



**GARLAND
NOTICE OF MEETING
CITY OF GARLAND, TEXAS**

**Parks & Recreation Advisory Board
Work Session Room of City Hall
200 N. Fifth Street
Garland, Texas
February 4, 2026
7:00 PM**

A meeting of the Parks & Recreation Advisory Board of the City of Garland, Texas will be held at the aforementioned location, date, and time to discuss and consider the following agenda items.

AGENDA:

1. APPROVAL OF MINUTES

- a. **Consider Approval of the Parks & Recreation Advisory Board Minutes for the December 3, 2025, Meeting**

2. PUBLIC COMMENTS

Persons who desire to address the Board on any item on the agenda are allowed three minutes to speak.

3. ITEMS FOR INDIVIDUAL CONSIDERATION

- a. **Athletic League Report - Garland Pee Wee Football**

Melvin Loveless, a Garland Pee Wee Football volunteer, will provide an update to the board and be available to answer questions.

- b. **Holford Soccer Project Update**

Andy Hesser, Assistant City Manager, will update the board and be available to answer questions.

- c. **Consider approval of the Parks & Recreation Advisory Board Mission Statement and Objectives**

Consider Approval of the Parks & Recreation Advisory Board Mission Statement and Objectives.

- d. **Consider Approval of the Parks & Recreation Advisory Board Tour Dates and Locations**

Discuss and Consider Approval of the Parks & Recreation Advisory Board Tour Dates and Locations.

- e. **Consider Approval of the Wildscape Naming at 1787 Holford**

Review and Consider Approval of the Wildscape Naming at 1787 Holford Road.

f. Parks Foundation Update

A Garland Parks Foundation volunteer will provide an update to the board and be available to answer questions.

g. 2026 Capital Improvement Projects (CIP) Update

Mark Ellender, Parks Planning Administrator, and Keith Reagan, Administrative Services Administrator, will provide an update to the board and be available to answer questions.

h. Capital Improvement Projects — Design & Development Division Update

Mark Ellender, Parks Planning Administrator, will provide an update to the board and be available to answer questions.

i. Linked/Attached Documents

- [Parks and Recreation Events](#)
- [Silver Scoop](#)
- [Rec- Beat Activity Book](#)
- [Visit Garland Special Events](#)

4. FUTURE AGENDA ITEMS

a. Future Agenda Items Status Report

D'Lee Williams, Managing Director, will review the ongoing future agenda items list with the board and be available to answer questions.

5. ADJOURN

NOTE: A quorum of the City Council may be in attendance and may or may not participate in the discussions of the Board.



GARLAND

MINUTES

The Parks & Recreation Advisory Board of the City of Garland convened in regular session at 7:00 PM on December 3, 2025, in the Work Session Room at the William E. Dollar Municipal Building, 200 North Fifth Street, Garland, Texas, with the following members present:

- Present: Nancy Janssen, Vice Chair
Kay Moore, Board Member
Molly Bishop, Board Member
David Morehead, Board Member
David Parrish, Board Member
Libby Odom, Board Member
Rochelle Ran, Board Member
- Absent: Jason Aguirre, Chair
Aju Mathew, Board Member
- Staff Present: D'Lee Williams, Managing Director
Kari Pacheco, Parks Director
Albert Montero, Recreation Director
Keith Reagan, Administrative Services Administrator
Yvonne Naser, Management Services Coordinator

1. APPROVAL OF MINUTES

- a. **Consider approval of the Parks and Recreation Advisory Board minutes for the November 5, 2025, meeting.**

A motion was made by Molly Bishop, Board Member and seconded by David Morehead, Board Member, to approve the meeting minutes of November 5, 2025, meeting as amended.

Vote: 7-0

2. PUBLIC COMMENTS

Persons who desire to address the Committee on any item on the agenda are allowed three minutes to speak.

There were no speakers for this item.

3. ITEMS FOR INDIVIDUAL CONSIDERATION

- a. **Consider canceling the January 2026 Parks and Recreation Advisory Board Meeting**

D'Lee Williams, Managing Director, has requested the Parks and Recreation Advisory Board consider canceling the January 2026 board meeting.

A motion was made by David Parrish, Board Member and seconded by Molly Bishop, Board Member, to cancel the January 2026, Regular meeting.

Vote: 7-0

- b. **Garland Parks Foundation Update**

A Garland Parks Foundation volunteer will provide an update to the board and be available to answer questions.

Molly Bishop, a Parks Foundation volunteer, provided an update to the board and was available to answer questions.

c. Athletic League Report - Garner Little League

A Garner Little League volunteer will provide an update to the board and be available to answer questions.

Agenda item will be added to a future agenda. The speaker was not able to attend the meeting.

d. Spring Creek Forest Preserve Update

D'Lee Williams, Managing Director, will provide an update to the board and be available to answer questions.

D'Lee Williams, Managing Director, provided an update to the board and was available to answer questions.

e. Skate Park Security Enhancements Status Update

Kari Pacheco, Parks Director, will provide an update to the board and be available to answer questions.

Kari Pacheco, Parks Director, provided an update to the board and was available to answer questions.

f. Capital Improvement Projects — Design & Development Division Update

Mark Ellender, Parks Planning Administrator, will provide an update to the board and be available to answer questions.

D'Lee Williams, Managing Director, provided an update to the board and was available to answer questions.

g. Linked/Attached Documents

- [Recreation Events](#)
- [Silver Scoop, November 2025](#)
- [Rec - Beat Activity Book](#)
- [Visit Garland/Special Events](#)

4. FUTURE AGENDA ITEMS

a. Future Agenda Items Status Report

D'Lee Williams, Managing Director, will review the ongoing future agenda items list with the board and be available to answer questions.

D'Lee Williams, Managing Director, reviewed the ongoing future agenda items list with the board and was available to answer questions.

The following items were requested by board members:

- David Parrish, Board Member, has requested an update on the Holford Road Project.
- David Parrish, Board Member, has requested a periodic ongoing Spring Creek update.
- Molly Bishop, Board Member, would like the Mission Statement and Objectives to be added to the February agenda for discussion.
- Molly Bishop, Board Member, has requested the Park Tour to be held in May/June.
- David Parrish, Board Member, has requested that the Spring Creek Wildscape area be named after the couple who have provided ongoing maintenance.

5. ADJOURN

The meeting adjourned at 7:54 p.m.

Submitted By:

/s/ Nancy Janssen, Vice Chair

/s/ Yvonne Naser, Secretary

Words/phrases to incorporate:

Conduit, inter-generational, play, teach, learn, lifelong recreation, quality of life, equitable, educational, diversity, dynamic

Mission statement:

The mission of the Garland Parks and Recreation Advisory Board is to be a conduit for intergenerational community well-being by developing, maintaining, and advocating for exceptional parks, dynamic recreational facilities, and diverse programs.

Proposed Objectives:

1. **Community Engagement**
Broaden recreational opportunities and civic participation through cultivating partnerships and nurturing equity within local organizations and community groups.
2. **Facility and Program Development**
Support the creation, maintenance, and enhancement of parks, recreation centers, and green spaces to meet community needs. Advise and advocate for funding sources, land acquisitions, and capital improvements to foster quality lifelong recreation for all Garland residents.
3. **Beautification and Sustainability**
Encourage landscaping, tree planting, and environmental stewardship to promote a sustainable and attractive park system. Support the Garland Parks and Recreation department in adhering to the Parks, Recreation and Cultural Arts Strategic Master Plan as well as in their efforts to maintain Tree City USA recognition and CAPRA accreditation.
4. **Governance and Policy**
Review and recommend policies and rules that support effective management of parks and recreational services and ensure parks and facilities are accessible and operate safely, subject to city council approval.



GARLAND

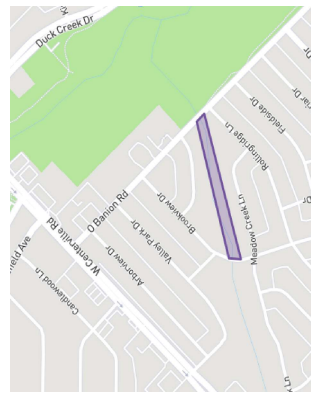
2026 Proposed Capital Improvement Program

Parks
(Calendar Year 2026)
(In 000's Dollars)
APPROVED PROJECTS

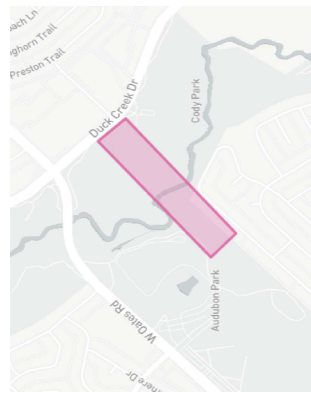
Project Number	Project Title	Page	Funding Source	Thru 12/31/25	2026	2027	2028	2029	2030	2031 to Completion	Project Total	
					\$	\$	\$	\$	\$	\$		
<u>Parks, Recreation & Cultural Arts</u>												
18354	Greenbelt Drainage Improvements	65	CO26, CO, UF	\$ 760	\$ 1,647	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,407	
18561	Duck Creek Central Trail - Segment 3 (Miller to Ave F trail)	66	TAN, CO26, CO, UF, GOB19, OTHER	1,070	5,660	0	0	0	0	0	6,730	
18566	Garland Avenue Underpass Trail	67	TAN, CO26, CO, UF, GOB19, OTHER	108	1,356	0	0	0	0	0	1,464	
18568	Naaman Forest Connection Trail	68	TAN, CO26, CO, UF, GOB19, OTHER	211	2,564	458	0	0	0	0	3,233	
18569	Duck Creek - Audubon Trail	69	TAN, CO26, CO, UF, GOB19, OTHER	137	2,274	400	0	0	0	0	2,811	
18570	Central Park Loop Trail	70	ARPA, CF	217	2,110	0	0	0	0	0	2,327	
18571	On-Street Bicycle Facilities	71	CF	15	235	0	0	0	0	0	250	
18572	Trail Feasibility Studies	72	CF, OTHER	0	200	0	0	0	0	0	200	
18590	Huff Park	73	INT, CO26, CF, UF	369	5,976	0	0	0	0	0	6,345	
18591	Kingsley Neighborhood Park Playground and Futsal Court	74	INT, CO26, CF	56	1,665	0	0	0	0	0	1,721	
18592	Wynn Joyce Community Park	75	INT, CO26, CF, UF	527	5,798	0	0	0	0	0	6,325	
18593	Rick Oden Splash Pad	76	INT, CO26, CF, UF	241	3,175	0	0	0	0	0	3,416	
18598	Park Scoreboard and Signage Replacement Program	77	TAN, CO25, CO26, CO, UF	97	400	100	100	100	100	0	897	
18621	Jack Coleman Tennis Courts Conversion to Pickleball Courts	78	TAN, CO26, UF	0	1,000	0	0	0	0	0	1,000	
18625	Holford Youth & Recreation Soccer Facilities	79	CO26, UF	1,579	17,236	3,970	2,215	0	0	0	25,000	
18628	Park Lighting Package	80	TAN, CO26, UF	0	312	0	0	0	0	0	312	
18629	Tennis Court Enhancements	81	TAN, CO26, UF	0	1,376	0	0	0	0	0	1,376	
18357	John Paul Jones Park Improvements	82	TAN, CO26, CO, UF, TPWD, GOB04, GOB19	402	1,679	3,798	0	0	0	0	5,879	
18626	Parks and Recreational Equipment	83	TAN, CO26, CO	0	530	0	0	0	0	0	530	
<u>Project Management Office</u>												
18318	Surf and Swim Regional Aquatics Facility	84	INT, TAN, CO25, CO26, CO, UF, GOB04, GOB19	11,902	17,262	0	0	0	0	0	29,164	
18364	Garland Senior Activity Center	85	TAN, CO25, CO26, CO, UF, GOB19	5,821	11,669	0	0	0	0	0	17,490	
18624	Harbor Point	86	GOB25	0	1,643	1,304	12,195	14,858	0	0	30,000	
Total					\$ 23,512	\$ 85,767	\$ 10,030	\$ 14,510	\$ 14,958	\$ 100	\$ 148,877	
Total Existing CO's/Current Funds/Interest/Other												
Total American Rescue Plan Act					\$ 6,015	\$ 51,670	\$ 511	\$ 0	\$ 0	\$ 0	\$ 58,196	
Total 2026 Certificate of Obligation					203	0	0	0	0	0	203	
Total Unfunded					0	25,499	0	0	0	0	25,499	
Total 2004 Bond Program					0	0	7,235	2,315	100	100	9,750	
Total 2019 Bond Program					2,869	201	0	0	0	0	3,070	
Total 2025 Bond Program					14,425	6,754	980	0	0	0	22,159	
Total					0	1,643	1,304	12,195	14,858	0	30,000	
Total					\$ 23,512	\$ 85,767	\$ 10,030	\$ 14,510	\$ 14,958	\$ 100	\$ 148,877	

Parks
(Calendar Year 2026)
(In 000's Dollars)
DEBT ISSUANCE REQUIREMENTS

Project Number	Project Title	Page	Project Status	2026	2027	2028	2029	2030	2031 to Completion	Project Total
<u>Parks, Recreation & Cultural Arts</u>										
18354	Greenbelt Drainage Improvements	65	Appr.	\$ 750	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750
18568	Naaman Forest Connection Trail	68	Appr.	0	285	0	0	0	0	285
18569	Duck Creek - Audubon Trail	69	Appr.	0	400	0	0	0	0	400
18590	Huff Park	73	Appr.	1,945	0	0	0	0	0	1,945
18591	Kingsley Neighborhood Park Playground and Futsal Court	74	Appr.	436	0	0	0	0	0	436
18592	Wynn Joyce Community Park	75	Appr.	2,553	0	0	0	0	0	2,553
18593	Rick Oden Splash Pad	76	Appr.	1,000	0	0	0	0	0	1,000
18598	Park Scoreboard and Signage Replacement Program	77	Appr.	0	100	100	100	100	0	400
18625	Holford Youth & Recreation Soccer Facilities	79	Appr.	18,815	3,970	2,215	0	0	0	25,000
18357	John Paul Jones Park Improvements	82	Appr.	264	3,460	0	0	0	0	3,724
<u>Project Management Office</u>										
18318	Surf and Swim Regional Aquatics Facility	84	Appr.	770	0	0	0	0	0	770
18364	Garland Senior Activity Center	85	Appr.	286	0	0	0	0	0	286
18624	Harbor Point	86	Appr.	1,643	1,304	12,195	14,858	0	0	30,000
Total				\$ 28,462	\$ 9,519	\$ 14,510	\$ 14,958	\$ 100	\$ 0	\$ 67,549
Total Approved				\$ 28,462	\$ 9,519	\$ 14,510	\$ 14,958	\$ 100	\$ 0	\$ 67,549
Total Unapproved				0	0	0	0	0	0	0
Total				\$ 28,462	\$ 9,519	\$ 14,510	\$ 14,958	\$ 100	\$ 0	\$ 67,549

PROJECT TITLE GREENBELT DRAINAGE IMPROVEMENTS		COUNCIL DISTRICT(S) 4	
DEPARTMENT Parks & Recreation		PROJECT NO(S). 18354	
PROJECT DESCRIPTION Phase 2 of this project funds repairs to a section of gabion bank stabilization in Meadowcreek Branch Greenbelt Park, a tributary of Duck Creek located where the meander of the bank is near residential properties.		ACCOUNT NO(S). 692-2499-1835400 692-2499-1835417	
PROJECT STATUS Continuing Project		PROJECT MAP 	
IMPACT ON OPERATING BUDGET <input type="checkbox"/> Will Impact <input checked="" type="checkbox"/> Will Not Impact # of Positions <u>0</u> Annual Cost/(Savings): Personnel _____ Operations _____ Capital _____ Total \$ _____		FUNDING SOURCE(S) 2026 Cert. of Oblig. \$ 750,000 Cert. of Oblig. Issued 1,657,000	
*PROJECT COSTS		TOTAL FUNDED \$ 2,407,000	
Design	Thru 12-2025 226	2026 8	2030 234
Land/Right-of-Way	4	16	20 20
Construction	530	1,549	2,079
Equip. & Furnish.			
Other		74	74
TOTAL COSTS	760	1,647	2,407
*SOURCE OF FUNDS	Thru 12-2025	2026	2030
Current Funds			
GO's/Com. Paper Issued			
GO's Unissued			
RB's/Com. Paper			
Certificates of Obligation	1,657	750	2,407
Other			
Unfunded			
TOTAL SOURCES	1,657	750	2,407
FUNDING SCHEDULE		START	
Design		Q4/2017	Q1/2026
Land/Right-of-Way		Q4/2024	Q1/2025
Construction		Q2/2022	Q2/2026
TOTAL SCHEDULE		Q4/2017	Q2/2026

PROJECT TITLE DUCK CREEK CENTRAL TRAIL - SEGMENT 3 (MILLER TO AVE F TRAIL)		COUNCIL DISTRICT(S) 2	
DEPARTMENT Parks & Recreation		PROJECT STATUS Continuing Project	
PROJECT DESCRIPTION This project provides funding to construct a 12-foot-wide shared-use path. Segment 3 will extend from the north side of Miller Road to the north side of Central Park at Avenue F. The alignment along Duck Creek will require below-grade crossings at the CPKC Railroad right-of-way and under the Glenbrook Drive bridge. This project was previously summarized as part of the Trail Development Program page in prior years' CIP documents.		PROJECT NO(S) 18561	
ACCOUNT NO(S) 650-1429-1856100 654-1429-1856119		PROJECT MAP 	
IMPACT ON OPERATING BUDGET <input checked="" type="checkbox"/> Will Impact Annual Cost/(Savings): <input type="checkbox"/> Will Not Impact Personnel 28,000 # of Positions 0 Capital Total \$ 28,000		FUNDING SOURCE(S) Short Term Tax Note \$ 251,000 Cert. of Oblig. Issued 3,052,000 2019 Bond Fund 2,227,000 Dallas County 1,200,191	
*PROJECT COSTS		TOTAL FUNDED \$ 6,730,191	
Design	Thru 12-2025 233	2026 174	Total 407
Land/Right-of-Way			
Construction	700	5,486	6,186
Equip. & Furnish.			
Other	137		137
TOTAL COSTS	1,070	5,660	6,730
*SOURCE OF FUNDS	Thru 12-2025	2026	2031 to completion
Current Funds			
GO's/Com. Paper Issued	2,227		2,227
GO's Unissued			
RB's/Com. Paper			
Certificates of Obligation	3,052		
Other	1,140	311	
Unfunded			
TOTAL SOURCES	6,419	311	6,730
FUNDING SCHEDULE		TOTAL SCHEDULE	
Design		START Q3/2020	FINISH Q2/2026
Land/Right-of-Way		Q2/2025	Q4/2026
Construction		Q3/2020	Q4/2026

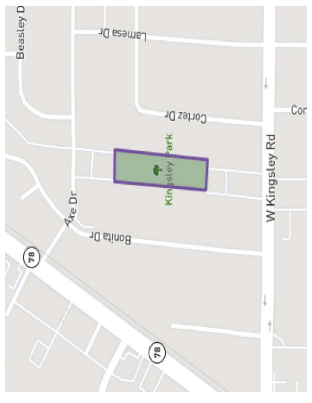
PROJECT TITLE DUCK CREEK - AUDUBON TRAIL		COUNCIL DISTRICT(S) 4	
DEPARTMENT Parks & Recreation		PROJECT NO(S). 18569	
PROJECT DESCRIPTION This project provides funding to construct a 12-foot-wide shared-use path connecting the existing trail in Audubon Park to the Duck Creek Trail at Cody Park. The project will improve trail connectivity and safety by keeping users away from roadways and includes a prefabricated pedestrian bridge crossing Duck Creek. This project was previously summarized as part of the Trail Development Program page in prior years' CIP documents.		ACCOUNT NO(S). 650-1429-1856900 650-2499-1856900	
IMPACT ON OPERATING BUDGET <input checked="" type="checkbox"/> Will Impact <input type="checkbox"/> Will Not Impact Annual Cost/(Savings): Personnel _____ Operations 5,000 Capital _____ Total \$ 5,000		PROJECT STATUS Continuing Project	
IMPACT EXPLANATION Amenities Materials		PROJECT MAP 	
*PROJECT COSTS		FUNDING SOURCE(S)	
Design	Thru 12-2025 12	2026 132	2027
Land/Right-of-Way	98	2,088	400
Construction	27	54	
Equip. & Furnish.	137	2,274	400
Other			
TOTAL COSTS	Thru 12-2025 1,248	2026 372	2027 400
*SOURCE OF FUNDS		2028 400	2029
Current Funds			2030
GO's/Com. Paper Issued			2031 to completion
GO's Unissued			Total
RB's/Com. Paper			144
Certificates of Obligation			2,586
Other			81
Unfunded			2,811
TOTAL SOURCES	2,039	372	2,811
		Short Term Tax Note \$ 255,000	
		Cert. of Oblig. Issued 155,592	
		2019 Bond Fund 1,247,684	
		Dallas County 752,608	
		TOTAL FUNDED \$ 2,410,884	
		UNFUNDED \$ 400,000	
		PROJECT TOTAL \$ 2,810,884	
FUNDING SCHEDULE		START	
Design		Q2/2023	
Land/Right-of-Way			
Construction		Q2/2026	
TOTAL SCHEDULE		FINISH	
		Q2/2026	
		Q1/2027	
		Q1/2027	

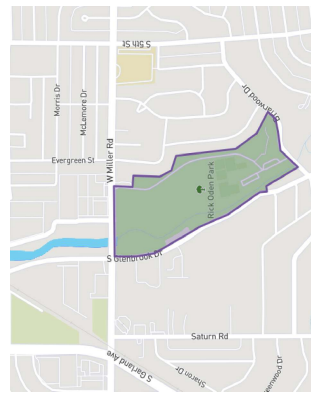
PROJECT TITLE CENTRAL PARK LOOP TRAIL		COUNCIL DISTRICT(S) 2			
DEPARTMENT Parks & Recreation		PROJECT NO(S). 18570			
PROJECT DESCRIPTION This project provides funding to construct a 12-foot-wide shared-use path located within Central Park, beginning at the northwest corner of Avenue F, following the eastern perimeter along Glenbrook Drive, and ending at Duck Creek to the south. This project was previously summarized as part of the Trail Development Program page in prior years' CIP documents.		ACCOUNT NO(S). 650-2499-1857000 661-2499-1857000			
IMPACT ON OPERATING BUDGET <input checked="" type="checkbox"/> Will Impact <input type="checkbox"/> Will Not Impact # of Positions <u>0</u> Annual Cost/(Savings): Personnel 5,000 Operations 5,000 Capital Total \$ <u>5,000</u>		PROJECT MAP 		FUNDING SOURCE(S) American Rescue Plan \$ 203,436 General Fund Transfer 2,123,201	
IMPACT ON OPERATING BUDGET		IMPACT EXPLANATION			
*PROJECT COSTS Design 203 Land/Right-of-Way 14 Construction 2,091 Equip. & Furnish. Other TOTAL COSTS 217 2,110 *SOURCE OF FUNDS Current Funds 2,123 GO's/Com. Paper Issued GO's Unissued RB's/Com. Paper Certificates of Obligation Other 204 Unfunded TOTAL SOURCES 2,327		Amenities material 2026 19 2027 2028 2029 2030 2031 to completion Total 222 2,105 2,327 Total 2,123			
TOTAL FUNDED \$ 2,326,637		START Q3/2023			
UNFUNDED \$		FINISH Q3/2025			
PROJECT TOTAL \$ 2,326,637		Land/Right-of-Way 204			
FUNDING SCHEDULE		Construction			
TOTAL SCHEDULE		TOTAL SCHEDULE 2,327			

PROJECT TITLE ON-STREET BICYCLE FACILITIES		*Amounts in 000's \$		COUNCIL DISTRICT(S) All																																																																																																																																																														
DEPARTMENT Parks & Recreation		PROJECT STATUS Continuing Project		PROJECT NO(S). 18571																																																																																																																																																														
PROJECT DESCRIPTION This project provides funding for the installation of lane markings and bicycle signage for the high-priority shared use bicycle lanes. This project was previously summarized as part of the Trail Development Program page in prior years' CIP documents.		PROJECT MAP		ACCOUNT NO(S). 692-2499-1857100																																																																																																																																																														
IMPACT ON OPERATING BUDGET		IMPACT EXPLANATION		FUNDING SOURCE(S)																																																																																																																																																														
<input checked="" type="checkbox"/> Will Impact Annual Cost/(Savings): <input type="checkbox"/> Will Not Impact Personnel Operations Capital # of Positions <u>0</u> 2,000 Total \$ <u>2,000</u>		Amenities material		General Fund Transfer \$ 250,000																																																																																																																																																														
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*PROJECT COSTS	Thru 12-2025	2026	2027	2028	2029	2030	2031 to completion	Total																																																																																																																																																										
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PROJECT TITLE TRAIL FEASIBILITY STUDIES		COUNCIL DISTRICT(S) All						
DEPARTMENT Parks & Recreation		PROJECT NO(S). 18572						
PROJECT DESCRIPTION This project provides funding for a joint study between the City of Garland and the City of Richardson to evaluate an off-street trail connection from Duck Creek Linear Park in Richardson to Garland near Buckingham Road. The study will assess opportunities and constraints under Jupiter Road and Belt Line Road and recommend a feasible alignment for future implementation. This project was previously summarized as part of the Trail Development Program page in prior years' CIP documents.		ACCOUNT NO(S). 650-2499-1857200 692-2499-1857200						
IMPACT ON OPERATING BUDGET <input type="checkbox"/> Will Impact Annual Cost/(Savings): <input checked="" type="checkbox"/> Will Not Impact Personnel # of Positions <u>0</u> Operations Capital Total \$ _____		PROJECT STATUS Continuing Project						
IMPACT EXPLANATION		FUNDING SOURCE(S) General Fund Transfer \$ 100,000 Dallas County 100,000						
*PROJECT COSTS	Thru 2025	2026	2027	2028	2029	2030	2031 to completion	Total
Design		200						200
Land/Right-of-Way								
Construction								
Equip. & Furnish.								
Other								
TOTAL COSTS		200						200
*SOURCE OF FUNDS	Thru 2025	2026	2027	2028	2029	2030	2031 to completion	Total
Current Funds	100							100
GO's/Com. Paper Issued								
GO's Unissued								
RB's/Com. Paper								
Certificates of Obligation								
Other	100							100
Unfunded								
TOTAL SOURCES	200							200
TOTAL FUNDED		TOTAL UNFUNDED		PROJECT TOTAL				
\$ 200,000		\$ 200,000		\$ 200,000				
FUNDING SCHEDULE		START		FINISH				
Design								
Land/Right-of-Way								
Construction								
TOTAL SCHEDULE		Q4/2025		Q4/2026				

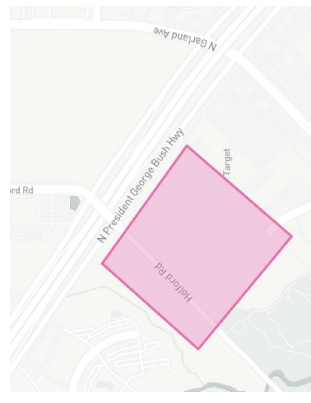
PROJECT TITLE KINGSLEY NEIGHBORHOOD PARK PLAYGROUND AND FUTSAL COURT		COUNCIL DISTRICT(S) 5	
DEPARTMENT Parks & Recreation		PROJECT NO(S) 18591	
PROJECT STATUS Continuing Project		ACCOUNT NO(S) 691-2499-1859100	
PROJECT DESCRIPTION This project request provides funding to renovate Kingsley Park, which may include a new fire lane access drive, futsal court, pedestrian circulation paving, social gathering area, playground, irrigation, and turf renovation.			
IMPACT ON OPERATING BUDGET <input checked="" type="checkbox"/> Will Impact Annual Cost/(Savings): <input type="checkbox"/> Will Not Impact Personnel Operations Capital # of Positions _____ 18,500 Total \$ 18,500		IMPACT EXPLANATION Currently an undeveloped park. Increase mowing, new irrigation system, park road, and playground maintenance.	
*PROJECT COSTS Design 56 Land/Right-of-Way Construction 1,572 Equip. & Furnish. Other TOTAL COSTS 56 1,665		2026 93 1,572 1,665	
*SOURCE OF FUNDS Current Funds 1,285 GO's/Com. Paper Issued GO's Unissued RB's/Com. Paper Certificates of Obligation Other Unfunded TOTAL SOURCES 1,285 436		2026 93 1,572 1,665 1,285 436 436	
2027 2028 2029 2030 2031 to completion Total		149 1,572 1,721 1,285 436 1,721	
FUNDING SOURCE(S) Interest \$ 8,006 2026 Cert. of Oblig. 436,000 General Fund Transfer 1,276,994 TOTAL FUNDED \$ 1,721,000 UNFUNDED \$ PROJECT TOTAL \$ 1,721,000			
FUNDING SCHEDULE Design Q3/2023 Q1/2026 Land/Right-of-Way Construction Q1/2026 Q4/2026 TOTAL SCHEDULE Q3/2023 Q4/2026			



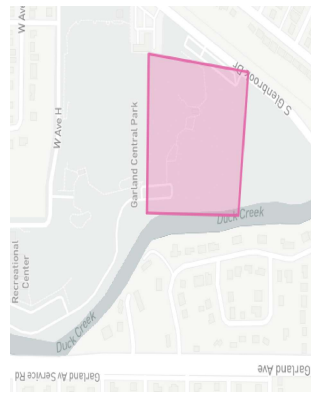
PROJECT TITLE RICK ODEN SPLASH PAD		COUNCIL DISTRICT(S) 5	
DEPARTMENT Parks & Recreation		PROJECT NO(S). 18593	ACCOUNT NO(S). 691-2499-1859300 692-2499-1859300
PROJECT DESCRIPTION Installation of a new splash pad with associated paving, a seat wall, lighting, shade structures, furnishings, utilities, landscaping, and irrigation, and removal of one existing tennis court at the Jack Coleman Center to accommodate the splash pad location.		PROJECT MAP 	
IMPACT ON OPERATING BUDGET <input checked="" type="checkbox"/> Will Impact <input type="checkbox"/> Will Not Impact # of Positions _____ Annual Cost/(Savings): _____ Personnel _____ Operations 14,000 Capital _____ Total \$ 14,000		IMPACT EXPLANATION Splash Pad chemicals, solenoid replacement, parts, staff operational impact for twice daily checks during season.	
*PROJECT COSTS	Thru 2025	2026	Total
Design	241	83	324
Land/Right-of-Way			
Construction		3,092	3,092
Equip. & Furnish.			
Other			
TOTAL COSTS	241	3,175	3,416
*SOURCE OF FUNDS	Thru 2025	2026	2027
Current Funds	2,416		
GO's/Com. Paper Issued			
GO's Unissued			
RB's/Com. Paper			
Certificates of Obligation		1,000	
Other			
Unfunded			
TOTAL SOURCES	2,416	1,000	3,416
FUNDING SOURCE(S)		Interest \$ 1,176,000 2026 Cert. of Oblig. 1,000,000 General Fund Transfer 1,240,000	
TOTAL FUNDED		\$ 3,416,000	
UNFUNDED		\$	
PROJECT TOTAL		\$ 3,416,000	
FUNDING SCHEDULE		START	FINISH
Design		Q3/2023	Q1/2026
Land/Right-of-Way			
Construction		Q1/2025	Q2/2026
TOTAL SCHEDULE		Q3/2023	Q2/2026

PROJECT TITLE PARK SCOREBOARD AND SIGNAGE REPLACEMENT PROGRAM		COUNCIL DISTRICT(S) All	
DEPARTMENT Parks & Recreation		PROJECT NO(S). 18598	ACCOUNT NO(S). 691-2499-1859800
PROJECT DESCRIPTION The Signage and Scoreboard Replacement Program focuses on continuing the City's commitment to renewing and modernizing park and recreation amenities. This project will enhance visibility, wayfinding, and aesthetics across several key locations within the park system. The upgrades are designed to strengthen community identity, improve user navigation, and ensure consistent branding throughout Garland's park network. Planned Improvements (2026): Cody Park Entrance Sign, Duck Creek Drive/Greenbelt Trail Marker Sign, Heatherbrook/Guthrie Road Trail Identification Sign, Hollabaugh Park Pedestrian Sign, Toller Elementary Trail Marker Sign, Winters Park Entrance Sign, Winters Park Vehicular Directional Sign, Audubon Park Phase 2 Park Identification Signs, Fields Recreation Center Marquee Sign, and Central Park Scoreboard.		PROJECT STATUS Ongoing Program	
IMPACT ON OPERATING BUDGET <input type="checkbox"/> Will Impact Annual Cost/(Savings): <input checked="" type="checkbox"/> Will Not Impact Personnel # of Positions _____ Operations Capital _____ Total \$ _____		IMPACT EXPLANATION	
*PROJECT COSTS Design Land/Right-of-Way Construction Equip. & Furnish. Other TOTAL COSTS *SOURCE OF FUNDS Current Funds GO's/Com. Paper Issued GO's Unissued RB's/Com. Paper Certificates of Obligation Other Unfunded TOTAL SOURCES		Thru 12-2025 97 97 400 400 200 297 297	2026 400 400 200 200 200 200
		2027 100 100 100 100 100 100 100	2028 100 100 100 100 100 100 100
		2029 100 100 100 100 100 100 100	2030 100 100 100 100 100 100 100
		2031 to completion 897 897 897 897 897 897 897	Total Total Total Total Total Total Total Total
FUNDING SOURCE(S) Short Term Tax Note \$ 200,000 Cert. of Oblig. Issued 297,192		TOTAL FUNDED \$ 497,192 UNFUNDED \$ 400,000 PROJECT TOTAL \$ 897,192	
FUNDING SCHEDULE Design Land/Right-of-Way Construction TOTAL SCHEDULE (Ongoing Project)		START 297 200 400 897	FINISH 297 200 400 897

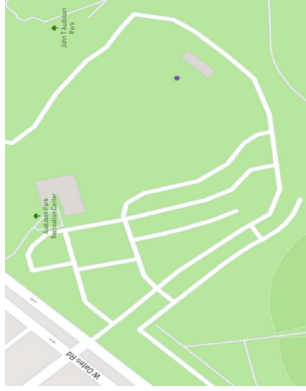
PROJECT TITLE JACK COLEMAN TENNIS COURTS CONVERSION TO PICKLEBALL COURTS		COUNCIL DISTRICT(S) 5	
DEPARTMENT Parks & Recreation		PROJECT STATUS Continuing Project	
PROJECT DESCRIPTION This project will convert the Jack Coleman Tennis Center to pickleball courts to address the growing demand for pickleball. With a significant shortage of dedicated courts and the opening of a new Tennis Center, this conversion will optimize the use of an existing facility, minimize construction costs, and meet a demand that benefits both the community and the budget. Construction will begin once the Bob Day Tennis Complex opens.		PROJECT NO(S) 18621	
PROJECT MAP 		ACCOUNT NO(S) 691-2499-1862100	
IMPACT ON OPERATING BUDGET <input type="checkbox"/> Will Impact Annual Cost/(Savings): <input checked="" type="checkbox"/> Will Not Impact Personnel # of Positions _____ Operations Capital _____ Total \$ _____		FUNDING SOURCE(S) Short Term Tax Note \$ 1,000,000	
*PROJECT COSTS Design Land/Right-of-Way Construction Equip. & Furnish. Other TOTAL COSTS		2026 2027 2028 2029 2030 2031 to completion Total	
*SOURCE OF FUNDS Current Funds GO's/Com. Paper Issued GO's Unissued RB's/Com. Paper Certificates of Obligation Other Unfunded TOTAL SOURCES		2026 2027 2028 2029 2030 2031 to completion Total	
TOTAL FUNDED \$ 1,000,000 UNFUNDED \$ _____ PROJECT TOTAL \$ 1,000,000		FUNDING SCHEDULE Design Land/Right-of-Way Construction TOTAL SCHEDULE	
		START Q1/2026	
		FINISH Q4/2026	

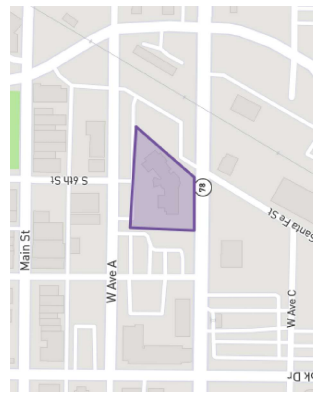
PROJECT TITLE HOLFORD YOUTH & RECREATION SOCCER FACILITIES		COUNCIL DISTRICT(S) 7	
DEPARTMENT Parks & Recreation		PROJECT NO(S). 18625	
PROJECT DESCRIPTION The Holford Youth & Recreation Soccer Facilities project is anticipated to include the design and construction of soccer fields, landscaping, trail development, and parking for the recreational facility. The 2025 CIP Budget Amendment No. 1 authorized the expenditure of up to \$5.0 Million for design activities to start in 2025 ahead of the 2026 CIP process, to be reimbursed with 2026 COs.		ACCOUNT NO(S). 692-1429-1862519	
PROJECT STATUS New Project		PROJECT MAP 	
IMPACT ON OPERATING BUDGET <input checked="" type="checkbox"/> Will Impact <input type="checkbox"/> Will Not Impact # of Positions _____ Annual Cost/(Savings): Personnel _____ Operations _____ Capital _____ Total \$ _____		FUNDING SOURCE(S) 2026 Cert. of Oblig. \$ 18,815,000	
*PROJECT COSTS		TOTAL FUNDED \$ 18,815,000	
Design	Thru 12-2025 1,433	2026 683	2027 28
Land/Right-of-Way			40
Construction		16,255	3,274
Equip. & Furnish.		128	512
Other	146	170	156
TOTAL COSTS	1,579	17,236	3,970
	2,184		2,215
			8
			21,355
			981
			480
			25,000
*SOURCE OF FUNDS		2030	
Current Funds	Thru 12-2025	2026	2027
GO's/Com. Paper Issued		18,815	3,970
GO's Unissued			3,970
RB's/Com. Paper			
Certificates of Obligation		18,815	
Other			
Unfunded			
TOTAL SOURCES		18,815	3,970
			2,215
			2,215
			25,000
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		1700	
		1699	
		1698	
		1697	
		1696	
		1695	
		1694	
		1693	
		1692	


PROJECT TITLE PARK LIGHTING PACKAGE		COUNCIL DISTRICT(S) All						
DEPARTMENT Parks & Recreation		PROJECT NO(S). 18628	ACCOUNT NO(S). 691-2499-18628 692-2499-18628					
PROJECT DESCRIPTION This project provides funding to install and enhance lighting systems across multiple park sites to improve safety, visibility, and evening usability. Work includes volleyball court, security, and parking lot lighting at Audubon Park (Park Board request for ARC). Additional improvements will occur at Spring Creek – Fred Harris Section, Arnold and Carol Ablon Park, Winters Park, Central Park (Volleyball Area), Freedom Park, Grissom Park, White Park, and Independence Park. These upgrades will enhance recreation opportunities, extend park use, and create safer, more welcoming environments for residents and visitors while supporting the City's goal of renewing and modernizing amenities.		PROJECT STATUS New Project						
IMPACT ON OPERATING BUDGET <input type="checkbox"/> Will Impact Annual Cost/(Savings): <input checked="" type="checkbox"/> Will Not Impact Personnel # of Positions _____ Operations Capital _____ Total \$ _____		IMPACT EXPLANATION						
*PROJECT COSTS	Thru 12-2025	2026	2027	2028	2029	2030	2031 to completion	Total
Design								
Land/Right-of-Way								
Construction		312						312
Equip. & Furnish.								
Other								
TOTAL COSTS		312						312
*SOURCE OF FUNDS	Thru 12-2025	2026	2027	2028	2029	2030	2031 to completion	Total
Current Funds								
GO's/Com. Paper Issued								
GO's Unissued								
RB's/Com. Paper								
Certificates of Obligation								
Other		312						312
Unfunded								
TOTAL SOURCES		312						312
FUNDING SOURCE(S)		Short Term Tax Note \$ 312,000						
		TOTAL FUNDED \$ 312,000						
		UNFUNDED \$ _____						
		PROJECT TOTAL \$ 312,000						
FUNDING SCHEDULE		START		FINISH				
Design								
Land/Right-of-Way								
Construction								
TOTAL SCHEDULE		Q2/2026		Q4/2026				

PROJECT TITLE TENNIS COURT ENHANCEMENTS		COUNCIL DISTRICT(S) All						
DEPARTMENT Parks & Recreation		ACCOUNT NO(S) 691-2499-18629 692-2499-18629						
PROJECT DESCRIPTION This project provides funding to improve tennis courts at Central Park, Bradfield Park, Cullom Park, and Groves Park. Enhancements include resurfacing existing courts, adding pickleball striping to support multi-use play, and upgrading lighting systems to improve visibility and extend playing hours. These improvements will enhance playability, safety, and accessibility while encouraging greater community participation in tennis and pickleball. The project supports the City's goal of renewing and modernizing recreational amenities, ensuring facilities remain high-quality, inclusive, and responsive to growing recreational trends within the community.		PROJECT NO(S) 18629						
IMPACT ON OPERATING BUDGET <input type="checkbox"/> Will Impact <input checked="" type="checkbox"/> Will Not Impact # of Positions _____ Annual Cost/(Savings): Personnel _____ Operations _____ Capital _____ Total \$ _____		PROJECT STATUS New Project						
IMPACT ON OPERATING BUDGET		PROJECT MAP 						
IMPACT EXPLANATION		FUNDING SOURCE(S) Short Term Tax Note \$ 1,376,000						
*PROJECT COSTS	Thru 2025	2026	2027	2028	2029	2030	2031 to completion	Total
Design								
Land/Right-of-Way								
Construction		1,376						1,376
Equip. & Furnish.								
Other								
TOTAL COSTS		1,376						1,376
*SOURCE OF FUNDS	Thru 2025	2026	2027	2028	2029	2030	2031 to completion	Total
Current Funds								
GO's/Com. Paper Issued								
GO's Unissued								
RB's/Com. Paper								
Certificates of Obligation								
Other		1,376						1,376
Unfunded								
TOTAL SOURCES		1,376						1,376
FUNDING SCHEDULE		START		FINISH				
Design								
Land/Right-of-Way								
Construction								
TOTAL SCHEDULE		Q2/2026		Q3/2026				
TOTAL FUNDED		\$ 1,376,000						
UNFUNDED		\$						
PROJECT TOTAL		\$ 1,376,000						

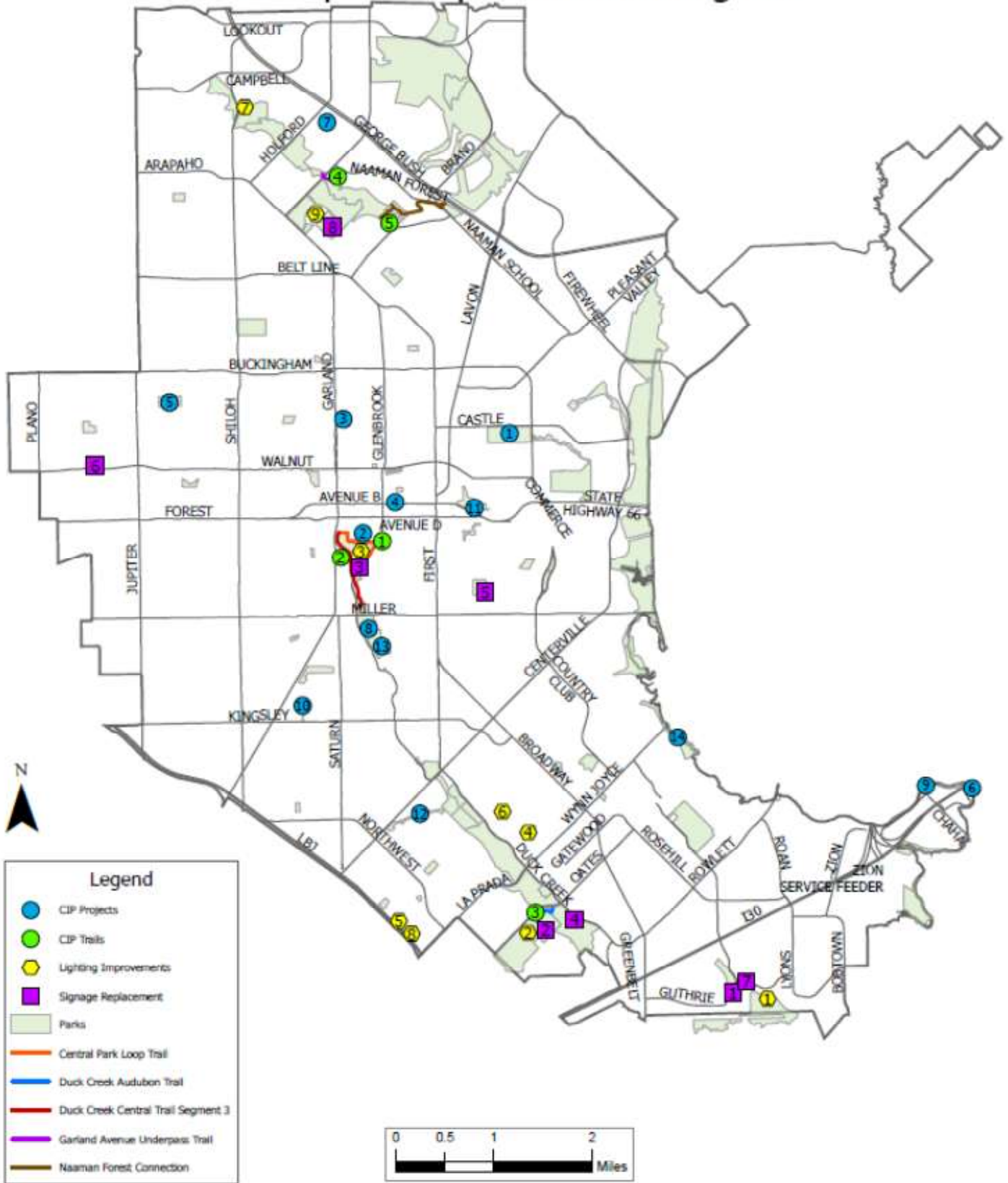
PROJECT TITLE		*Amounts in 000's \$		COUNCIL DISTRICT(S)				
PARKS AND RECREATIONAL EQUIPMENT				All				
DEPARTMENT	PROJECT STATUS	PROJECT NO(S).	ACCOUNT NO(S).					
Parks & Recreation	New Project	18626	691-1519-1025600 691-2499-1862600					
PROJECT DESCRIPTION		PROJECT MAP						
Equipment replacement for the Parks and Recreation and Neighborhood Vitality Departments is typically funded with one-time resources in the annual operating budget. This request was referred from operating budget process for the use of the short-term debt (1-year CO in 2025). The replacement of tractors (\$505,000) for the Parks and Recreation Department ensures operational continuity, safety, and efficiency of Parks equipment critical to daily maintenance and services. Due to demand for the existing block trailer, Neighborhood Vitality staff requested the addition of a second block park trailer (\$25,000) for use by neighborhoods and organizations in Garland.								
IMPACT ON OPERATING BUDGET		IMPACT EXPLANATION						
<input type="checkbox"/> Will Impact Annual Cost/(Savings): <input checked="" type="checkbox"/> Will Not Impact Personnel # of Positions _____ Operations Capital _____ Total \$ _____		2026	2027	2028	2029	2030	2031 to completion	Total
*PROJECT COSTS	Thru 12-2025	2026	2027	2028	2029	2030	2031 to completion	Total
Design								
Land/Right-of-Way								
Construction								
Equip. & Furnish.		530						530
Other								
TOTAL COSTS		530						530
*SOURCE OF FUNDS	Thru 12-2025	2026	2027	2028	2029	2030	2031 to completion	Total
Current Funds								
GO's/Com. Paper Issued								
GO's Unissued								
RB's/Com. Paper								
Certificates of Obligation								
Other		530						530
Unfunded								
TOTAL SOURCES		530						530
		Short Term Tax Note		\$		530,000		
		TOTAL FUNDED		\$		530,000		
		UNFUNDED		\$				
		PROJECT TOTAL		\$		530,000		
FUNDING SCHEDULE		FUNDING SCHEDULE		START		FINISH		
Design								
Land/Right-of-Way		530						
Construction								
TOTAL SCHEDULE				Q1/2026		Q4/2026		

PROJECT TITLE SURF AND SWIM REGIONAL AQUATICS FACILITY		COUNCIL DISTRICT(S) 4	
DEPARTMENT Project Management Office		PROJECT NO(S) 18318	
PROJECT DESCRIPTION Design and construction of the complete renovation and replacement of the existing facility with a modern regional aquatic center to meet the desires of current residents and to increase the capacity of the facility. The 2019 GO Bonds applied to this project are allocated from the Aquatics Program funding approved in the 2019 Bond Program. The Park System Parking and Park Roads Program funding will supplement the additional cost of the parking lot reconstruction.		ACCOUNT NO(S) 614-1429-1831804 614-2499-1831804	
IMPACT ON OPERATING BUDGET <input checked="" type="checkbox"/> Will Impact <input type="checkbox"/> Will Not Impact # of Positions <u>0</u> Annual Cost/(Savings): Personnel 1,125,000 Operations 323,000 Capital 75,000 Total \$ 1,523,000		PROJECT STATUS Continuing Project	
IMPACT EXPLANATION Seasonal staff and a full-time Aquatic Technician. Ongoing operational supplies and equipment. One-time expenses for staff vehicle, equipment, and non-capital equipment and furnishings.		PROJECT MAP 	
*PROJECT COSTS		FUNDING SOURCE(S)	
Design	Thru 12-2025 1,917	2026 74	2027 1,991
Land/Right-of-Way			
Construction	9,427	8,000	17,427
Equip. & Furnish.		8,956	8,956
Other	558	232	790
TOTAL COSTS	11,902	17,262	29,164
*SOURCE OF FUNDS	Thru 12-2025 205	2026 770	2027 205
Current Funds			
GO's/Com. Paper Issued	13,449		13,449
GO's Unissued			770
RB's/Com. Paper			
Certificates of Obligation	11,086		11,086
Other		3,654	3,654
Unfunded			
TOTAL SOURCES	24,740	4,424	29,164
		Short Term Tax Note \$ 3,654,000	
		Interest 205,000	
		Cert. of Oblig. Issued 11,086,000	
		2019 Bond Fund Uniss. 770,000	
		2004 Bond Fund 2,525,000	
		2019 Bond Fund 10,924,000	
		TOTAL FUNDED \$ 29,164,000	
		UNFUNDED \$	
		PROJECT TOTAL \$ 29,164,000	
FUNDING SCHEDULE		START	
Design		Q4/2022	Q2/2026
Land/Right-of-Way			
Construction		Q2/2024	Q2/2026
TOTAL SCHEDULE		Q3/2022	Q2/2026

PROJECT TITLE GARLAND SENIOR ACTIVITY CENTER		COUNCIL DISTRICT(S) 2																																																																																																																															
DEPARTMENT Project Management Office		ACCOUNT NO(S) 654-1429-1836419 692-1429-1836400																																																																																																																															
PROJECT DESCRIPTION This project provides funding to design and build a new Garland Senior Activity Center. The new building is planned to be approximately 27,000 square feet, providing new amenities to serve the senior population.		PROJECT NO(S) 18364																																																																																																																															
IMPACT ON OPERATING BUDGET <input checked="" type="checkbox"/> Will Impact <input type="checkbox"/> Will Not Impact # of Positions <u>1</u>		PROJECT STATUS Continuing Project																																																																																																																															
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PROJECT TITLE HARBOR POINT		COUNCIL DISTRICT(S) 3																																																																																																																																																	
DEPARTMENT Project Management Office		PROJECT NO(S). 18624	ACCOUNT NO(S). 674-1429-1862425																																																																																																																																																
PROJECT DESCRIPTION Initiated through voter approval of the 2025 Garland Bond Program, this project will deliver a resilient and accessible waterfront promenade and trail system at Harbor Point. Designed to enhance public access, flood resilience, and year-round usability, the improvements will include elevated and adjacent pathways over the water. The City will begin the design procurement process in late 2025, engaging qualified architectural firms to provide professional design and contract administration services with construction to follow.		PROJECT MAP 																																																																																																																																																	
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*SOURCE OF FUNDS	Thru 12-2025	2026	2027	2028	2029	2030	2031 to completion	Total																																																																																																																																											
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GO's/Com. Paper Issued																																																																																																																																																			
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		Construction	Q1/2028 Q2/2029																																																																																																																																																
		TOTAL SCHEDULE	Q1/2026 Q2/2029																																																																																																																																																

2026 Capital Improvement Program






2026 CAPITAL IMPROVEMENT PROJECTS

CIP Projects

1. Bradfield Park - Tennis court enhancements
2. Central Park – Tennis court enhancements
3. Cullom Park – Tennis court enhancements
4. Garland Senior Activity Center
5. Norman Groves Park – Tennis court enhancements
6. Harbor Point improvements
7. Holford Youth and Recreation Facilities
8. Jack Coleman – Tennis courts to pickleball courts
9. John Paul Jones – Park improvements
10. Kingsley Park – Park Improvements
11. Lou Huff – Park improvements
12. Meadowcreek Branch Greenbelt Park – Greenbelt drainage improvements
13. Rick Oden Park – Splash Pad
14. Wynn Joyce Community Park – Park Improvements

CIP Trail Projects

1. Central Park Loop Trail
2. Duck Creek Audubon Trail
-  3. Duck Creek Central Trail Segment 3
-  4. Garland Avenue Underpass Trail
-  5. Naaman Forest Connection Trail
 - On-street Bicycle Facilities (not mapped)
 - Trails Feasibility Study (not mapped)

Lighting Packages

1. Ablon Park
2. Audubon Park
3. Central Park
4. Freedom Park
5. Grissom Park
6. Independence Park
7. Spring Creek Fred Harris Section
8. White Park
9. Winters Park

Signage Packages

1. Heather Brook / Guthrie Road
2. Audubon Park
3. Central Park – Scoreboard replacement
4. Cody Park
5. Fields Recreation Center
6. Hollabaugh Park
7. Toler Elementary
8. Winters Park

CAPITAL IMPROVEMENT PROJECTS AND STUDIES UPDATE

The annual update of the City's Capital Improvements Program (CIP) is complete. Revised Park project schedules and projected debt issuance over the next five years were approved on Feb. 15, 2022.

RECREATION CENTER AND AQUATICS IMPROVEMENTS

- GARLAND SENIOR ACTIVITY CENTER RENOVATION AND EXPANSION

Status: Construction underway.

- SURF AND SWIM REGIONAL AQUATICS FACILITY

Status: Construction underway. Substantial completion is anticipated in late March.

GENERAL PARK IMPROVEMENTS

- LOU HUFF PARK

Status: Preconstruction meeting to be scheduled for January. Contractor mobilization is expected shortly after the preconstruction meeting.

- RICK ODEN SPLASH PAD

Status: Consultant reviewing scope reductions to bring the project within budget. Meeting scheduled to review scope options.

- WYNN JOYCE PARK

Status: Preconstruction meeting to be scheduled for January. Contractor mobilization is expected shortly after the preconstruction meeting.

- KINGSLEY PARK

Status: Design underway with consultant. 60% plan set received and design coordination in progress.

- JOHN PAUL JONES PARK

Status: Project includes shoreline erosion repairs, improved boating access, courtesy dock, kayak launch, parking lot improvements, and a new permanent restroom. Awaiting updated plan set from consultant responding to City review comments. Once received, plans will be submitted to TPWD for review, estimated at four to five months.

- TUCKERVILLE PARK (BOB DAY TENNIS CENTER)

Status: Construction nearing completion. Final walkthrough to be scheduled in the coming weeks. Center opening anticipated in February.

TRAILS AND GREENBELTS

- NAAMAN FOREST CONNECTION TRAIL

Status: Design underway. Dallas County supported trail connection linking the new Spring Creek Greenbelt trail to Halff Park and Naaman Forest Boulevard, with future connection planned along Brand Road. 90% of the plan review paused pending Kimley Horn site remediation study in Spring Creek Preserve.

TRAILS AND GREENBELTS CONTINUED -

- DUCK CREEK AUDUBON TRAIL

Status: Design underway. Dallas County supported trail connection linking Duck Creek Trail at Bill Cody Park to Audubon Park. 60% plan set under review by City of Garland and Dallas County Public Works.

- CENTRAL PARK WALKING TRAIL

Status: Construction underway. Trail loop planned to complete a walking route around Central Park and connect to the future Duck Creek spine trail.

- GARLAND AVE UNDERPASS

Status: City Council approval paused pending Kimley Horn site remediation study in Spring Creek Preserve.

- MEADOWCREEK BRANCH GREENBELT DRAINAGE IMPROVEMENTS

Status: Project reassigned to Engineering Department. Construction underway.

- DUCK CREEK CENTRAL TRAIL

Status: CPKC provided tentative approval for the trail beneath the railroad. Updates submitted to CPKC for review. Awaiting response and direction from CPKC.

- JAMES PARK & QUAILCREEK

Status: Construction underway. Ratliff Hardscape selected as contractor.

PLANS AND STUDIES

- ONSTREET BIKE/SHARED USE LANES

Status: Locations planned and confirmed with Garland Parks and Transportation, including priority segments. Pricing proposals expected to be requested in Q2.

COMPLETED PROJECTS

*Note: The status of 2019 Bond projects will be updated through the Project Management Office.

- ABLON PARK POND AND PIER IMPROVEMENTS

- MONTGOMERY PARK

- WATSON PARK SPLASH PAD & FUTSAL COURT

- PLAYGROUND REPLACEMENT PROGRAMS PACKAGE 1-3

- EMBREE PARK SPLASH PAD

- LON WYNNE PARK SPLASH PAD

- GRANGER ANNEX RENOVATION

- HOLLABAUGH RECREATION CENTER EXPANSION

- DUCK CREEK SOUTH EXTENSION TRAIL

- HOLFORD RECREATION CENTER AND AQUATICS CENTER

TYPICAL DESIGN PHASES AND MILESTONES

Pre-Design (PD)

Initial phase where project requirements, goals, feasibility, and scope are defined.

Schematic Design (SD)

Conceptual sketches and initial layouts are created to explore and illustrate possible design solutions.

Design Development (DD)

Refinement of the design, finalizing the layout and specific components, and beginning to integrate detailed drawings.

Construction Documents (CD)

Detailed drawings and specifications are prepared for construction bidding and permits.

Bidding & Negotiation (BN)

Contractors bid on the project, and the best proposal is selected through negotiation.

Construction Administration (CA)

Oversight of the construction process to ensure compliance with design specifications, managing contracts, and handling any on-site issues that arise.

Plan Set Deliverable Stages

30%, 60%, 90%, Bid Set, Issue for Construction

Future Agenda Items

Future Item Request	Assigned To:	Meeting Date	Complete	Remove	Comments
David Parrish, Board Member, requested an update on the cameras at Spring Creek Forest Preserve.		April-25			Need to complete John Comer cameras and Central and then will review budget funding available
Molly Bishop, Chair, has requested an update on the effectiveness of the Skatepark fencing and cameras	Pacheco	May-25			Provide update after installation
Molly Bishop requested Amber Thompson provide annual update to Board on Homeless Task Force	Williams	November-25			Proposed for April 2026 agenda
David Parish requested periodic update on Spring Creek	Williams	December-25			Proposed for March Meeting
David Parish requested update on Holford Soccer Project	Williams	December-25			Scheduled for February Meeting