITEMS

Members of the audience may address the City Council on any Work Session item at the beginning of the meeting. Speakers are allowed three minutes each, grouped by agenda item and called in the order of the agenda. Anyone wishing to speak must fill out a speaker card (located at the entrance to the Council Chambers and on the visitor's side of the Work Session Room) and give it to the City Secretary before the Mayor calls the meeting to order. Speakers are limited to addressing items on the Work Session agenda only. Items on a Regular Meeting agenda should be addressed at the respective Regular Meeting. Items not currently on an agenda may be addressed during the citizen comments portion of any Regular Meeting.

CONSIDER THE CONSENT AGENDA

Council may ask for discussion or further information on any item posted in the consent agenda of the next Regular Meeting. Council may also ask that an item on the consent agenda be pulled and considered for a vote separate from the consent agenda at the next Regular Meeting. All discussions or deliberations are limited to posted agenda items and may not include new or unposted subject matter.

WRITTEN BRIEFINGS

Council may ask for discussion, further information, or give direction to staff on an item posted as a written briefing.

- 1. Annual Performance Update on the City of Garland Housing Agency's 2025-2029 Five-Year Plan and Administrative Plan Approval**

Council is requested to consider approval of the Garland Housing Agency's Annual Performance

Update and the Administrative Plan revisions. This approval is necessary for the City of Garland to continue to receive funding and to provide rental assistance to low-income families from the Department of Housing and Urban Development. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the July 21, 2026 Regular Meeting.

2. 2025 Edward Byrne Memorial Justice Assistance Grant (JAG)

Council is requested to consider approval allowing the City Manager to execute a Funds Sharing and Fiscal Agency Agreement Memorandum of Understanding (MOU) with the City of Dallas in order to obtain funding for the FY25 Edward Byrne Memorial Justice Assistance Grant (JAG) program. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the July 7, 2026 Regular Meeting.

3. TWDB - Grant Application - Firewheel Pump Station Project

Council is requested to consider approving a proposed resolution authorizing the submission of an application to the Texas Water Development Board (TWDB) for up to \$35 million in grant funding for the Firewheel Pump Station Project. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the July 7, 2026 Regular Meeting.

4. Resolution Approving a Jointly Owned Facility Exchange Transaction Between Oncor and the Texas Municipal Power Agency

Council is requested to consider approving a resolution, as a member city of the Texas Municipal Power Agency (TMPA), that, subject to the approval of the other member cities, would approve a proposed transaction between TMPA and Oncor for the purchase and exchange of certain transmission assets in Denton County. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the July 21, 2026 Regular Meeting.

5. Amendment to the Civil Service Classifications Ordinance for Police and Fire

Council is requested to consider the approval of an amendment to the Civil Service Classifications and Compensation Ordinance, pursuant to Chapter 143 of the Texas Local Government Code. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the July 7, 2026 Regular Meeting.

VERBAL BRIEFINGS

Council may ask for discussion, further information, or give direction to staff on an item posted as a verbal briefing.

6. Interview for Appointment to the Texas Municipal Power Agency

Information was posted on the City website regarding the qualifications for the Texas Municipal Power Agency Board Member, in order to provide an opportunity for citizens to apply for the position. Qualified applicants were requested to submit an application by June 12, 2026 and submit a SparkHire interview. Council is scheduled to formally appoint a representative to the Texas Municipal Power Agency at the July 7, 2026 Regular Meeting.

7. Garland Chamber of Commerce 2026 Mid-Year Report

Garland Chamber of Commerce staff will present the 2026 Mid-Year Report.

Presenter: Paul Mayer, Garland Chamber of Commerce

8. Presentation of the FY 2026-27 Proposed Annual Operating Budget

Presentation of the City Manager's FY 2026-27 Proposed Annual Operating Budget.

Presenter: Mike Betz, City Manager, Allyson Bell Steadman, Chief Financial Officer, Fahad Qadir, Budget Manager

9. Proposed Development Agreement for 505 Centerville MF, LLC

Council is requested to consider a development agreement between 505 Centerville MF, LLC and the City of Garland. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the July 21, 2026 Regular Meeting.

Presenter: Ayako Schuster, Economic Development Director

10. Data Center Water and Electric Usage Report and Discussion of Economic Impact and Community Benefits

Council requested staff to prepare a report on water and electric usage by data centers in Garland and compare it to other industrial users. Staff will also discuss the potential economic impact and community benefits of data centers.

Presenter: Crystal Owens, Assistant City Manager, Matthew Watson, Assistant City Manager, Darrell Cline, General Manager & CEO

11. Mayor Appointments to Council Committees and Outside Boards

The Mayor will brief Council on his selection of appointments to the Council Committees and Outside Boards.

Presenter: Mayor Dylan Hedrick

12. Audit Committee Meeting Report

Staff will provide Council with updates on recently completed audits by the Internal Audit Department.

Presenter: Jedson Johnson, City Auditor

13. Travel Expenses Related to Councilmember Moore's Attendance at the 2026 Infrastructure Summit

Council will discuss whether to approve, by consensus, travel expenses related to Councilmember Moore's attendance at the 2026 Infrastructure Summit.

Presenter: Ed Moore, Councilmember

CONSIDER APPOINTMENTS TO BOARDS AND COMMISSIONS

Terms are usually staggered whereby at least half of the membership has previous experience. Members are appointed based on qualifications.

14. Councilmember Ed Moore

- **Mark "Vince" Falsarella - Parks & Recreation Advisory Board**

15. Garland Youth Council Appointments

Council is requested to consider appointments to the Garland Youth Council for 2026-27 as presented. Unless otherwise directed by Council, these appointments will be scheduled for formal consideration at the July 7, 2026 Regular Meeting.

ANNOUNCE FUTURE AGENDA ITEMS

A Councilmember, with a second by another member or the Mayor alone, may ask that an item be placed on a future agenda of the City Council or of a committee of the City Council. No substantive discussion of that item will take place at this time.

EXECUTIVE SESSION

The City Council will recess from the open session and convene in a closed executive session pursuant to Sections 551.071, 551.086, and 552.133 of the Texas Government Code to discuss the following matter:

- 16. Competitive matters related to Garland Power & Light as it pertains to the quarterly briefing from the Risk Oversight Committee (551.086 and 552.133) and attorney/client communication related to same (551.071).**

ADJOURN

All Work Sessions of the Garland City Council are broadcast live on CGTV, Time Warner Cable Channel 16 and Frontier FIOS TV 44. Meetings are rebroadcast at 9 a.m. and 7 p.m. Tuesdays - Sundays. Live streaming and on-demand videos of the meetings are also available online at GarlandTX.tv. Copies of the meetings can be purchased through the City Secretary's Office (audio CDs are \$1 each and DVDs are \$3 each).


NOTICE: The City Council may recess from the open session and convene in a closed executive session if the discussion of any of the listed agenda items concerns one or more of the following matters:

1. Pending/contemplated litigation, settlement offer(s), and matters concerning privileged and unprivileged client information deemed confidential by Rule 1.05 of the Texas Disciplinary Rules of Professional Conduct. Sec. 551.071, Tex. Gov't Code.
2. The purchase, exchange, lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Sec. 551.072, Tex. Gov't Code.
3. A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Sec. 551.073, Tex. Gov't Code.
4. Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Sec. 551.074, Tex. Gov't Code.
5. The deployment, or specific occasions for implementation of security personnel or devices. Sec. 551.076, Tex. Gov't Code.
6. Discussions or deliberations regarding commercial or financial information that the City has received from a business prospect that the City seeks to have to locate, stay, or expand in or near the territory of the City and with which the City is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect of the sort described in this provision. Sec. 551.087, Tex. Gov't Code.
7. Discussions, deliberations, votes, or other final action on matters related to the City's competitive activity, including information that would, if disclosed, give advantage to competitors or prospective competitors and is

reasonably related to one or more of the following categories of information:

- generation unit specific and portfolio fixed and variable costs, including forecasts of those costs, capital improvement plans for generation units, and generation unit operating characteristics and outage scheduling;
- bidding and pricing information for purchased power, generation, and fuel, and Electric Reliability Council of Texas bids, prices, offers, and related services and strategies;
- effective fuel and purchased power agreements and fuel transportation arrangements and contracts;
- risk management information, contracts, and strategies, including fuel hedging and storage;
- plans, studies, proposals, and analyses for system improvements, additions, or sales, other than transmission and distribution system improvements inside the service area for which the public power utility is the sole certificated retail provider; and
- customer billing, contract, and usage information, electric power pricing information, system load characteristics, and electric power marketing analyses and strategies. Sec. 551.086; Tex. Gov't Code; Sec. 552.133, Tex. Gov't Code]

Each year, the City Council reviews and updates its goals for the Garland community and City operations. City management uses the goals to guide operational priorities, decision-making and resource allocation.



The graphic features the Garland logo on the left and the title 'STRATEGIC GOALS' in large yellow letters on the right, with the subtitle 'GARLAND ON THE RISE · STRATEGIC PLAN 2026-2036' below it. A horizontal yellow line separates the header from the main content area. The main content area has a dark teal background and is titled 'OUR FOUR STRATEGIC GOALS' in yellow. Below the title are four hexagonal icons, each with a yellow border and white background. The first icon contains a shield with a star, a tree, an open book, and a warning sign. The second icon shows a bar chart with an upward-pointing arrow. The third icon depicts two overlapping circles with a dollar sign inside. The fourth icon is a speedometer. Below each icon is its corresponding goal name in white, all-caps text. At the bottom of the graphic, a quote is written in white italicized font, followed by the text '10-YEAR STRATEGIC PLAN · 2026-2036 · CITY OF GARLAND, TEXAS' in yellow.

GARLAND

STRATEGIC GOALS
GARLAND ON THE RISE · STRATEGIC PLAN 2026-2036

OUR FOUR STRATEGIC GOALS

PROTECT CORE SERVICES

ACCELERATE ECONOMIC REDEVELOPMENT

STRENGTHEN FINANCIAL STEWARDSHIP

ALIGN, EXECUTE, MEASURE & COMMUNICATE

"We don't need a bigger Garland. We need a stronger one."

10-YEAR STRATEGIC PLAN · 2026-2036 · CITY OF GARLAND, TEXAS